

6/06/17

City Council Meeting

**Handouts received after
agenda posted**

Kings County Association of Governments

**Metropolitan Planning Organization
and
Regional Transportation Planning Agency**

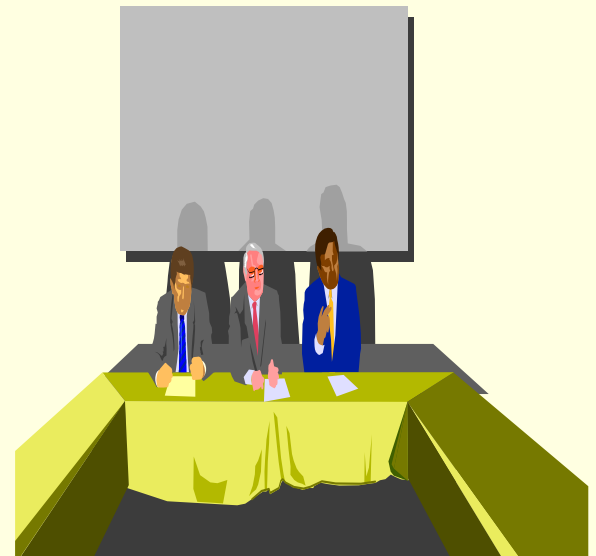
Lemoore City Council June 6, 2017

MPO / RTPA Administration

- ❖ Established on April 27, 1967 as a Joint Powers Agency among each city and the county
- ❖ KCAG Technical Advisory Committee
- ❖ KCAG Transportation Policy Committee
- ❖ Overall Work Program and Budget
- ❖ FAST Act
- ❖ Federal Transit Administration

KCAG Meetings

- ❖ **Technical Advisory Committee**
members include each city and the county, Caltrans, SJV Air District, LNAS, Tachi Tribe, Environmental Health, and KCAPTA. (2nd Wednesdays)
- ❖ **Transportation Policy Committee**
members include one representative from each city and two representatives from the county, and the Caltrans District 6 Director. (4th Wednesdays)

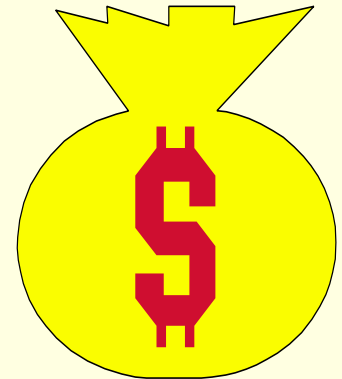


Overall Work Program and Budget

- ❖ OWP required by Caltrans to receive state and federal funds
- ❖ Identifies MPO/RTPA activities by work element
- ❖ Identifies federal, state, regional, and local funding available. FY 2017-18 budget of \$1,760,000
- ❖ Identifies schedule of work element tasks
- ❖ MPO/RTPA Budget is based on the OWP

FAST Act

- ❖ Latest reauthorization of the Federal Transportation Act continuing federal funding programs:
- ❖ Regional Surface Transportation Program
- ❖ Congestion Mitigation and Air Quality



Regional Surface Transportation Program

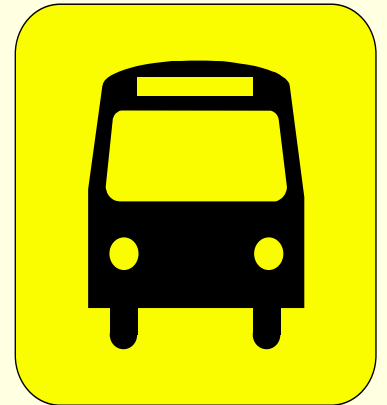
- ❖ Kings County's FY 2016-17 apportionment is \$1,612,310
- ❖ Rural counties allowed to exchange for state funds
- ❖ Exchanged funds distributed to cities and the county based on formula shares (Lemoore's Share \$136,232)
- ❖ Exchanged funds used for eligible projects

Congestion Mitigation and Air Quality

- ❖ Apportioned to Metropolitan Planning Organizations in non-attainment areas
- ❖ Kings County's FY 2017-18 apportionment is \$1,804,017
- ❖ To be eligible for funding, projects must result in motor vehicle emissions reductions
- ❖ Projects must be included in Federal Transportation Improvement Program:
 - ✓ Signalization at Cinnamon/Fox - \$354,000
 - ✓ Alternative Fuel Vehicles - \$734,000
 - ✓ CNG Fueling Facility Expansion - \$354,000
 - ✓ Bicycle/Pedestrian Facilities at Skaggs/Lemoore - \$202,000
 - ✓ Pedestrian Facilities at 19 ½ - \$499,000

Federal Transit Act

- ❖ Section 5310 - Public and private non-profit elderly and handicapped transit capital projects
- ❖ Section 5311 - Public transit capital and operating assistance
- ❖ Section 5311(f) - Intercity bus
- ❖ Section 5307 – Small Urban



FTA Section 5310

- ❖ Statewide competitive program
- ❖ Project applications submitted to KCAG for screening and scoring by Local Review Committee
- ❖ Project applications submitted to Caltrans for statewide scoring and programming on competitive basis

FTA Section 5311

- ❖ Annual apportionment to each county for local programming
- ❖ RTPA prepares Regional Program of Projects for submittal to Caltrans
- ❖ Funds programmed by service area population basis for Kings Area Rural Transit and Corcoran City Transit operating assistance
- ❖ Kings County's FFY 2018 apportionment is \$356,000

FTA Section 5311(f)

- ❖ Statewide competitive program to fund transit service between rural and urban areas

FTA Section 5307

- Annual apportionment to county for urban area public transit operators
- MPO programs funds in Federal Transportation Improvement Program
- KCAPTA uses funds to purchase buses and for operating assistance
- Kings County's FY 2016-17 apportionment was \$2,604,000

Regional Transportation Plan

- ❖ Regional Transportation Plan (RTP) Update
- ❖ Sustainable Communities Strategy (SB 375 GHG Reduction)
- ❖ Travel Forecasting Model
- ❖ Traffic Counts
- ❖ Air Quality
- ❖ Transit Development Plan
- ❖ Special Projects and Valleywide Coordination

Regional Transportation Plan

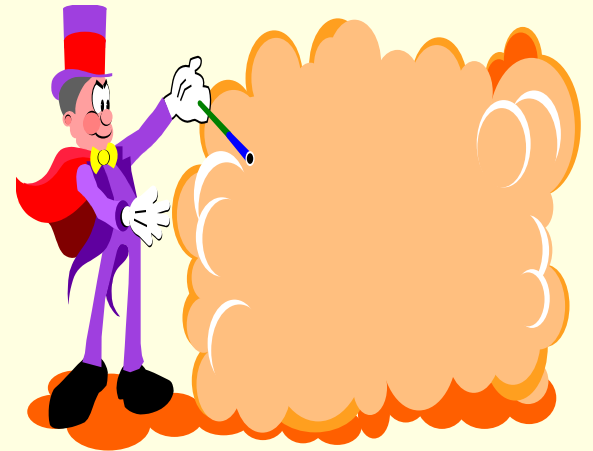
- ❖ 20 year plan for transportation planning containing policy, action, and financial elements
- ❖ Includes priority list of state highway and local road, transit, active transportation, aviation, and freight projects
- ❖ Includes a Sustainable Communities Strategy (SCS)
- ❖ Must conform to State Implementation Plan for Air Quality Attainment
- ❖ 2018 RTP and SCS underway and scheduled for adoption in July 2018

Sustainable Communities Strategy

- ❖ Transportation and land use measures to reduce vehicle miles of travel and greenhouse gas emissions from passenger vehicles and light duty trucks.
- ❖ SB 375 GHG Emission Reduction Targets established by the Air Resources Board (ARB) for San Joaquin Valley MPOs for the 2014 RTP/SCS: per capita reduction from 1990 levels set at 5% by 2020 and 10% by 2035.
- ❖ 2014 RTP/SCS measures focused on transit improvements that are actively being implemented and met the SB 375 targets at 5% and 11%.
- ❖ ARB to update SB 375 targets that apply to the 2018 RTP/SCS that are expected to increase.
- ❖ 2018 RTP/SCS will focus on increased transit services, implementation of electric vehicles and charging infrastructure, active transportation projects, and new General Plan update policies.

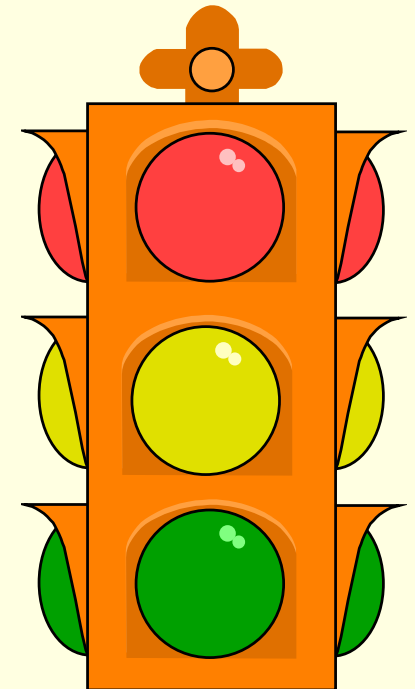
Travel Forecasting Model

- ❖ Computer model to forecast regional travel demand
- ❖ Used to determine the impacts of land use and road system changes on the regional network
- ❖ Used to determine the air quality impacts of land use and transportation projects
- ❖ New 2015 Base Year Model



Traffic Count Program

- ❖ Conduct traffic counts classified by speed, vehicle class and vehicle count on county and city roads
- ❖ Prepare Regional Counts book
- ❖ Distribute information by request
- ❖ Include count data in RTP and travel demand forecasting model



Air Quality

- ❖ Coordinate with SJVAPCD in the development of air quality attainment demonstration plans and emissions budgets for conformity purposes
- ❖ Monitor the federal and state clean air act amendments and their impacts on Kings County
- ❖ Monitor the implementation of transportation control measures to reduce motor vehicle emissions

Special Projects and Valleywide Coordination

- ❖ Transit Station Site Selection Study
- ❖ Electric Vehicle Readiness Plan
- ❖ Regional Active Transportation Plan
- ❖ ADA Transit Design Standards Manual
- ❖ Regional Highway Corridor Needs Study
- ❖ San Joaquin Valley MPO Coordination
- ❖ CalVans Authority member
- ❖ San Joaquins Joint Powers Authority for Amtrak

Transportation Improvement Programs

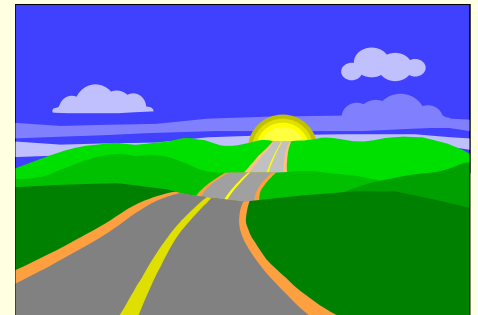
- ❖ State Transportation Improvement Program
- ❖ State Highway Operation and Protection Program
- ❖ Regional Transportation Improvement Program
- ❖ Federal Transportation Improvement Program

State Transportation Improvement Program

- ❖ A document prepared by Caltrans and adopted by the California Transportation Commission biennially for programming transportation projects over a 5-year period
- ❖ Includes capacity-increasing highway projects, intercity and commuter rail projects, and aviation projects
- ❖ Projects programmed for counties based on county shares
- ❖ Projects nominated by RTPAs within Regional Transportation Improvement Programs
- ❖ Projects nominated by Caltrans within Interregional Improvement Program

Regional Transportation Improvement Program

- ❖ RTPA nominates high priority projects up to its county share amount.
- ❖ 2014 RTIP included projects to widen SR 198 to 4 lanes between SR 43 and SR 99; construct an interchange at 19th Ave. on SR 198 (\$40 million), and improve interchange at 12th Ave. on SR 198.
- ❖ SR 41 Widening and Bush St. Interchange a prior STIP project.
- ❖ Funding shortfalls forced the delay of all projects and inability to program new projects.
- ❖ All prior programmed projects have been completed and there are no new projects proposed (2018 RTIP).



Federal Transportation Improvement Program

- ❖ A document prepared by Metropolitan Planning Organizations that includes all programmed transportation projects during a 4-year period which are either federally funded or need federal approval
- ❖ Must conform to the State Implementation Plan for air quality attainment
- ❖ The latest 2017 FTIP was adopted in September of 2016
- ❖ KCAG publishes an annual listing of projects for which federal funding were obligated during the proceeding federal fiscal year. In FFY 2015-16 a total of \$13 million for streets, highways, transit, bicycle and pedestrian projects within Kings County was obligated

Transportation Development Act

- ❖ Local Transportation Fund
- ❖ State Transit Assistance
- ❖ Transit System Review

Local Transportation Fund

- ❖ Revenue from one-quarter of one cent of the statewide sales tax returned to the county of origin (\$4.5 million)
- ❖ Estimate provided by County Auditor by February 1
- ❖ RTPA determines apportionments to cities and county based on Department of Finance population estimates and notifies claimants by March 1 of amounts available
- ❖ Funds available for administration of LTF, non-motorized facilities, planning, transit, and roads
- ❖ Claimants file claims for funds based on purpose by April 1
- ❖ RTPA reviews claims and transit service performance and conducts public hearings in April and May

Local Transportation Fund

Continued

- ❖ Transit operators must meet minimum farebox return to receive full allocation.
- ❖ RTPA makes a determination of “unmet transit need” and “reasonable to meet”. Once all highest priority purposes and reasonable to meet transit needs are funded, the remaining funds can be allocated for street and road purposes.
- ❖ RTPA approves apportionments and allocations by June 30.
- ❖ FY 2017-18 LTF estimated apportionment is \$4.5 million. (Lemoore’s population share of total is \$793,500 and allocated for transportation planning contributions, transit, and local roads.

State Transit Assistance

- ❖ Revenue from state sales tax on gasoline and diesel
- ❖ Estimate of funds available to each county provided by State Controller by January 10
- ❖ Funds apportioned to counties based on population and transit system farebox revenues
- ❖ RTPA allocates funds to transit operators Kings Area Rural Transit and Corcoran City Transit based on population and farebox revenues
- ❖ FY 2017-18 Kings County apportionment is \$592,600.

Transit System Review

- ❖ RTPA attends transit board meetings and reviews “KART Facts” of monthly operating statistics.
- ❖ RTPA conducts meetings of the Social Service Transportation Advisory Council. Members include transit operators, social service providers, and transit users from low income, elderly, and disabled population groups.



Transit System Review

Continued

- ❖ Consultant prepares annual fiscal and compliance audits of transit operators as they pertain to the Transportation Development Act
- ❖ RTPA contracts with independent consultant to prepare Triennial Performance Audits of transit operators and itself and submits to Caltrans
- ❖ RTPA prepares annual report of TDA apportionments and allocations

Abandoned Vehicle Abatement

- \$1 vehicle registration fee to fund the abatement of abandoned vehicles
- Funds distributed quarterly to each jurisdiction based on formula of population and number of vehicles abated
- FY 2015-16 amount of funds received for AVA was \$107,642
- Lemoore's current balance is \$43,044.
- AVA program fee extended to 2027.



Areawide Clearinghouse Review

- Provide Areawide Clearinghouse Review service for agencies and organizations in Kings County
- Review and distribute federal grant applications for comments
- KCAG Commission ratifies comments received

Census Data Center

- KCAG is the designated Census Data Center for Kings County.
- Develops reports and distributes census information to the public.
- Reviews State Department of Finance population and housing estimates each year that determine area apportionment of transportation funds.
- 2017 estimates released May 1. Kings County total population is 149,537 (decrease), Lemoore has a total population of 26,369.

Regional Housing Needs Allocation Plan

- ❖ The California Department of Housing and Community Development (HCD) provides a housing allocation for County based on projected housing needs.
- ❖ The COG works with jurisdictions to equitably distribute housing allocation by housing units and income distribution and prepares a Regional Housing Needs Assessment Plan.
- ❖ Last RHNA numbers distributed in 2014 used in adopted 2016-2024 Housing Elements.

Thank you!

Terri King, Executive Director

Kings County Association of Governments

339 W. D Street, Suite B

Lemoore, CA 93245

(559) 852-2654

www.Kingscog.org

Terri.king@co.kings.ca.us

Office (559) 852-2678

Cell (559) 997-3864



Ref Item 4-3

Development Impact Fee Study

JUNE 6, 2017

MICHELLE SPEER, ASSISTANT TO THE CITY MANAGER

Proposed Changes

- ▶ Recommendation of a single, citywide service area
 - ▶ Fees currently assessed based on Eastside and Westside development
- ▶ Reduction of fee categories from 13 to 10
- ▶ Change in methodology for nonresidential development
 - ▶ Fees assessed based on 1,000 square feet of floor area vs. acreage
 - ▶ Reduction from 6 land use types to 3



City of

LEMOORE
CALIFORNIA

Fee Summary

Non-Utility Fee Component	Per Unit		Per 1,000 Sq Ft		
	Single Family	Multi-Family	Industrial	Retail / Restaurant	Office / Institutional
Community / Rec Facility	\$431	\$327			
Fire	\$820	\$622	\$471	\$526	\$873
General Municipal Facilities	\$664	\$504	\$541	\$605	\$1,004
Law Enforcement	\$804	\$610	\$300	\$2,212	\$866
Parks	\$1,803	\$1,368			
Refuse Vehicles & Containers	\$306	Varies	Varies	Varies	Varies
Storm Drainage	\$730	\$574	\$727	\$773	\$727
Streets and Thoroughfares	\$4,897	\$3,589	\$979	\$6,550	\$2,828
Proposed Non-Utility Total	\$10,455	\$7,594	\$3,018	\$10,666	\$6,298
Current Fee	\$10,415	\$7,625	\$2,590	\$7,682	\$3,946
Difference	\$40	-\$31	\$428	\$2,984	\$2,352

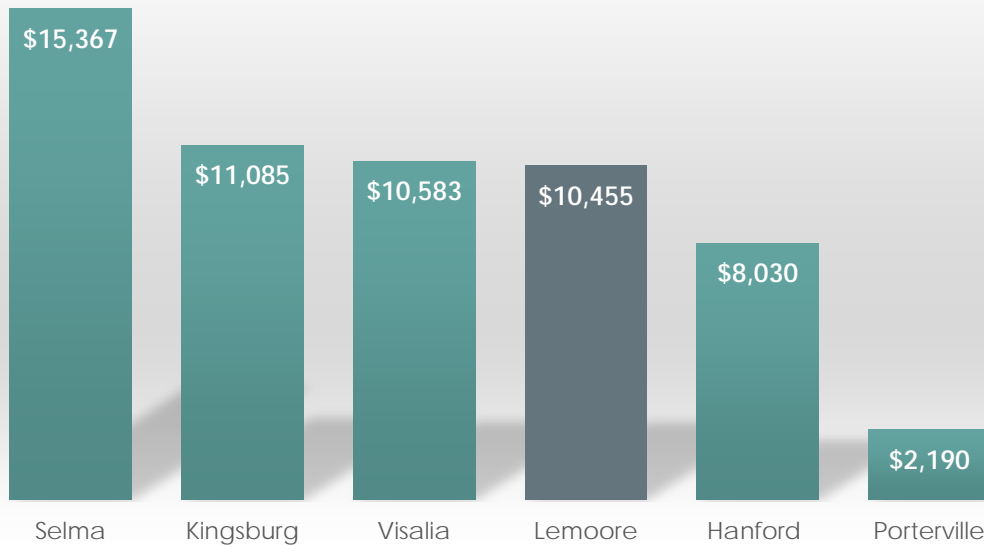
Utility Fee Component (up to 1.5" meter)	Per Connection				
	Single Family	Multi-Family	Industrial	Retail / Restaurant	Office / Institutional
Wastewater	\$2,525	\$1,855	\$2,525	\$2,525	\$2,525
Water	\$871	\$631	\$871	\$871	\$871
Proposed Utility Total	\$3,396	\$2,486	\$3,396	\$3,396	\$3,396
Current Fee	\$3,296	\$2,164	\$11,536	\$11,536	\$11,536
Difference	\$100	\$322	-\$8,140	-\$8,140	-\$8,140

Fee Highlights

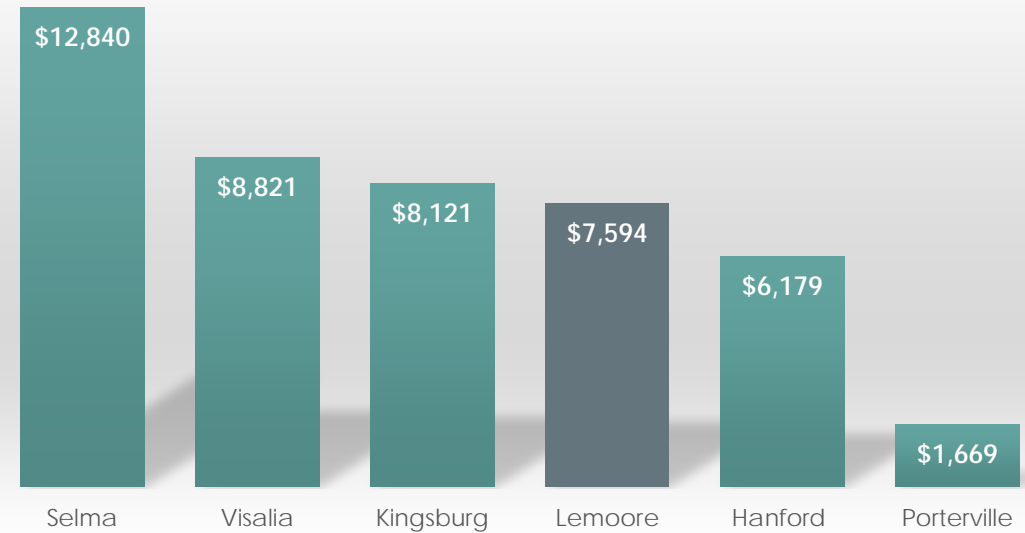
- ▶ Changes in nonresidential costs are associated with the change in methodology
- ▶ Wastewater and Water category fees are based, in part, on a plan-based approach
 - ▶ Fees may need to be adjusted after completion of the Wastewater and Water Master Plans, when a new capital improvement project list is developed.

Agency Comparison

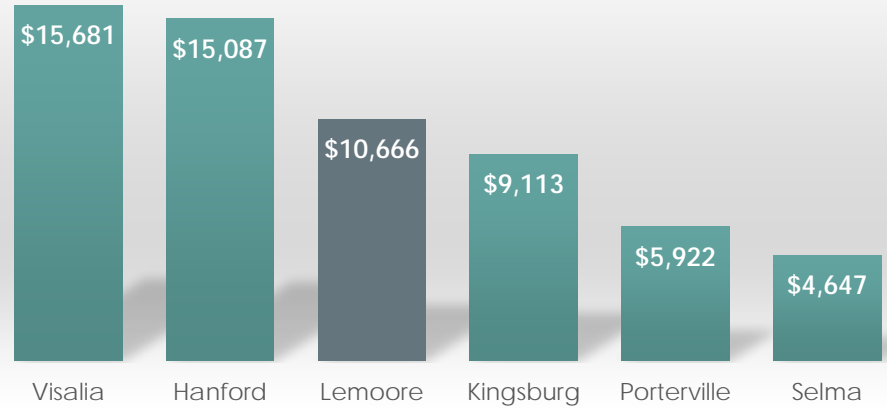
Fees for Single Residential Unit



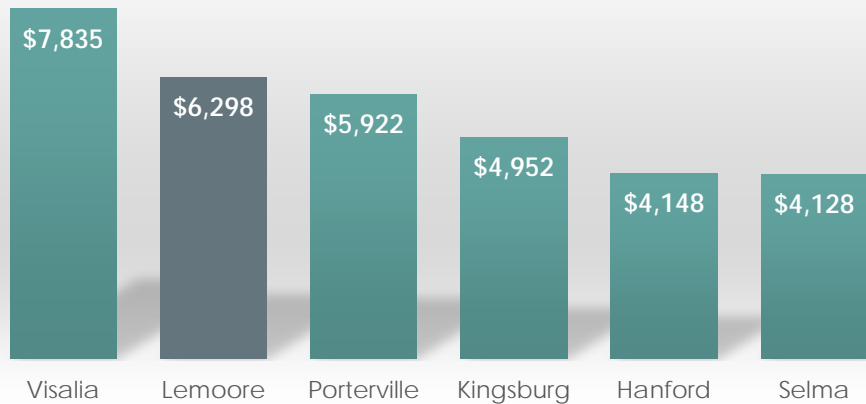
Fees for Multi-Family Unit



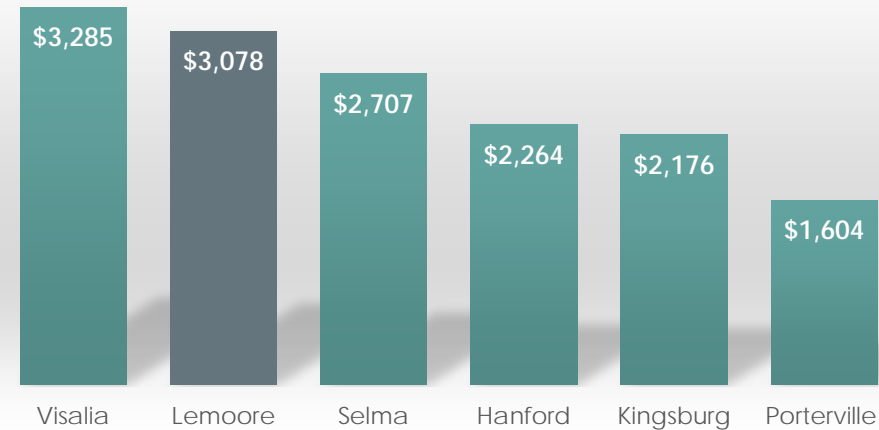
Commercial Fees per 1,000sf



Office Fees per 1,000sf



Industrial Fees per 1,000sf



QUESTIONS?



City of Lemoore

Public Facilities Maintenance District No. 1

Engineer's Annual Report Fiscal Year 2017/2018

Intent Meeting: June 6, 2017

Public Hearing: June 20, 2017

**CITY OF LEMOORE
119 FOX STREET
LEMOORE, CA 93245**

MAY 2017

PREPARED BY

WILLDAN FINANCIAL SERVICES



27368 Via Industria
Suite 110
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial

ENGINEER'S REPORT AFFIDAVIT

City of Lemoore Public Facilities Maintenance District No. 1 For Fiscal Year 2017/2018

City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for the Public Facilities Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2017/2018, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____

Jim McGuire
Principal Consultant, Project Manager

By: _____

Richard Kopecky
R. C. E. # 16742

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Introduction

The City of Lemoore ("City"), pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, ("Municipal Code") as enacted by Ordinance No. 2006-01 (the "Ordinance"), and to the extent not inconsistent with the Ordinance, the provisions and procedures of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIID ("California Constitution") established the assessment district designated as the:

Public Facilities Maintenance District No. 1

Pursuant to the provisions of the Municipal Code, the Ordinance, and 1972 Act (hereafter referred to collectively as "City Maintenance District Codes"), and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within the Public Facilities Maintenance District No. 1 ("District") in order to fund in whole or in part the maintenance, operation, repair and periodic replacement of certain public improvements including landscaping, street lights, street paving, parks and appurtenant facilities that provide special benefits to properties within the District.

The City Council of the City of Lemoore adopted its General Plan with various elements to provide guidelines for orderly development of property within the City. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, street paving, parks and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for the installation of lighting, landscaping, streets and appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement for issuance of a permit for construction of commercial, residential, and planned unit development. These improvements generally include street lights and related equipment and fixtures; street paving that may include curbs, gutters and sidewalks; various landscape materials such as trees, turf, shrubs, vines, and ground cover; irrigation and drainage systems; structural amenities such as monuments, block walls, retaining walls, or other fencing; hardscapes including mulch, trail and path surfaces, stamped concrete and pavers; recreational amenities such as benches, picnic facilities, play structures; signage, and related appurtenances.

The installation of street lights, landscaping and appurtenant facilities is the responsibility of the subdivider or other development/applicant, triggered by the approval of a tentative subdivision map or other development application. After installation, it is City policy that the servicing, operation, maintenance, repair and replacement of the street lighting, landscaping, local street paving, parks and appurtenant facilities in turn become the financial responsibility of the properties that specially benefit from the facilities. Prior to the establishment of the District, the City recognized that the required ongoing maintenance, periodic repair and replacement of the facilities installed in connection with new developments could not feasibly be funded by the City and that such maintenance, operation, repair and replacement should be funded through special benefit assessments on properties within the boundaries of the District.

In accordance with the City Maintenance District Code, the District has been established utilizing benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the

District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

As of Fiscal Year 2016/2017 the District was comprised of the following Zones and developments:

Zone 01 — The Landing, Phases 1, 2, and 3

Zone 02 — Liberty, Phases 1 and 2

Zone 03 — Silva Estates, Phase 10

Zone 04 — Parkview Estates

Zone 05 — East Village Park

Zone 06 — Heritage Acres

District Changes

Previous District changes

In Fiscal Year 2016/2017, the City conduct a comprehensive review, analysis and evaluation of the District improvements, benefit zones, and budgets as part of an overall effort to clarify and ensure that the annual District assessments reflect the special benefits properties receive from the improvements provided and that those assessments are consistent with the provisions of the Landscape and Lighting Act of 1972 and the substantive provisions of the California Constitution Article XIII D. In addition to creating a more comprehensive and detailed Engineer's Report ("Report"), the following District changes were implemented in Fiscal Year 2016/2017.

- The properties previously identified as Zone 6 (Heritage Acres) and Zone 6A (Heritage Acres Phase 2) located east of Cinnamon Drive, south of Boxwood Lane and north of Daphne Lane were identified contiguous developments that collectively benefit from similar and/or shared improvements. Therefore, it was determined that the properties within these two developments should be proportionately be assessed for the overall improvements within and adjacent to those developments and the two existing benefit zones were consolidated into a single Zone designated as "Zone 06 (Heritage Acres)".

This modification to the District did not increase the amount paid annually by any property owner and did not change the nature or extent of the improvements of maintenance to be provided by the District. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

Fiscal Year 2017/2018 District Changes

On December 6, 2016, in accordance with the provisions of the 1972 Act and the California Constitution the City Council approved the annexation of territory (Tract No. 910) to Zone 05 of the District and approved the balloted maximum assessment rate and inflationary formula for the parcels (same maximum assessment previously adopted for Zone 05). This annexation incorporated the landscaping, street lighting and street improvements installed as part of Tract No. 910 into Zone 05. Both the existing parcels within Zone 05 and the annexation territory receive special benefits from similar and/or shared improvements and shall be assessed proportionately for those improvements. Commencing in Fiscal Year 2017/2018 this Zone will be referred to as "Zone 05 (East Village Park/Aniston Place)".

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to the City Maintenance District Code and Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2017/2018. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2017/2018. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation, maintenance and servicing of the landscaping, parks, streetlights, street paving, and appurtenant facilities (improvements) to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the improvements and based upon available revenues including fund balances, general benefit contributions and additional City contributions and assessment limits. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the City Maintenance District Code. The net annual cost to provide the improvements for each Zone are allocated to the benefiting properties within that Zone using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the City Maintenance District Code. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section provides a general description of the District and the improvements for which parcels are assessed. The proposed assessments as outlined in this Report are based on the improvements and appurtenant facilities that provide a special benefit to the properties within the District and generally include local landscaping, neighborhood parks, street lights, street paving, and related amenities including operational expenses and fund balances authorized by the City Maintenance District Code. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions of the improvements a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with each Zone are on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefit and related annual assessment. The method of apportionment described in this Report utilizes terminology that is slightly different than what has been presented in previous engineer's report, utilizing what is commonly referred to as a "Equivalent Benefit Unit" method of apportionment. Although the method of apportionment is described differently than in the past, the weighted proportionality to each parcel is consistent with the previously adopted method of apportionment for the District and does not change the proportional special benefit or assessments previously approved and adopted for the District.

Part III

District Budgets: An estimate of the annual costs to operate, maintain, and service the improvements and appurtenant facilities. The budget for each Zone includes an estimate of the maintenance costs and incidental expenses including, but not limited to: labor, materials, utilities, equipment, and administration expenses as well as the collection of other appropriate funding authorized by the City Maintenance District Code and deemed appropriate to fully support the improvements. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

Part IV

District Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2017/2018 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District and Zones are shown on the Kings County Assessor's Parcel Maps, and shall include any subsequent lot line adjustments or parcel changes therein. Reference is hereby made to the Kings County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Roll: The assessment amounts to be levied and collected in Fiscal Year 2017/2018 for each parcel is based on the parcel's calculated proportional special benefit as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I — Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood park and street lighting improvements, street paving, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City, through the District maintains local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and for the benefit of those lots or parcels. Improvements currently provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each Zone. These improvements may include, but are not limited to:
 - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
 - irrigation and drainage systems;
 - structural amenities such as monuments, block walls, retaining walls, or other fencing;
 - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
 - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and the parcels therein. Streetlight improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.
- Street paving on the local streets within each respective Zone that may include but is not limited to the repair and servicing of street surfaces, curbs, gutters, driveway approaches, walkways, delineation, signage or other facilities within the public street right of ways. The street paving program may include, but is not limited to: the repair of potholes, cracks or other failures in the asphalt surface; repair or partial segment replacement of curbs, gutters, and driveway approaches as needed to ensure pedestrian and vehicle safety or the integrity of the street; repair or installation of street signs; slurry sealing, overlays and re-striping of the street surfaces. The specific activities and timing of various street and road maintenance services shall be determined by the City's Public Works Department as necessary to extend the life of the streets or to improve traffic circulation and safety as available funding permits.

Most of the services and activities described above are not performed on an annual basis, but rather on a periodic basis such as slurry sealing or overlaying the asphalt streets. The funds necessary for these activities are to be collected in installments as part of the annual assessments. The monies collected each year for these services will be accumulated in a special fund for each Zone (Reserve Fund or Capital Improvement Fund). The monies accumulated for these activities shall be spent when sufficient funds have been accumulated to perform the services deemed necessary by the City. This process of accumulating funds (installments) shall continue until such time the District or Zone is dissolved; or the City determines that such funding procedures require modification. Changes in the process of accumulating funds that would result in an increase to the annual assessment rate must be presented to the property owners for approval prior to imposing such an increase.

Not included as part of the street paving program are the costs associated with major replacements or reconstruction. Although the District assessments will provide funding for regular maintenance of the improvements and scheduled slurry and resurfacing projects on a periodic basis that will extend the useful life of the street improvements, the assessments are not intended to fund a full replacement or reconstruction of the street surfaces or adjacent improvements such as curbs, gutters or driveway approaches. The costs of extensive replacement or reconstruction activities such as replacement of curbs, gutters and driveway approaches is significantly more than the amount that is typically collected annually. When such repairs or activities are deemed necessary, the City may consider various financing options including new or increased assessments for property owner approval.

Zones of Benefit

In accordance with the City Maintenance District Code, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2017/2018 the District is comprised of the following Zones and developments:

Zone 01 — The Landing:

Comprised of one hundred twelve (112) single-family residential parcels within Tract No. 817 (The Landing, Phases 1 and 2).

Zone 02 — Liberty:

Comprised of two hundred forty-two (242) single-family residential parcels within Tract No. 821 (Liberty, Phases 1 and 2).

Zone 03 — Silva Estates, Phase 10:

Comprised of seventy-four (74) single-family residential parcels within Tract No. 838 (Silva Estates, Phase 10).

Zone 04 — Parkview Estates:

Comprised of thirty-nine (39) single-family residential parcels within Tract No. 797 (Parkview Estates).

Zone 05 — East Village Park:

Comprised of eighty-one (81) single-family residential parcels within Tract No. 791 (East Village Park).

Zone 06 — Heritage Acres:

Comprised of ninety-seven (97) single-family residential parcels within Tract No. 872 (Heritage Acres, Phases 1 and 2).

Description of Improvements

As authorized by the City Maintenance District Code, the improvements provided by the District and associated with each Zone incorporate various local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within the Zone. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, curbs, gutters, street lighting fixtures, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2017/2018 the District includes six (6) designated Zones. The boundaries of each Zone is based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvement associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- Approximately 31,989 square feet of landscaping and/or related improvement areas that includes the following:
 - 669 square feet of median landscaping (shrubs with trees) on Acacia Drive;
 - 833 square feet of median landscaping (shrubs with trees) on Atlantic Avenue;
 - 871 square feet of parkway landscaping (trees) on Atlantic Avenue;
 - 14,485 square feet of parkway and streetscape side-panel landscaping located on S 19Th Avenue, including approximately 4,073 square feet of turf with trees; and 10,412 square feet of shrubs with trees;

- 15,131 square feet of park improvement area located on Augusta Drive. This park site generally includes 2,103 square feet of concrete or other hardscape surfaces; 2,870 square feet of shrubs and ground cover; and 10,158 square feet of turf with trees.
- Thirty-four (34) streetlights including:
 - 29 streetlights within the Zone located on, but not limited to: Acacia Drive, Atlantic Avenue, Augusta Drive, National Drive, Seminole Way, and Spyglass Drive;
 - 5 streetlights on the perimeter of the Zone located on S 19th Avenue.
- 355,598 Acacia Drive, Atlantic Avenue, Meadow Brook Way, National Drive, Seminole Way, and Spyglass Drive.

Zone 02

The properties within Zone 02, proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- Approximately 113,816 square feet of landscaping and/or related improvement areas that includes the following:
 - 4,934 square feet of parkway and streetscape side-panel landscaping located on Cinnamon Drive, including approximately 3,571 square feet of turf with trees; and 1,363 square feet of shrubs with trees;
 - 1,392 square feet of streetscape landscaping (shrubs with trees) on Cinnamon Drive at American Avenue;
 - 429 square feet of streetscape landscaping (turf) on Cinnamon Drive at Arlington Place;
 - 409 square feet of streetscape landscaping (turf) on Cinnamon Drive at Patriot Place;
 - 24,708 square feet of parkway and streetscape side-panel landscaping located on Liberty Drive, including approximately 11,810 square feet of turf with trees; and 12,898 square feet of shrubs with trees;
 - 1,644 square feet of streetscape landscaping (turf with trees) on Liberty Drive at Tranquility Court;
 - 7,789 square feet of parkway and streetscape side-panel landscaping located on N 19Th Avenue, including approximately 4,734 square feet of turf with trees; and 3,055 square feet of shrubs with trees;
 - 1,194 square feet of streetscape landscaping (turf with trees) on N 19Th Avenue at Tranquility Circle;
 - 12,810 square feet of parkway and streetscape side-panel landscaping located on W Hanford Armona Road, including approximately 5,512 square feet of turf with trees; and 7,298 square feet of shrubs with trees;
 - 58,507 square feet of park improvement area located on Constitution Avenue between Jubilee Circle and Fallenleaf Drive. This park site generally includes 6,612 square feet of concrete or other hardscape surfaces; 197 square feet of shrubs; and 51,698 square feet of turf with trees.

- Ninety-three (93) streetlights including:
 - 58 streetlights within the Zone located on, but not limited to: American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Court, Liberty Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court;
 - 35 streetlights on the perimeter of the Zone located on: Cinnamon Drive, Liberty Drive, N 19th Avenue, and W Hanford Armona Road.
- 729,025 American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Circle, Liberation Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court.

Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- Approximately 22,256 square feet of parkway and streetscape side-panel landscaping located on Silverado Drive, which includes approximately 9,703 square feet of turf with trees; and 12,553 square feet of shrubs with trees.
- Twenty-six (26) streetlights including:
 - 12 streetlights within the Zone located on, but not limited to: Big Sur Drive, Cayucos Street, and Morro Lane;
 - 14 streetlights on the perimeter of the Zone located on Acacia Drive and Silverado Drive.
- Approximately 202,063 square feet of pavement surface area within the Zone located on Acacia Drive, Big Sur Drive, Cayucos Street, Morro Lane, and Santa Cruz Street.

Zone 04

The properties within Zone 04, proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- Approximately 16,581 square feet of landscaping and/or related improvement areas that includes the following:
 - 11,924 square feet of median landscaping (turf with trees) located along the development between E Hanford Armona Road and Frontage Road;
 - 4,657 square feet of parkway and streetscape side-panel landscaping consisting of shrubs with trees located on Frontage Road.
- Nine (9) streetlights including:
 - 6 streetlights within the Zone located on, but not limited to: Jade Way, Pebble Drive, and Ruby Drive;
 - 3 streetlights on the perimeter of the Zone located on Opal Drive.

- Approximately 83,581 square feet of pavement surface area within the Zone located on Jade Way, Pebble Drive, and Ruby Drive.

Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- Approximately 61,882 square feet of landscaping and/or related improvement areas that includes the following:
 - 957 square feet of streetscape landscaping (shrubs with trees) on Cantera Avenue;
 - 15,716 square feet of parkway and streetscape side-panel landscaping located on D Street, including approximately 7,005 square feet of shrubs, plants, and/or ground cover with trees; and 8,711 square feet of shrubs;
 - 1,034 square feet of streetscape landscaping (shrubs) on Smith Avenue north of Siena Way;
 - 1,723 square feet of parkway and streetscape side-panel landscaping located on Smith Avenue between D Street and Siena Way, including approximately 1,300 square feet of turf with trees; and 423 square feet of shrubs, plants, and/or ground cover with trees;
 - 42,452 square feet of park improvement area located on Montego Way. This park site includes approximately 7,210 square feet of concrete or other hardscape surfaces; 850 square feet of shrubs and planters; and 34,392 square feet of turf with trees.
- Thirty (30) streetlights including:
 - 8 streetlights on the perimeter of Zone 05 located on D Street and Smith Avenue.
 - 15 streetlights within Tract No. 791 located on, but not limited to: Cantera Avenue, Firenze Street, Montego Way, Siena Way, and Visconti Street;
 - 7 streetlights within Tract No. 910 located on, but not limited to: Cantera Avenue, Portola Street, and Montego Way;
- Approximately 271,905 square feet of pavement surface area including 178,225 square feet within Tract No. 791 and 93,680 square feet within Tract No. 910 which collectively include Cantera Avenue, Firenze Street, Montego Way, Siena Way, Visconti Street, and Portola Street.

Zone 06

The properties within Zone 065, proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- Twenty-seven (27) streetlights within the Zone located on, but not limited to: Heirloom Way; Himalaya Lane; Legacy Drive; Tradition Drive; and Geneva Drive.
- Approximately 370,092 square feet of pavement surface area within the Zone located on Geneva Drive, Heirloom Way, Himalaya Drive, Himalaya Lane, Legacy Drive, Legend Drive, and Tradition Drive.

Part II — Method of Apportionment

Legislative Requirements for Assessments

The costs of the proposed improvements for Fiscal Year 2017/2018 have been identified and allocated to properties within the District based on special benefit, consistent with the provisions of the City Maintenance District Code and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local landscaping, neighborhood parks, street lights, street paving, and related amenities that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided, and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the California Constitution

In addition to the provisions of the City Maintenance District Code, Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIII D Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIII D Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District provide aesthetic benefits to the properties within each respective Zone and a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within the Zones. These improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of these improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. Likewise, in some of the zones, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that provide a physical buffer and open space between properties and these areas serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. These green space areas may also provide a greater opportunity for recreation. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments within each Zone.

Street Lighting Special Benefit

The street lighting in the District (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise the District. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within the District provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in the District and that the vehicular traffic within the internal streets of a Zone is primarily for accessing the properties within that Zone. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights within the District are consistent with the City's typical intensity and spacing standards for areas zoned for residential development areas and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel within the District receives substantially similar benefit from the

streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each development (Zone) and the overall location of those lights (internal development lights or perimeter lights).

Street Paving Special Benefit

Like street lighting in the District, the streets and parking lanes on the streets that are to be maintained through the District are exclusively within the boundaries of each Zone and those streets were specifically constructed to access those properties. Furthermore, the maintenance of these streets or the lack thereof, only has an impact on the properties within the District. Because traffic on these streets is almost exclusively limited to the residents and residents' guests associated with the District parcels, it is reasonable to conclude that essentially all utilization of these streets is primarily for accessing the properties within each respective Zone. Therefore, the maintenance and preservation of these streets is entirely a special benefit to those properties.

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements were primarily installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for development of properties in those Zones. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards, but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. Typically for most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$545 per acre (approximately \$0.0125 per square foot) including medians, parkway and streetscape side panels; less than \$435 per acre (approximately \$0.0100 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$215 per acre (approximately \$0.0050 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. These costs of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01325 per square foot (\$0.0125 +5%) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01050 per square foot (\$0.0100 +5%) is applied to

calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00525 per square foot (\$0.0050 +5%) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets for each Zone (Part III of this Report) as the "General Benefit Expenses (City Funded)".

Street Lighting General Benefit

Collectively, there are currently a total of 212 streetlights operated and maintained through the District of which approximately 30% of those lights are located on the perimeter of the Zones, the remainder being internal residential streetlights.

These residential perimeter lights, in contrast to the internal residential lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights, which is no more than 8% of the total benefit from all residential lights operated and maintained by the District (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the District street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. The following table provides a summary of the proportional general benefit costs (amount not to be assessed as special benefit) for each of the Zones for streetlights.

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2017/2018 Estimated General Benefit Costs

Zone	Lighting General Benefit	Landscaping General Benefit	Street Paving General Benefit	Total General Benefit Cost ⁽¹⁾
Zone 01	\$ (484)	\$ (500)	\$ -	\$ (984)
Zone 02	\$ (1,325)	\$ (1,868)	\$ -	\$ (3,193)
Zone 03	\$ (370)	\$ (352)	\$ -	\$ (722)
Zone 04	\$ (128)	\$ (288)	\$ -	\$ (416)
Zone 05	\$ (427)	\$ (917)	\$ -	\$ (1,344)
Zone 06	\$ (385)	\$ -	\$ -	\$ (385)
Total General Benefit	\$ (3,119)	\$ (3,924)	\$ -	\$ (7,043)

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for assessment districts, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include, but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it currently represents 100% of the parcels to be assessed in the District, although other land uses may be annexed to the District in the future. Thus, the "benchmark" or "base value" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property.

As of Fiscal Year 2017/2018 the parcels within the District are each identified as Residential Single Family parcels or Exempt parcels. However, it is anticipated that as properties and developments are annexed into the District in subsequent fiscal years other land use

classifications will be incorporated into the District. Therefore, in addition to the land uses currently applicable to parcels in the District, the following identifies other common land uses and assignment of proportional Equivalent Benefit Units anticipated for such land uses as compared to that of a Residential Single Family parcel. These land uses may be expanded to include additional land use classifications as developments are annexed to the District in the future and/or modified to ensure that the Equivalent Benefit Units assigned to each land use and parcel accurately reflects the proportional special benefits received.

Residential Single-Family -- This land use classification may include, but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit (base value) for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Vacant Lot -- This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Planned Residential Subdivision -- This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

Multi-Family Residential -- This land use classification is defined as properties that are primarily used for residential purposes, but contain more than a single residential unit on the parcel (parcels with more than one dwelling) including apartments, duplexes, or other multi-unit structures. Due in part to the development and population densities associated with these types of dwelling units (reduced unit size compared to the typical density and size of single-family properties), studies have consistently shown that the average apartment unit impacts infrastructure approximately 80% as much as a single-family residence. (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment, Disposal, Reuse, Third Edition, 1991). Therefore, it is reasonable to conclude that the proportional special benefit these properties receive from the public improvements funded by the District assessments has a similar proportionality and these parcels shall be assigned a weighted proportional special benefit of 0.80 EBU per unit.

Developed Non-Residential -- This land use is defined as a parcel and/or development (group of parcels) that has been developed primarily with a non-residential use including, but not limited to (both publicly owned and privately owned) commercial retail or service, office or professional service, hotel or motel, manufacturing, warehousing, parking lot, and/or institutional facilities including hospitals or other medical facilities, schools or education centers, churches or other non-profit organizations. Based on the single-family residential developments within Zones 01 through 06 of this District, it has been determined that on average there are approximately five dwelling units (residential lots) per acre within these residential developments. The calculated residential development density is approximately 5.24 lots per acre. Therefore, since the single family residential parcel (the base value for calculation of assessments) is assigned 1.0 Equivalent Benefit Unit, it is reasonable and appropriate to assign a developed non-residential

property a weighted special benefit that reflects a similar and proportional development density. Therefore, the EBU assigned to each developed non-residential property is established by multiplying the parcel's applied acreage by 5.0 EBU per acre (e.g. a developed non-residential parcel of 4.25-acres would be assigned 21.25 EBU, $4.25 \text{ acres} \times 5.0 \text{ EBU/acre} = 21.25 \text{ EBU}$).

Exempt -- Within his District, there are lots or parcels of land that do not receive a special benefit from the improvements provided (exempt from assessment), which may include, but is not limited to public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, public rights-of-way, or utility rights-of-way; common areas, bifurcated lots; sliver parcels or any other parcel that has little or no assessed value and cannot be developed independently; parcels that are part of the improvements being maintained by the District or parcels that the City has determined cannot be developed. These types of parcels are considered to receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements and are assigned 0.00 EBU.

Special Case -- In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the Equivalent Benefit Units (EBUs) that may be applied to land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	1.00 EBU per Planned Lot/Unit
Residential Multi-Family	1.00 EBU per Unit
Non-Residential Developed	5.00 EBU per Acre
Exempt	0.00 EBU per Parcel
Special Case	Varied EBU per Adjusted Acre or Planned Units

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	112	112	112.00	112.00
Exempt	3	-	0.47	-
Totals	115	112	112.47	112.00

Zone 02

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	242	242	242.00	242.00
Exempt	11	-	2.90	-
Totals	253	242	244.90	242.00

Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	74	74	74.00	74.00
Exempt	3	-	0.43	-
Totals	77	74	74.43	74.00

Zone 04

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	39	39	39.00	39.00
Totals	39	39	39.00	39.00

Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	120	120	120.00	120.00
Exempt	4	-	1.22	-
Totals	124	120	121.22	120.00

Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	97	97	97.00	97.00
Totals	97	97	97.00	97.00

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

$$\text{Total Annual Expenses} - \text{General Benefit Expenses} = \text{Total Eligible Special Benefit Expenses}$$

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Unfunded Reserve Fund Collection", represents an adjustment (reduction) in the amount to be collected for "Operational Reserve Funding" that was budgeted as part of the Total Annual Expenses.
- "Unfunded Rehab-Renovation Funding", represents an adjustment (reduction) in the amount to be collected for "Total Rehab-Renovation Funding" that was budgeted as part of the Total Annual Expenses. (This does not include the amount budgeted for Planned Capital Expenditures).
- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
 - "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

$$\text{Eligible Special Benefit Expenses} \pm \text{Funding Adjustments/Contributions} = \text{Balance to Levy}$$

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

$$\text{Balance to Levy} / \text{Total EBU} = \text{Assessment per EBU (Assessment Rate)}$$

$$\text{Assessment per EBU} \times \text{Parcel EBU} = \text{Parcel Assessment Amount}$$

Annual Inflationary Adjustment (Assessment Range Formula)

To assure continued adequacy of the financing of the improvement costs, when the District Zones were established, the assessments presented to the property owners included an annual inflationary adjustment (assessment range formula). This inflationary adjustment formula established that the Maximum Annual Assessment (maximum assessment rates) shall be comparably and automatically increased each fiscal year to cover the maintenance and replacement cost increases that naturally occur over time. The annual increase in the Maximum Annual Assessments shall be in accordance with the annual percentage increase (March to March) in the Employment Cost Index for Total Compensation for State and Local Government Workers (all Workers), published quarterly by the U.S. Bureau of Labor and Statistics (the "Index"). Increases in the Index will track comparably to increases in the costs of annual maintenance and periodic replacement of the described facilities and improvements, since the majority of the maintenance and replacement work is and will be done by City employees.

Each year, the percentage difference between the Index for March of the current year and the Index for the previous March shall be identified. This percentage difference shall then establish the range of increased assessments allowed based on the Index. If the percentage change from March to March is not available at the time the Engineer's Report is prepared a similar time period may be utilized. For Fiscal Year 2017/2018 the annual percentage change in the Index (March 2015 to March 2016) was 2.37 percent.

The Maximum Assessment Rates shall be calculated independent of the District's annual budget and proposed assessments. Any proposed annual assessment (rate per EBU) less than or equal to the calculated (adjusted) Maximum Assessment Rates is not considered an increased assessment, even if the proposed assessment is significantly greater than the assessment applied in the prior fiscal year.

The District is not required to adjust the assessments levied each year, nor does it restrict the assessments to the adjustment amount. If the budget and assessments for a given Zone does not require an increase or the increase is less than the allowed adjusted maximum assessment rate, then the budget and assessments shall be applied. If the budget and assessments for a given Zone require an increase greater than the allowed maximum assessment rate, then the proposed assessment is considered an increased assessment. In such cases, mailed notices and balloting to the property owners would be required pursuant to the provisions of the Article XIID prior to the imposition of that assessment.

Part III —District Budgets

The following budgets outline the estimated costs to maintain and service the various improvements described in this Report for Fiscal Year 2017/2018.

The budgeted expenses outlined in the following pages for each Zone reflect the estimated annual expenses needed to support and maintain the improvements provided in those Zone at an appropriate full service level. These full service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses"). However, if the maximum allowed assessment revenue (assessments being applied at the maximum assessment rate) that can be collected annually is less than the Special Benefit Expenses, various "Funding Adjustments/Contributions" may be applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the allowed maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 02, 03, & 04 Budgets

BUDGET ITEMS	PFMD Zone 01 The Landing Tract 817	PFMD Zone 02 Liberty Tract 821	PFMD Zone 03 Silva Estates Phase 10 Tract 838	PFMD Zone 04 Parkview Estates Tract 797
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Annual Lighting Operation & Maintenance Expenses	\$ 6,053	\$ 16,557	\$ 4,629	\$ 1,602
Landscape Maintenance	\$ 5,065	\$ 19,865	\$ 3,544	\$ 3,806
Tree Maintenance	237	1,162	263	148
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	6,441	25,524	4,127	3,437
Appurtenant Improvements or Services	\$ 2,606	\$ 6,617	\$ 1,215	\$ 250
Annual Landscaping Operation & Maintenance Expenses	\$ 14,350	\$ 53,169	\$ 9,149	\$ 7,641
Annual Street Operation & Maintenance Expenses	\$ 423	\$ 883	\$ 248	\$ 100
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 20,826	\$ 70,608	\$ 14,025	\$ 9,343
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Lighting Rehabilitation/Renovation Funding	\$ 303	\$ 828	\$ 231	\$ 80
Landscaping Rehabilitation/Renovation Funding	\$ 332	\$ 1,302	\$ 297	\$ 370
Tree Rehabilitation/Renovation Funding	212	1,111	263	148
Irrigation Rehabilitation/Renovation Funding	195	744	132	101
Landscape Improvement Rehabilitation/Renovation Funding	739	3,158	691	619
Street Rehabilitation/Renovation Funding	42,312	88,270	35,225	9,980
Total Rehabilitation/Renovation Funding	\$ 43,354	\$ 92,256	\$ 36,147	\$ 10,679
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 43,354	\$ 92,256	\$ 36,147	\$ 10,679
INCIDENTAL EXPENSES				
Operational Reserves (Collection)	\$ 3,160	\$ 7,984	\$ 2,472	\$ 980
District Administration Expenses	4,041	8,732	2,670	1,407
County Administration Fee	106	228	70	37
Annual Administration Expenses	4,147	8,960	2,740	1,444
TOTAL INCIDENTAL EXPENSES	\$ 7,307	\$ 16,944	\$ 5,212	\$ 2,424
TOTAL ANNUAL EXPENSES	\$ 71,487	\$ 179,808	\$ 55,384	\$ 22,447
GENERAL BENEFIT EXPENSES				
Lighting General Benefit — City Funded	\$ (484)	\$ (1,325)	\$ (370)	\$ (128)
Landscaping General Benefit — City Funded	(500)	(1,868)	(352)	(288)
Street Paving General Benefit — City Funded	-	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (984)	\$ (3,193)	\$ (722)	\$ (416)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 70,503	\$ 176,615	\$ 54,662	\$ 22,031
FUNDING ADJUSTMENTS				
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-	-
Reserve Fund Transfer/Deduction	-	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
BALANCE TO LEVY	\$ 70,503	\$ 176,615	\$ 54,662	\$ 22,031
DISTRICT STATISTICS				
Total Parcels	115	253	77	39
Assessed Parcels	112	242	74	39
Equivalent Benefit Units (EBU)	112.00	242.00	74.00	39.00
Assessment Per EBU	\$629.50	\$729.82	\$738.68	\$564.90
Maximum Assessment Rate Per EBU	\$804.68	\$1,140.33	\$1,070.54	\$571.23
FUND BALANCE				
Estimated Beginning Fund Balance	\$ 456,046	\$ 1,441,289	\$ 456,596	\$ 58,617
Operational Reserve & Rehabilitation Funding Collected	46,514	100,240	38,619	11,660
Estimated Ending Fund Balance	\$ 502,559	\$ 1,541,529	\$ 495,216	\$ 70,277

Zones 05 & 06 Budgets and Total PFMD Budget, FY 2017/2018

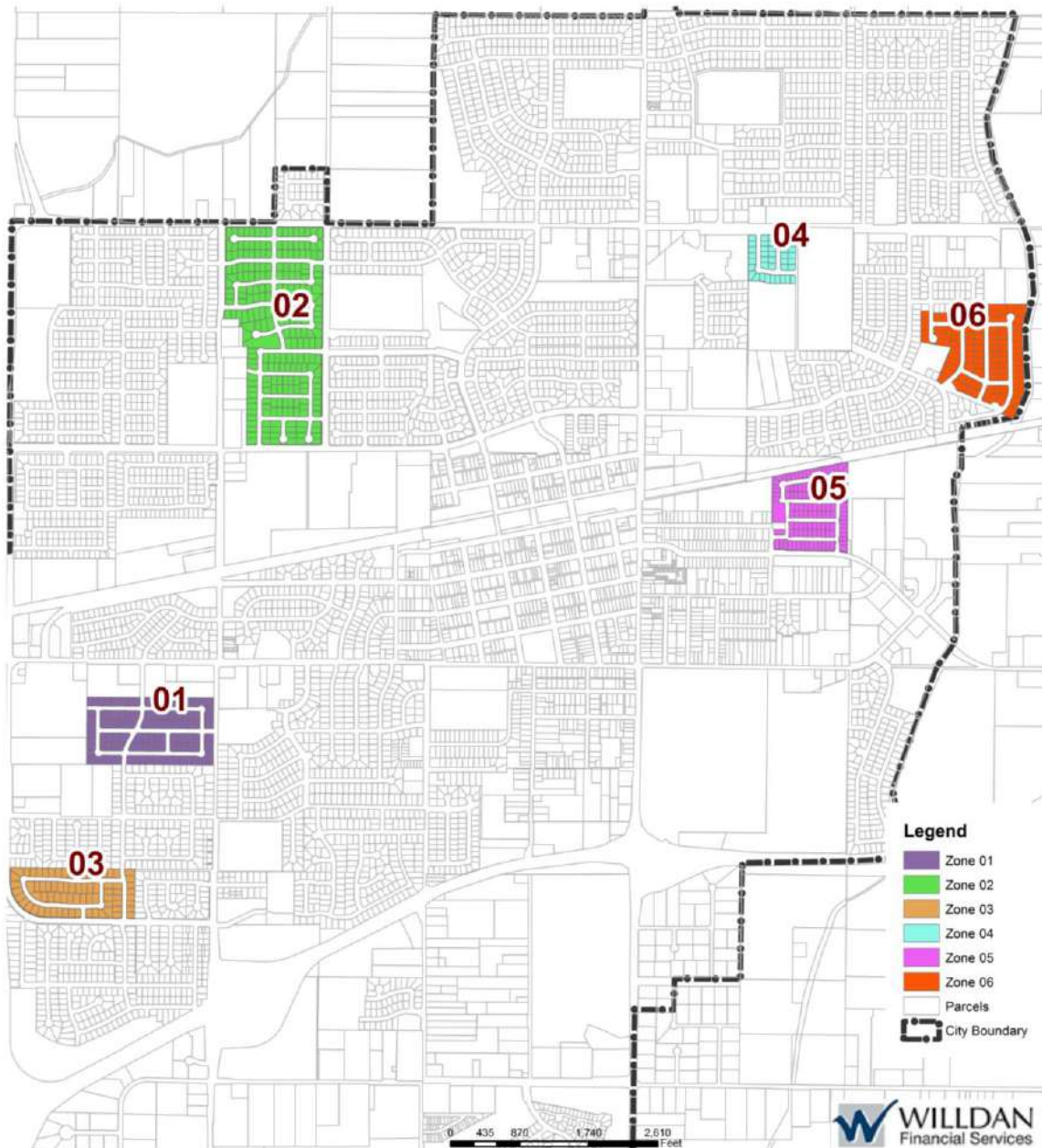
BUDGET ITEMS	PFMD Zone 05 East Village Park/Aniston Place Tracts 791 & 910	PFMD Zone 06 Heriatge Acres Tracts 872, 872-2, & 872-3	TOTAL BUDGET FISCAL YEAR 2017/2018
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 5,341	\$ 4,807	\$ 38,989
Landscape Maintenance	\$ 9,621	\$ -	\$ 41,901
Tree Maintenance	263	-	2,073
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	12,096	-	51,626
Appurtenant Improvements or Services	\$ 6,352	\$ 684	\$ 17,724
Annual Landscaping Operation & Maintenance Expenses	\$ 28,331	\$ 684	\$ 113,324
Annual Street Operation & Maintenance Expenses	\$ 320	\$ 433	\$ 2,406
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 33,992	\$ 5,923	\$ 154,719
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 267	\$ 240	\$ 1,949
Landscaping Rehabilitation/Renovation Funding	\$ 584	\$ -	\$ 2,885
Tree Rehabilitation/Renovation Funding	203	-	1,938
Irrigation Rehabilitation/Renovation Funding	355	-	1,527
Landscape Improvement Rehabilitation/Renovation Funding	1,143	-	6,349
Street Rehabilitation/Renovation Funding	39,080	43,253	258,120
Total Rehabilitation/Renovation Funding	\$ 40,490	\$ 43,493	\$ 266,419
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 40,490	\$ 43,493	\$ 266,419
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 3,657	\$ 2,452	\$ 20,705
District Administration Expenses	4,330	3,500	24,680
County Administration Fee	113	91	645
Annual Administration Expenses	4,443	3,591	25,325
TOTAL INCIDENTAL EXPENSES	\$ 8,100	\$ 6,043	\$ 46,030
TOTAL ANNUAL EXPENSES	\$ 82,582	\$ 55,460	\$ 467,168
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (427)	\$ (385)	\$ (3,119)
Landscaping General Benefit — City Funded	(917)	-	(3,924)
Street Paving General Benefit — City Funded	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (1,344)	\$ (385)	\$ (7,043)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 81,238	\$ 55,075	\$ 460,124
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ -
BALANCE TO LEVY	\$ 81,238	\$ 55,075	\$ 460,124
DISTRICT STATISTICS			
Total Parcels	124	97	705
Assessed Parcels	120	97	684
Equivalent Benefit Units (EBU)	120.00	97.00	684.00
Assessment Per EBU	\$677.00	\$567.80	
Maximum Assessment Rate Per EBU	\$1,363.60	\$706.45	
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 312,408	\$ 145,906	\$ 2,870,862
Operational Reserve & Rehabilitation Funding Collected	44,147	45,945	287,124
Estimated Ending Fund Balance	\$ 356,555	\$ 191,851	\$ 3,157,986

Part IV — District Diagrams

The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Public Facilities Maintenance District No. 1 District for Fiscal Year 2017/2018 which incorporate the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the improvements within the Zones. The parcels within each Zone consist of all lots, parcels and subdivisions of land within the boundaries as depicted by these diagrams and shall consist and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2017/2018.

District Zone Overview

**City of Lemoore
Public Facilities
Maintenance District No. 1
Zones 01-06**



Zone 01 Diagram



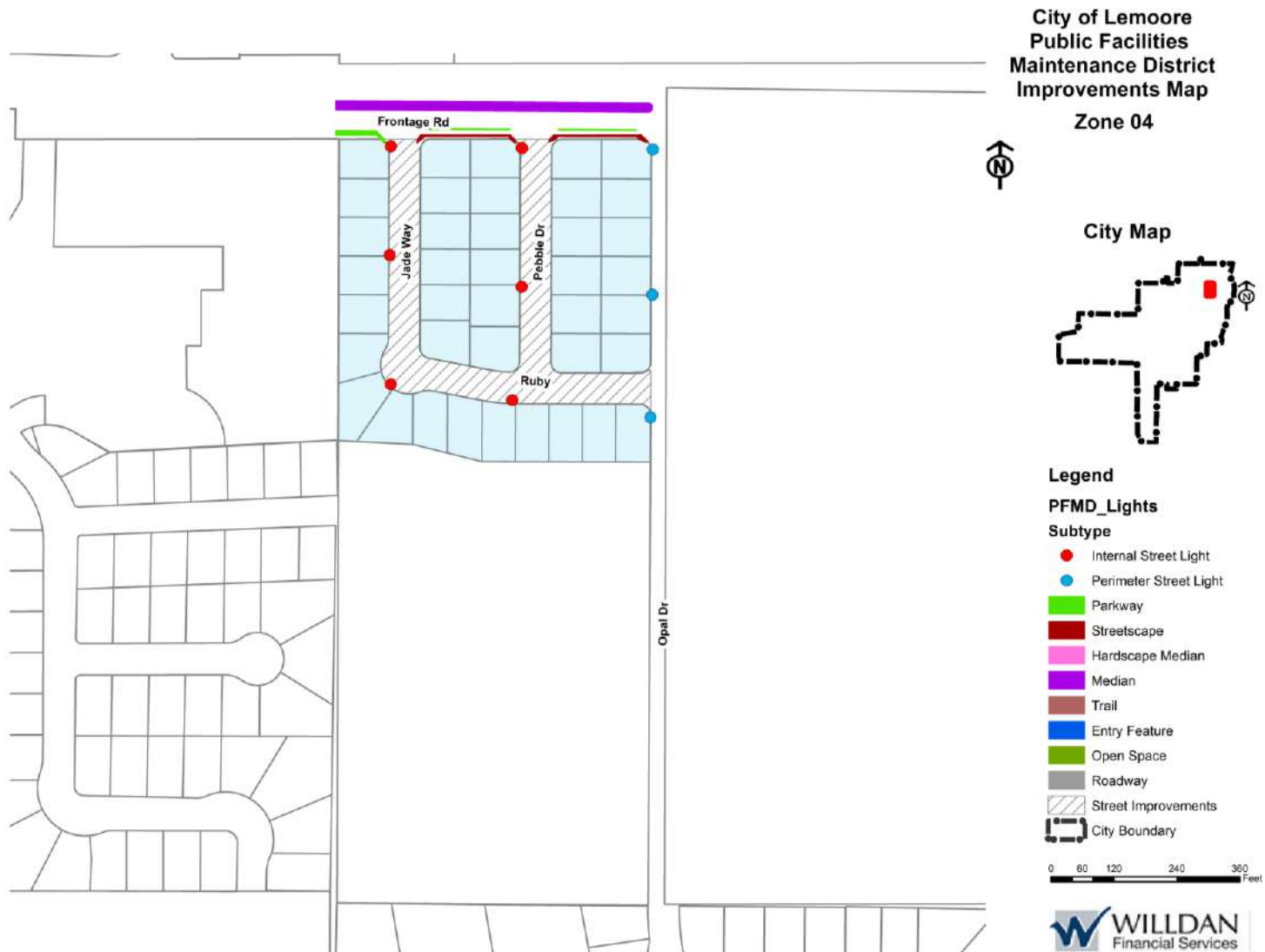
Zone 02 Diagram



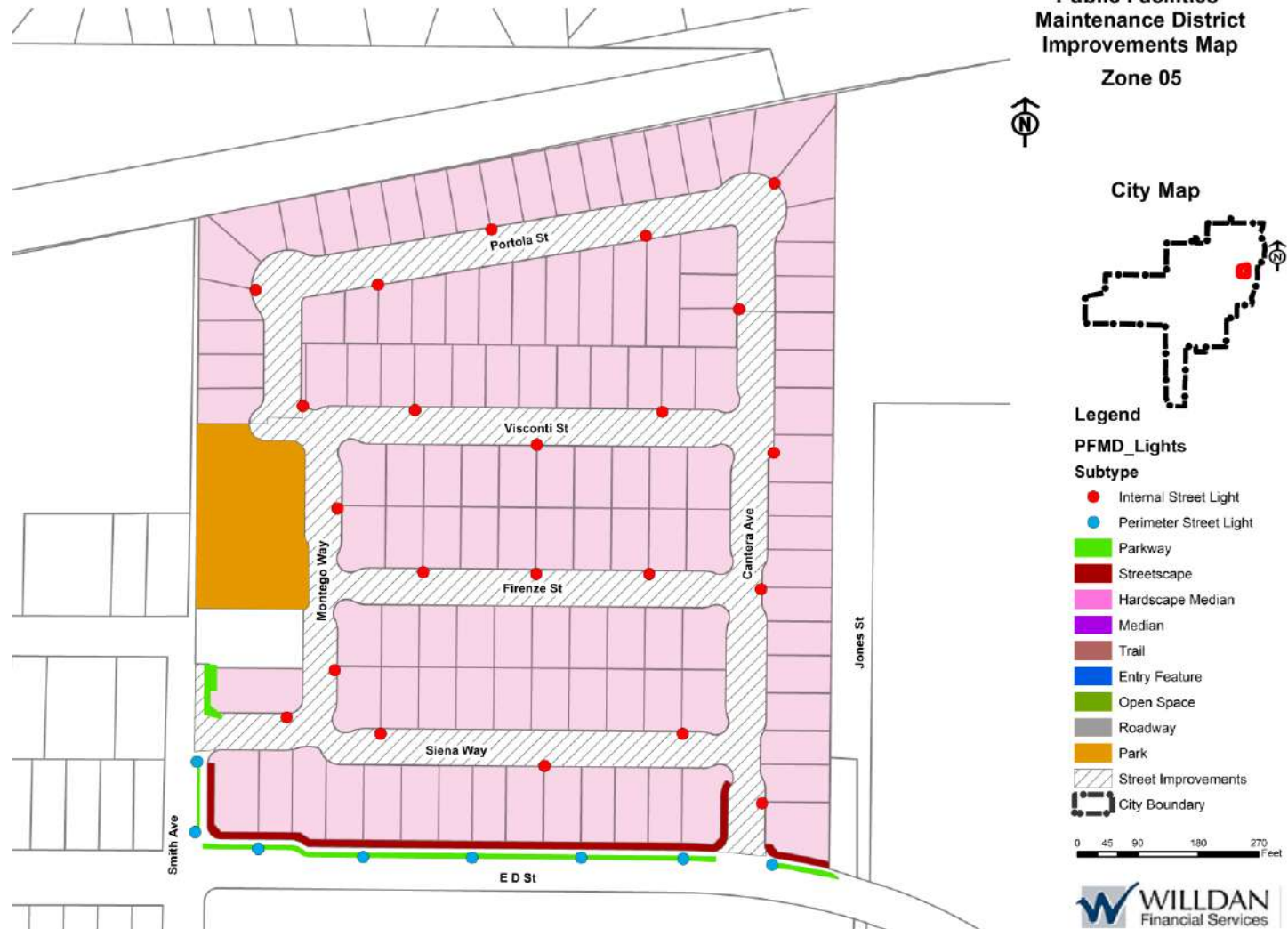
Zone 03 Diagram



Zone 04 Diagram



Zone 05 Diagram



Zone 06 Diagram



Part V — Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2017/2018. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2017/2018.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-600-001	01	Residential Single-Family	1.00	\$629.50
023-600-002	01	Residential Single-Family	1.00	\$629.50
023-600-003	01	Residential Single-Family	1.00	\$629.50
023-600-004	01	Residential Single-Family	1.00	\$629.50
023-600-005	01	Residential Single-Family	1.00	\$629.50
023-600-006	01	Residential Single-Family	1.00	\$629.50
023-600-007	01	Residential Single-Family	1.00	\$629.50
023-600-008	01	Residential Single-Family	1.00	\$629.50
023-600-009	01	Residential Single-Family	1.00	\$629.50
023-600-012	01	Residential Single-Family	1.00	\$629.50
023-600-013	01	Residential Single-Family	1.00	\$629.50
023-600-014	01	Residential Single-Family	1.00	\$629.50
023-600-015	01	Residential Single-Family	1.00	\$629.50
023-600-016	01	Residential Single-Family	1.00	\$629.50
023-600-017	01	Residential Single-Family	1.00	\$629.50
023-600-018	01	Residential Single-Family	1.00	\$629.50
023-600-019	01	Residential Single-Family	1.00	\$629.50
023-600-020	01	Residential Single-Family	1.00	\$629.50
023-600-021	01	Residential Single-Family	1.00	\$629.50
023-600-022	01	Residential Single-Family	1.00	\$629.50
023-600-023	01	Residential Single-Family	1.00	\$629.50
023-600-024	01	Residential Single-Family	1.00	\$629.50
023-600-025	01	Residential Single-Family	1.00	\$629.50
023-600-026	01	Residential Single-Family	1.00	\$629.50
023-600-027	01	Residential Single-Family	1.00	\$629.50
023-600-028	01	Residential Single-Family	1.00	\$629.50
023-600-029	01	Residential Single-Family	1.00	\$629.50
023-600-030	01	Residential Single-Family	1.00	\$629.50
023-600-031	01	Residential Single-Family	1.00	\$629.50
023-600-032	01	Residential Single-Family	1.00	\$629.50
023-600-033	01	Residential Single-Family	1.00	\$629.50
023-600-034	01	Residential Single-Family	1.00	\$629.50
023-600-035	01	Residential Single-Family	1.00	\$629.50
023-600-036	01	Residential Single-Family	1.00	\$629.50
023-600-037	01	Residential Single-Family	1.00	\$629.50
023-600-038	01	Residential Single-Family	1.00	\$629.50
023-600-039	01	Residential Single-Family	1.00	\$629.50
023-600-040	01	Residential Single-Family	1.00	\$629.50
023-600-041	01	Residential Single-Family	1.00	\$629.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-600-043	01	Residential Single-Family	1.00	\$629.50
023-600-044	01	Residential Single-Family	1.00	\$629.50
023-600-045	01	Residential Single-Family	1.00	\$629.50
023-600-046	01	Residential Single-Family	1.00	\$629.50
023-600-047	01	Residential Single-Family	1.00	\$629.50
023-600-048	01	Residential Single-Family	1.00	\$629.50
023-600-049	01	Residential Single-Family	1.00	\$629.50
023-600-050	01	Residential Single-Family	1.00	\$629.50
023-600-051	01	Residential Single-Family	1.00	\$629.50
023-600-052	01	Residential Single-Family	1.00	\$629.50
023-600-053	01	Residential Single-Family	1.00	\$629.50
023-600-054	01	Residential Single-Family	1.00	\$629.50
023-600-055	01	Residential Single-Family	1.00	\$629.50
023-600-056	01	Residential Single-Family	1.00	\$629.50
023-600-057	01	Residential Single-Family	1.00	\$629.50
023-600-058	01	Residential Single-Family	1.00	\$629.50
023-600-059	01	Residential Single-Family	1.00	\$629.50
023-600-060	01	Residential Single-Family	1.00	\$629.50
023-600-061	01	Residential Single-Family	1.00	\$629.50
023-600-062	01	Residential Single-Family	1.00	\$629.50
023-600-063	01	Residential Single-Family	1.00	\$629.50
023-600-064	01	Residential Single-Family	1.00	\$629.50
023-600-065	01	Residential Single-Family	1.00	\$629.50
023-600-066	01	Residential Single-Family	1.00	\$629.50
023-600-067	01	Residential Single-Family	1.00	\$629.50
023-600-068	01	Residential Single-Family	1.00	\$629.50
023-600-069	01	Residential Single-Family	1.00	\$629.50
023-600-070	01	Residential Single-Family	1.00	\$629.50
023-600-071	01	Residential Single-Family	1.00	\$629.50
023-600-072	01	Residential Single-Family	1.00	\$629.50
023-600-073	01	Residential Single-Family	1.00	\$629.50
023-600-074	01	Residential Single-Family	1.00	\$629.50
023-620-001	01	Residential Single-Family	1.00	\$629.50
023-620-002	01	Residential Single-Family	1.00	\$629.50
023-620-003	01	Residential Single-Family	1.00	\$629.50
023-620-004	01	Residential Single-Family	1.00	\$629.50
023-620-005	01	Residential Single-Family	1.00	\$629.50
023-620-006	01	Residential Single-Family	1.00	\$629.50
023-620-007	01	Residential Single-Family	1.00	\$629.50
023-620-008	01	Residential Single-Family	1.00	\$629.50
023-620-009	01	Residential Single-Family	1.00	\$629.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-620-010	01	Residential Single-Family	1.00	\$629.50
023-620-011	01	Residential Single-Family	1.00	\$629.50
023-620-012	01	Residential Single-Family	1.00	\$629.50
023-620-013	01	Residential Single-Family	1.00	\$629.50
023-620-014	01	Residential Single-Family	1.00	\$629.50
023-620-015	01	Residential Single-Family	1.00	\$629.50
023-620-016	01	Residential Single-Family	1.00	\$629.50
023-620-017	01	Residential Single-Family	1.00	\$629.50
023-620-018	01	Exempt	-	\$0.00
023-620-019	01	Residential Single-Family	1.00	\$629.50
023-620-020	01	Residential Single-Family	1.00	\$629.50
023-620-021	01	Residential Single-Family	1.00	\$629.50
023-620-022	01	Residential Single-Family	1.00	\$629.50
023-620-023	01	Residential Single-Family	1.00	\$629.50
023-620-024	01	Residential Single-Family	1.00	\$629.50
023-620-025	01	Residential Single-Family	1.00	\$629.50
023-620-026	01	Residential Single-Family	1.00	\$629.50
023-620-027	01	Residential Single-Family	1.00	\$629.50
023-620-028	01	Residential Single-Family	1.00	\$629.50
023-620-029	01	Residential Single-Family	1.00	\$629.50
023-620-030	01	Residential Single-Family	1.00	\$629.50
023-620-031	01	Residential Single-Family	1.00	\$629.50
023-620-032	01	Residential Single-Family	1.00	\$629.50
023-620-033	01	Residential Single-Family	1.00	\$629.50
023-620-034	01	Residential Single-Family	1.00	\$629.50
023-620-035	01	Residential Single-Family	1.00	\$629.50
023-620-036	01	Residential Single-Family	1.00	\$629.50
023-620-037	01	Residential Single-Family	1.00	\$629.50
023-620-038	01	Residential Single-Family	1.00	\$629.50
023-620-039	01	Residential Single-Family	1.00	\$629.50
023-620-040	01	Residential Single-Family	1.00	\$629.50
023-620-041	01	Residential Single-Family	1.00	\$629.50
023-620-042	01	Residential Single-Family	1.00	\$629.50
Total			112.00	\$70,504.00

Zone 02 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-780-001	02	Residential Single-Family	1.00	\$729.82
021-780-002	02	Residential Single-Family	1.00	\$729.82
021-780-003	02	Residential Single-Family	1.00	\$729.82
021-780-004	02	Residential Single-Family	1.00	\$729.82
021-780-005	02	Residential Single-Family	1.00	\$729.82
021-780-006	02	Residential Single-Family	1.00	\$729.82
021-780-007	02	Residential Single-Family	1.00	\$729.82
021-780-008	02	Residential Single-Family	1.00	\$729.82
021-780-009	02	Residential Single-Family	1.00	\$729.82
021-780-010	02	Residential Single-Family	1.00	\$729.82
021-780-011	02	Residential Single-Family	1.00	\$729.82
021-780-012	02	Residential Single-Family	1.00	\$729.82
021-780-013	02	Residential Single-Family	1.00	\$729.82
021-780-014	02	Residential Single-Family	1.00	\$729.82
021-780-015	02	Residential Single-Family	1.00	\$729.82
021-780-016	02	Residential Single-Family	1.00	\$729.82
021-780-017	02	Exempt	-	\$0.00
021-780-018	02	Residential Single-Family	1.00	\$729.82
021-780-019	02	Residential Single-Family	1.00	\$729.82
021-780-020	02	Residential Single-Family	1.00	\$729.82
021-780-021	02	Residential Single-Family	1.00	\$729.82
021-780-022	02	Residential Single-Family	1.00	\$729.82
021-780-023	02	Residential Single-Family	1.00	\$729.82
021-780-024	02	Residential Single-Family	1.00	\$729.82
021-780-025	02	Residential Single-Family	1.00	\$729.82
021-780-026	02	Residential Single-Family	1.00	\$729.82
021-780-027	02	Residential Single-Family	1.00	\$729.82
021-780-028	02	Residential Single-Family	1.00	\$729.82
021-780-029	02	Residential Single-Family	1.00	\$729.82
021-780-030	02	Residential Single-Family	1.00	\$729.82
021-780-031	02	Residential Single-Family	1.00	\$729.82
021-780-032	02	Residential Single-Family	1.00	\$729.82
021-780-033	02	Residential Single-Family	1.00	\$729.82
021-780-034	02	Exempt	-	\$0.00
021-780-035	02	Residential Single-Family	1.00	\$729.82
021-780-036	02	Residential Single-Family	1.00	\$729.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-780-037	02	Residential Single-Family	1.00	\$729.82
021-780-038	02	Residential Single-Family	1.00	\$729.82
021-780-039	02	Residential Single-Family	1.00	\$729.82
021-780-040	02	Residential Single-Family	1.00	\$729.82
021-780-041	02	Residential Single-Family	1.00	\$729.82
021-780-042	02	Residential Single-Family	1.00	\$729.82
021-780-043	02	Residential Single-Family	1.00	\$729.82
021-780-044	02	Residential Single-Family	1.00	\$729.82
021-780-045	02	Residential Single-Family	1.00	\$729.82
021-780-046	02	Residential Single-Family	1.00	\$729.82
021-780-047	02	Residential Single-Family	1.00	\$729.82
021-780-048	02	Residential Single-Family	1.00	\$729.82
021-780-049	02	Residential Single-Family	1.00	\$729.82
021-780-050	02	Residential Single-Family	1.00	\$729.82
021-780-051	02	Residential Single-Family	1.00	\$729.82
021-780-052	02	Residential Single-Family	1.00	\$729.82
021-780-053	02	Exempt	-	\$0.00
021-780-054	02	Residential Single-Family	1.00	\$729.82
021-780-055	02	Residential Single-Family	1.00	\$729.82
021-780-056	02	Residential Single-Family	1.00	\$729.82
021-780-057	02	Residential Single-Family	1.00	\$729.82
021-780-058	02	Residential Single-Family	1.00	\$729.82
021-780-059	02	Residential Single-Family	1.00	\$729.82
021-780-060	02	Residential Single-Family	1.00	\$729.82
021-780-061	02	Residential Single-Family	1.00	\$729.82
021-780-062	02	Residential Single-Family	1.00	\$729.82
021-780-063	02	Residential Single-Family	1.00	\$729.82
021-780-064	02	Residential Single-Family	1.00	\$729.82
021-780-065	02	Residential Single-Family	1.00	\$729.82
021-780-066	02	Residential Single-Family	1.00	\$729.82
021-780-067	02	Exempt	-	\$0.00
021-780-068	02	Residential Single-Family	1.00	\$729.82
021-780-069	02	Residential Single-Family	1.00	\$729.82
021-780-070	02	Residential Single-Family	1.00	\$729.82
021-780-071	02	Residential Single-Family	1.00	\$729.82
021-780-072	02	Residential Single-Family	1.00	\$729.82
021-780-073	02	Residential Single-Family	1.00	\$729.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-780-074	02	Residential Single-Family	1.00	\$729.82
021-780-075	02	Residential Single-Family	1.00	\$729.82
021-780-076	02	Residential Single-Family	1.00	\$729.82
021-780-077	02	Residential Single-Family	1.00	\$729.82
021-780-078	02	Residential Single-Family	1.00	\$729.82
021-780-079	02	Residential Single-Family	1.00	\$729.82
021-780-080	02	Residential Single-Family	1.00	\$729.82
021-790-001	02	Residential Single-Family	1.00	\$729.82
021-790-002	02	Residential Single-Family	1.00	\$729.82
021-790-003	02	Residential Single-Family	1.00	\$729.82
021-790-004	02	Residential Single-Family	1.00	\$729.82
021-790-005	02	Residential Single-Family	1.00	\$729.82
021-790-006	02	Residential Single-Family	1.00	\$729.82
021-790-007	02	Residential Single-Family	1.00	\$729.82
021-790-008	02	Residential Single-Family	1.00	\$729.82
021-790-009	02	Residential Single-Family	1.00	\$729.82
021-790-010	02	Residential Single-Family	1.00	\$729.82
021-790-011	02	Residential Single-Family	1.00	\$729.82
021-790-012	02	Residential Single-Family	1.00	\$729.82
021-790-013	02	Residential Single-Family	1.00	\$729.82
021-790-014	02	Residential Single-Family	1.00	\$729.82
021-790-015	02	Residential Single-Family	1.00	\$729.82
021-790-016	02	Residential Single-Family	1.00	\$729.82
021-790-017	02	Residential Single-Family	1.00	\$729.82
021-790-018	02	Residential Single-Family	1.00	\$729.82
021-790-019	02	Residential Single-Family	1.00	\$729.82
021-790-020	02	Exempt	-	\$0.00
021-790-021	02	Residential Single-Family	1.00	\$729.82
021-790-022	02	Residential Single-Family	1.00	\$729.82
021-790-023	02	Residential Single-Family	1.00	\$729.82
021-790-024	02	Residential Single-Family	1.00	\$729.82
021-790-025	02	Residential Single-Family	1.00	\$729.82
021-790-026	02	Residential Single-Family	1.00	\$729.82
021-790-027	02	Residential Single-Family	1.00	\$729.82
021-790-028	02	Residential Single-Family	1.00	\$729.82
021-790-029	02	Residential Single-Family	1.00	\$729.82
021-790-030	02	Residential Single-Family	1.00	\$729.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-790-031	02	Residential Single-Family	1.00	\$729.82
021-790-032	02	Residential Single-Family	1.00	\$729.82
021-790-033	02	Exempt	-	\$0.00
021-790-034	02	Exempt	-	\$0.00
021-790-035	02	Residential Single-Family	1.00	\$729.82
021-790-036	02	Residential Single-Family	1.00	\$729.82
021-790-037	02	Residential Single-Family	1.00	\$729.82
021-790-038	02	Residential Single-Family	1.00	\$729.82
021-790-039	02	Residential Single-Family	1.00	\$729.82
021-790-040	02	Residential Single-Family	1.00	\$729.82
021-790-041	02	Residential Single-Family	1.00	\$729.82
021-790-042	02	Residential Single-Family	1.00	\$729.82
021-790-043	02	Residential Single-Family	1.00	\$729.82
021-790-044	02	Residential Single-Family	1.00	\$729.82
021-790-045	02	Residential Single-Family	1.00	\$729.82
021-790-046	02	Residential Single-Family	1.00	\$729.82
021-790-047	02	Residential Single-Family	1.00	\$729.82
021-790-048	02	Residential Single-Family	1.00	\$729.82
021-790-049	02	Residential Single-Family	1.00	\$729.82
021-790-050	02	Residential Single-Family	1.00	\$729.82
021-790-051	02	Residential Single-Family	1.00	\$729.82
021-790-052	02	Residential Single-Family	1.00	\$729.82
021-790-053	02	Residential Single-Family	1.00	\$729.82
021-790-054	02	Residential Single-Family	1.00	\$729.82
021-790-055	02	Residential Single-Family	1.00	\$729.82
021-790-056	02	Residential Single-Family	1.00	\$729.82
021-790-057	02	Residential Single-Family	1.00	\$729.82
021-790-058	02	Residential Single-Family	1.00	\$729.82
021-790-059	02	Residential Single-Family	1.00	\$729.82
021-790-060	02	Residential Single-Family	1.00	\$729.82
021-790-061	02	Residential Single-Family	1.00	\$729.82
021-790-062	02	Residential Single-Family	1.00	\$729.82
021-790-063	02	Exempt	-	\$0.00
021-790-064	02	Residential Single-Family	1.00	\$729.82
021-790-065	02	Residential Single-Family	1.00	\$729.82
021-790-066	02	Residential Single-Family	1.00	\$729.82
021-790-067	02	Residential Single-Family	1.00	\$729.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-790-068	02	Residential Single-Family	1.00	\$729.82
021-790-069	02	Residential Single-Family	1.00	\$729.82
021-790-070	02	Residential Single-Family	1.00	\$729.82
021-790-071	02	Residential Single-Family	1.00	\$729.82
021-790-072	02	Residential Single-Family	1.00	\$729.82
021-790-073	02	Residential Single-Family	1.00	\$729.82
021-790-074	02	Residential Single-Family	1.00	\$729.82
021-790-075	02	Residential Single-Family	1.00	\$729.82
021-800-001	02	Residential Single-Family	1.00	\$729.82
021-800-002	02	Residential Single-Family	1.00	\$729.82
021-800-003	02	Residential Single-Family	1.00	\$729.82
021-800-004	02	Residential Single-Family	1.00	\$729.82
021-800-005	02	Residential Single-Family	1.00	\$729.82
021-800-006	02	Residential Single-Family	1.00	\$729.82
021-800-007	02	Residential Single-Family	1.00	\$729.82
021-800-008	02	Residential Single-Family	1.00	\$729.82
021-800-009	02	Residential Single-Family	1.00	\$729.82
021-800-010	02	Residential Single-Family	1.00	\$729.82
021-800-011	02	Residential Single-Family	1.00	\$729.82
021-800-012	02	Residential Single-Family	1.00	\$729.82
021-800-013	02	Residential Single-Family	1.00	\$729.82
021-800-014	02	Residential Single-Family	1.00	\$729.82
021-800-015	02	Residential Single-Family	1.00	\$729.82
021-800-016	02	Residential Single-Family	1.00	\$729.82
021-800-017	02	Residential Single-Family	1.00	\$729.82
021-800-018	02	Residential Single-Family	1.00	\$729.82
021-800-019	02	Residential Single-Family	1.00	\$729.82
021-800-020	02	Residential Single-Family	1.00	\$729.82
021-800-021	02	Residential Single-Family	1.00	\$729.82
021-800-022	02	Residential Single-Family	1.00	\$729.82
021-800-023	02	Residential Single-Family	1.00	\$729.82
021-800-024	02	Residential Single-Family	1.00	\$729.82
021-800-025	02	Residential Single-Family	1.00	\$729.82
021-800-026	02	Residential Single-Family	1.00	\$729.82
021-800-027	02	Residential Single-Family	1.00	\$729.82
021-800-028	02	Residential Single-Family	1.00	\$729.82
021-800-029	02	Residential Single-Family	1.00	\$729.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-800-030	02	Residential Single-Family	1.00	\$729.82
021-800-031	02	Residential Single-Family	1.00	\$729.82
021-800-032	02	Residential Single-Family	1.00	\$729.82
021-800-033	02	Residential Single-Family	1.00	\$729.82
021-800-034	02	Residential Single-Family	1.00	\$729.82
021-800-035	02	Residential Single-Family	1.00	\$729.82
021-800-036	02	Residential Single-Family	1.00	\$729.82
021-800-037	02	Residential Single-Family	1.00	\$729.82
021-800-038	02	Residential Single-Family	1.00	\$729.82
021-800-039	02	Residential Single-Family	1.00	\$729.82
021-800-040	02	Residential Single-Family	1.00	\$729.82
021-800-041	02	Residential Single-Family	1.00	\$729.82
021-800-042	02	Residential Single-Family	1.00	\$729.82
021-800-043	02	Residential Single-Family	1.00	\$729.82
021-800-044	02	Residential Single-Family	1.00	\$729.82
021-800-045	02	Residential Single-Family	1.00	\$729.82
021-800-046	02	Residential Single-Family	1.00	\$729.82
021-800-047	02	Residential Single-Family	1.00	\$729.82
021-800-048	02	Residential Single-Family	1.00	\$729.82
021-800-049	02	Residential Single-Family	1.00	\$729.82
021-800-050	02	Residential Single-Family	1.00	\$729.82
021-800-051	02	Residential Single-Family	1.00	\$729.82
021-800-052	02	Residential Single-Family	1.00	\$729.82
021-800-053	02	Residential Single-Family	1.00	\$729.82
021-800-054	02	Residential Single-Family	1.00	\$729.82
021-800-055	02	Residential Single-Family	1.00	\$729.82
021-800-056	02	Residential Single-Family	1.00	\$729.82
021-800-057	02	Residential Single-Family	1.00	\$729.82
021-800-058	02	Residential Single-Family	1.00	\$729.82
021-800-059	02	Residential Single-Family	1.00	\$729.82
021-800-060	02	Residential Single-Family	1.00	\$729.82
021-800-061	02	Residential Single-Family	1.00	\$729.82
021-800-062	02	Residential Single-Family	1.00	\$729.82
021-800-063	02	Residential Single-Family	1.00	\$729.82
021-800-064	02	Residential Single-Family	1.00	\$729.82
021-800-065	02	Residential Single-Family	1.00	\$729.82
021-800-066	02	Residential Single-Family	1.00	\$729.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-800-067	02	Residential Single-Family	1.00	\$729.82
021-800-068	02	Residential Single-Family	1.00	\$729.82
021-800-069	02	Residential Single-Family	1.00	\$729.82
021-800-070	02	Residential Single-Family	1.00	\$729.82
021-800-071	02	Exempt	-	\$0.00
021-810-001	02	Residential Single-Family	1.00	\$729.82
021-810-002	02	Residential Single-Family	1.00	\$729.82
021-810-003	02	Residential Single-Family	1.00	\$729.82
021-810-004	02	Residential Single-Family	1.00	\$729.82
021-810-005	02	Residential Single-Family	1.00	\$729.82
021-810-006	02	Exempt	-	\$0.00
021-810-007	02	Residential Single-Family	1.00	\$729.82
021-810-008	02	Residential Single-Family	1.00	\$729.82
021-810-009	02	Residential Single-Family	1.00	\$729.82
021-810-010	02	Residential Single-Family	1.00	\$729.82
021-810-011	02	Residential Single-Family	1.00	\$729.82
021-810-012	02	Residential Single-Family	1.00	\$729.82
021-810-013	02	Residential Single-Family	1.00	\$729.82
021-810-014	02	Residential Single-Family	1.00	\$729.82
021-810-015	02	Exempt	-	\$0.00
021-810-016	02	Residential Single-Family	1.00	\$729.82
021-810-017	02	Residential Single-Family	1.00	\$729.82
021-810-018	02	Residential Single-Family	1.00	\$729.82
021-810-019	02	Residential Single-Family	1.00	\$729.82
021-810-020	02	Residential Single-Family	1.00	\$729.82
021-810-021	02	Residential Single-Family	1.00	\$729.82
021-810-022	02	Residential Single-Family	1.00	\$729.82
021-810-023	02	Residential Single-Family	1.00	\$729.82
021-810-024	02	Residential Single-Family	1.00	\$729.82
021-810-025	02	Residential Single-Family	1.00	\$729.82
021-810-026	02	Residential Single-Family	1.00	\$729.82
021-810-027	02	Residential Single-Family	1.00	\$729.82
Total			242.00	\$176,616.44

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-360-008	03	Residential Single-Family	1.00	\$738.68
023-360-009	03	Residential Single-Family	1.00	\$738.68
023-360-010	03	Residential Single-Family	1.00	\$738.68
023-360-011	03	Residential Single-Family	1.00	\$738.68
023-360-012	03	Residential Single-Family	1.00	\$738.68
023-360-013	03	Residential Single-Family	1.00	\$738.68
023-360-014	03	Residential Single-Family	1.00	\$738.68
023-360-015	03	Residential Single-Family	1.00	\$738.68
023-360-016	03	Residential Single-Family	1.00	\$738.68
023-360-017	03	Residential Single-Family	1.00	\$738.68
023-360-018	03	Residential Single-Family	1.00	\$738.68
023-360-019	03	Residential Single-Family	1.00	\$738.68
023-360-020	03	Residential Single-Family	1.00	\$738.68
023-360-021	03	Residential Single-Family	1.00	\$738.68
023-360-022	03	Residential Single-Family	1.00	\$738.68
023-360-023	03	Residential Single-Family	1.00	\$738.68
023-360-024	03	Residential Single-Family	1.00	\$738.68
023-360-025	03	Residential Single-Family	1.00	\$738.68
023-360-026	03	Residential Single-Family	1.00	\$738.68
023-360-027	03	Residential Single-Family	1.00	\$738.68
023-360-028	03	Residential Single-Family	1.00	\$738.68
023-360-029	03	Residential Single-Family	1.00	\$738.68
023-360-030	03	Residential Single-Family	1.00	\$738.68
023-360-031	03	Residential Single-Family	1.00	\$738.68
023-360-032	03	Residential Single-Family	1.00	\$738.68
023-360-033	03	Residential Single-Family	1.00	\$738.68
023-360-034	03	Residential Single-Family	1.00	\$738.68
023-360-035	03	Residential Single-Family	1.00	\$738.68
023-360-036	03	Residential Single-Family	1.00	\$738.68
023-360-037	03	Residential Single-Family	1.00	\$738.68
023-360-043	03	Residential Single-Family	1.00	\$738.68
023-360-044	03	Residential Single-Family	1.00	\$738.68
023-360-045	03	Residential Single-Family	1.00	\$738.68
023-360-046	03	Residential Single-Family	1.00	\$738.68
023-360-047	03	Residential Single-Family	1.00	\$738.68
023-360-048	03	Residential Single-Family	1.00	\$738.68
023-360-049	03	Residential Single-Family	1.00	\$738.68
023-360-050	03	Residential Single-Family	1.00	\$738.68
023-360-051	03	Residential Single-Family	1.00	\$738.68

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-360-052	03	Residential Single-Family	1.00	\$738.68
023-360-053	03	Residential Single-Family	1.00	\$738.68
023-360-054	03	Residential Single-Family	1.00	\$738.68
023-360-055	03	Residential Single-Family	1.00	\$738.68
023-360-056	03	Residential Single-Family	1.00	\$738.68
023-360-057	03	Residential Single-Family	1.00	\$738.68
023-360-058	03	Residential Single-Family	1.00	\$738.68
023-360-059	03	Residential Single-Family	1.00	\$738.68
023-360-060	03	Residential Single-Family	1.00	\$738.68
023-360-061	03	Residential Single-Family	1.00	\$738.68
023-360-062	03	Residential Single-Family	1.00	\$738.68
023-360-063	03	Residential Single-Family	1.00	\$738.68
023-360-064	03	Residential Single-Family	1.00	\$738.68
023-360-065	03	Residential Single-Family	1.00	\$738.68
023-360-066	03	Residential Single-Family	1.00	\$738.68
023-360-067	03	Residential Single-Family	1.00	\$738.68
023-360-068	03	Residential Single-Family	1.00	\$738.68
023-360-069	03	Residential Single-Family	1.00	\$738.68
023-360-070	03	Residential Single-Family	1.00	\$738.68
023-360-071	03	Residential Single-Family	1.00	\$738.68
023-360-072	03	Residential Single-Family	1.00	\$738.68
023-360-073	03	Residential Single-Family	1.00	\$738.68
023-360-074	03	Residential Single-Family	1.00	\$738.68
023-360-075	03	Residential Single-Family	1.00	\$738.68
023-360-076	03	Residential Single-Family	1.00	\$738.68
023-360-077	03	Residential Single-Family	1.00	\$738.68
023-360-078	03	Residential Single-Family	1.00	\$738.68
023-360-079	03	Residential Single-Family	1.00	\$738.68
023-360-080	03	Residential Single-Family	1.00	\$738.68
023-360-081	03	Residential Single-Family	1.00	\$738.68
023-360-082	03	Residential Single-Family	1.00	\$738.68
023-360-083	03	Residential Single-Family	1.00	\$738.68
023-360-084	03	Residential Single-Family	1.00	\$738.68
023-360-085	03	Residential Single-Family	1.00	\$738.68
023-360-086	03	Residential Single-Family	1.00	\$738.68
023-360-087	03	Exempt	-	\$0.00
023-360-088	03	Exempt	-	\$0.00
023-360-089	03	Exempt	-	\$0.00
Total			74.00	\$54,662.32

Zone 04 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-260-004	04	Residential Single-Family	1.00	\$564.90
021-260-005	04	Residential Single-Family	1.00	\$564.90
021-260-006	04	Residential Single-Family	1.00	\$564.90
021-260-007	04	Residential Single-Family	1.00	\$564.90
021-260-008	04	Residential Single-Family	1.00	\$564.90
021-260-009	04	Residential Single-Family	1.00	\$564.90
021-260-010	04	Residential Single-Family	1.00	\$564.90
021-260-011	04	Residential Single-Family	1.00	\$564.90
021-260-012	04	Residential Single-Family	1.00	\$564.90
021-260-013	04	Residential Single-Family	1.00	\$564.90
021-260-014	04	Residential Single-Family	1.00	\$564.90
021-260-015	04	Residential Single-Family	1.00	\$564.90
021-260-016	04	Residential Single-Family	1.00	\$564.90
021-260-017	04	Residential Single-Family	1.00	\$564.90
021-260-018	04	Residential Single-Family	1.00	\$564.90
021-260-019	04	Residential Single-Family	1.00	\$564.90
021-260-020	04	Residential Single-Family	1.00	\$564.90
021-260-021	04	Residential Single-Family	1.00	\$564.90
021-260-022	04	Residential Single-Family	1.00	\$564.90
021-260-023	04	Residential Single-Family	1.00	\$564.90
021-260-024	04	Residential Single-Family	1.00	\$564.90
021-260-025	04	Residential Single-Family	1.00	\$564.90
021-260-026	04	Residential Single-Family	1.00	\$564.90
021-260-027	04	Residential Single-Family	1.00	\$564.90
021-260-028	04	Residential Single-Family	1.00	\$564.90
021-260-029	04	Residential Single-Family	1.00	\$564.90
021-260-030	04	Residential Single-Family	1.00	\$564.90
021-260-031	04	Residential Single-Family	1.00	\$564.90
021-260-032	04	Residential Single-Family	1.00	\$564.90
021-260-033	04	Residential Single-Family	1.00	\$564.90
021-260-034	04	Residential Single-Family	1.00	\$564.90
021-260-035	04	Residential Single-Family	1.00	\$564.90
021-260-036	04	Residential Single-Family	1.00	\$564.90
021-260-037	04	Residential Single-Family	1.00	\$564.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-260-038	04	Residential Single-Family	1.00	\$564.90
021-260-039	04	Residential Single-Family	1.00	\$564.90
021-260-040	04	Residential Single-Family	1.00	\$564.90
021-260-041	04	Residential Single-Family	1.00	\$564.90
021-260-042	04	Residential Single-Family	1.00	\$564.90
Total			39.00	\$22,031.10

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-610-001	05	Residential Single-Family	1.00	\$677.00
023-610-002	05	Residential Single-Family	1.00	\$677.00
023-610-003	05	Residential Single-Family	1.00	\$677.00
023-610-004	05	Residential Single-Family	1.00	\$677.00
023-610-005	05	Residential Single-Family	1.00	\$677.00
023-610-006	05	Residential Single-Family	1.00	\$677.00
023-610-007	05	Residential Single-Family	1.00	\$677.00
023-610-008	05	Residential Single-Family	1.00	\$677.00
023-610-009	05	Residential Single-Family	1.00	\$677.00
023-610-010	05	Residential Single-Family	1.00	\$677.00
023-610-011	05	Residential Single-Family	1.00	\$677.00
023-610-012	05	Residential Single-Family	1.00	\$677.00
023-610-013	05	Residential Single-Family	1.00	\$677.00
023-610-014	05	Residential Single-Family	1.00	\$677.00
023-610-015	05	Residential Single-Family	1.00	\$677.00
023-610-016	05	Residential Single-Family	1.00	\$677.00
023-610-017	05	Residential Single-Family	1.00	\$677.00
023-610-018	05	Residential Single-Family	1.00	\$677.00
023-610-019	05	Residential Single-Family	1.00	\$677.00
023-610-020	05	Residential Single-Family	1.00	\$677.00
023-610-021	05	Residential Single-Family	1.00	\$677.00
023-610-022	05	Residential Single-Family	1.00	\$677.00
023-610-023	05	Residential Single-Family	1.00	\$677.00
023-610-024	05	Residential Single-Family	1.00	\$677.00
023-610-025	05	Residential Single-Family	1.00	\$677.00
023-610-026	05	Residential Single-Family	1.00	\$677.00
023-610-027	05	Exempt	-	\$0.00
023-610-028	05	Exempt	-	\$0.00
023-610-033	05	Residential Single-Family	1.00	\$677.00
023-610-034	05	Residential Single-Family	1.00	\$677.00
023-610-035	05	Residential Single-Family	1.00	\$677.00
023-610-036	05	Residential Single-Family	1.00	\$677.00
023-610-037	05	Residential Single-Family	1.00	\$677.00
023-610-038	05	Residential Single-Family	1.00	\$677.00
023-610-039	05	Residential Single-Family	1.00	\$677.00
023-610-040	05	Residential Single-Family	1.00	\$677.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-610-041	05	Residential Single-Family	1.00	\$677.00
023-610-042	05	Residential Single-Family	1.00	\$677.00
023-610-044	05	Residential Single-Family	1.00	\$677.00
023-610-045	05	Residential Single-Family	1.00	\$677.00
023-610-046	05	Residential Single-Family	1.00	\$677.00
023-610-047	05	Residential Single-Family	1.00	\$677.00
023-610-048	05	Residential Single-Family	1.00	\$677.00
023-610-049	05	Residential Single-Family	1.00	\$677.00
023-610-050	05	Residential Single-Family	1.00	\$677.00
023-610-051	05	Residential Single-Family	1.00	\$677.00
023-610-052	05	Residential Single-Family	1.00	\$677.00
023-610-053	05	Residential Single-Family	1.00	\$677.00
023-610-054	05	Residential Single-Family	1.00	\$677.00
023-610-055	05	Residential Single-Family	1.00	\$677.00
023-610-056	05	Residential Single-Family	1.00	\$677.00
023-610-057	05	Residential Single-Family	1.00	\$677.00
023-610-058	05	Residential Single-Family	1.00	\$677.00
023-610-059	05	Residential Single-Family	1.00	\$677.00
023-610-060	05	Residential Single-Family	1.00	\$677.00
023-610-061	05	Residential Single-Family	1.00	\$677.00
023-610-062	05	Residential Single-Family	1.00	\$677.00
023-610-063	05	Residential Single-Family	1.00	\$677.00
023-610-065	05	Residential Single-Family	1.00	\$677.00
023-610-066	05	Residential Single-Family	1.00	\$677.00
023-610-067	05	Residential Single-Family	1.00	\$677.00
023-610-068	05	Residential Single-Family	1.00	\$677.00
023-610-069	05	Residential Single-Family	1.00	\$677.00
023-610-070	05	Residential Single-Family	1.00	\$677.00
023-610-071	05	Residential Single-Family	1.00	\$677.00
023-610-072	05	Residential Single-Family	1.00	\$677.00
023-610-073	05	Residential Single-Family	1.00	\$677.00
023-610-074	05	Residential Single-Family	1.00	\$677.00
023-610-075	05	Residential Single-Family	1.00	\$677.00
023-610-076	05	Residential Single-Family	1.00	\$677.00
023-610-077	05	Residential Single-Family	1.00	\$677.00
023-610-078	05	Residential Single-Family	1.00	\$677.00
023-610-079	05	Residential Single-Family	1.00	\$677.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-610-080	05	Residential Single-Family	1.00	\$677.00
023-610-081	05	Residential Single-Family	1.00	\$677.00
023-610-082	05	Residential Single-Family	1.00	\$677.00
023-610-083	05	Residential Single-Family	1.00	\$677.00
023-610-084	05	Residential Single-Family	1.00	\$677.00
023-610-090	05	Residential Single-Family	1.00	\$677.00
023-610-091	05	Residential Single-Family	1.00	\$677.00
023-610-092	05	Residential Single-Family	1.00	\$677.00
023-610-093	05	Residential Single-Family	1.00	\$677.00
023-610-095	05	Exempt	-	\$0.00
023-610-097	05	Residential Single-Family	1.00	\$677.00
023-630-001	05	Residential Single-Family	1.00	\$677.00
023-630-002	05	Residential Single-Family	1.00	\$677.00
023-630-003	05	Residential Single-Family	1.00	\$677.00
023-630-004	05	Residential Single-Family	1.00	\$677.00
023-630-005	05	Residential Single-Family	1.00	\$677.00
023-630-006	05	Residential Single-Family	1.00	\$677.00
023-630-007	05	Residential Single-Family	1.00	\$677.00
023-630-008	05	Residential Single-Family	1.00	\$677.00
023-630-009	05	Residential Single-Family	1.00	\$677.00
023-630-010	05	Residential Single-Family	1.00	\$677.00
023-630-011	05	Residential Single-Family	1.00	\$677.00
023-630-012	05	Residential Single-Family	1.00	\$677.00
023-630-013	05	Residential Single-Family	1.00	\$677.00
023-630-014	05	Residential Single-Family	1.00	\$677.00
023-630-015	05	Residential Single-Family	1.00	\$677.00
023-630-016	05	Residential Single-Family	1.00	\$677.00
023-630-017	05	Residential Single-Family	1.00	\$677.00
023-630-018	05	Residential Single-Family	1.00	\$677.00
023-630-019	05	Residential Single-Family	1.00	\$677.00
023-630-020	05	Residential Single-Family	1.00	\$677.00
023-630-021	05	Residential Single-Family	1.00	\$677.00
023-630-022	05	Residential Single-Family	1.00	\$677.00
023-630-023	05	Residential Single-Family	1.00	\$677.00
023-630-024	05	Residential Single-Family	1.00	\$677.00
023-630-025	05	Residential Single-Family	1.00	\$677.00
023-630-026	05	Residential Single-Family	1.00	\$677.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-630-027	05	Residential Single-Family	1.00	\$677.00
023-630-028	05	Residential Single-Family	1.00	\$677.00
023-630-029	05	Residential Single-Family	1.00	\$677.00
023-630-030	05	Residential Single-Family	1.00	\$677.00
023-630-031	05	Residential Single-Family	1.00	\$677.00
023-630-032	05	Residential Single-Family	1.00	\$677.00
023-630-033	05	Residential Single-Family	1.00	\$677.00
023-630-034	05	Residential Single-Family	1.00	\$677.00
023-630-035	05	Residential Single-Family	1.00	\$677.00
023-630-036	05	Residential Single-Family	1.00	\$677.00
023-630-037	05	Residential Single-Family	1.00	\$677.00
023-630-038	05	Residential Single-Family	1.00	\$677.00
023-630-039	05	Residential Single-Family	1.00	\$677.00
023-630-040	05	Exempt	-	\$0.00
Total			120.00	\$81,240.00

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-820-001	06	Residential Single-Family	1.00	\$567.80
021-820-002	06	Residential Single-Family	1.00	\$567.80
021-820-003	06	Residential Single-Family	1.00	\$567.80
021-820-004	06	Residential Single-Family	1.00	\$567.80
021-820-005	06	Residential Single-Family	1.00	\$567.80
021-820-006	06	Residential Single-Family	1.00	\$567.80
021-820-007	06	Residential Single-Family	1.00	\$567.80
021-820-008	06	Residential Single-Family	1.00	\$567.80
021-820-009	06	Residential Single-Family	1.00	\$567.80
021-820-010	06	Residential Single-Family	1.00	\$567.80
021-820-011	06	Residential Single-Family	1.00	\$567.80
021-820-012	06	Residential Single-Family	1.00	\$567.80
021-820-013	06	Residential Single-Family	1.00	\$567.80
021-820-014	06	Residential Single-Family	1.00	\$567.80
021-820-015	06	Residential Single-Family	1.00	\$567.80
021-820-016	06	Residential Single-Family	1.00	\$567.80
021-820-017	06	Residential Single-Family	1.00	\$567.80
021-820-018	06	Residential Single-Family	1.00	\$567.80
021-820-019	06	Residential Single-Family	1.00	\$567.80
021-820-020	06	Residential Single-Family	1.00	\$567.80
021-820-021	06	Residential Single-Family	1.00	\$567.80
021-820-022	06	Residential Single-Family	1.00	\$567.80
021-820-023	06	Residential Single-Family	1.00	\$567.80
021-820-024	06	Residential Single-Family	1.00	\$567.80
021-820-025	06	Residential Single-Family	1.00	\$567.80
021-820-026	06	Residential Single-Family	1.00	\$567.80
021-820-027	06	Residential Single-Family	1.00	\$567.80
021-820-028	06	Residential Single-Family	1.00	\$567.80
021-820-029	06	Residential Single-Family	1.00	\$567.80
021-820-030	06	Residential Single-Family	1.00	\$567.80
021-820-031	06	Residential Single-Family	1.00	\$567.80
021-820-032	06	Residential Single-Family	1.00	\$567.80
021-820-033	06	Residential Single-Family	1.00	\$567.80
021-830-002	06	Residential Single-Family	1.00	\$567.80
021-830-003	06	Residential Single-Family	1.00	\$567.80
021-830-004	06	Residential Single-Family	1.00	\$567.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-830-005	06	Residential Single-Family	1.00	\$567.80
021-830-006	06	Residential Single-Family	1.00	\$567.80
021-830-007	06	Residential Single-Family	1.00	\$567.80
021-830-008	06	Residential Single-Family	1.00	\$567.80
021-830-009	06	Residential Single-Family	1.00	\$567.80
021-830-010	06	Residential Single-Family	1.00	\$567.80
021-830-011	06	Residential Single-Family	1.00	\$567.80
021-830-012	06	Residential Single-Family	1.00	\$567.80
021-830-013	06	Residential Single-Family	1.00	\$567.80
021-830-014	06	Residential Single-Family	1.00	\$567.80
021-830-015	06	Residential Single-Family	1.00	\$567.80
021-830-016	06	Residential Single-Family	1.00	\$567.80
021-830-017	06	Residential Single-Family	1.00	\$567.80
021-830-018	06	Residential Single-Family	1.00	\$567.80
021-830-019	06	Residential Single-Family	1.00	\$567.80
021-830-020	06	Residential Single-Family	1.00	\$567.80
021-830-021	06	Residential Single-Family	1.00	\$567.80
021-830-022	06	Residential Single-Family	1.00	\$567.80
021-830-023	06	Residential Single-Family	1.00	\$567.80
021-830-024	06	Residential Single-Family	1.00	\$567.80
021-830-025	06	Residential Single-Family	1.00	\$567.80
021-830-026	06	Residential Single-Family	1.00	\$567.80
021-830-027	06	Residential Single-Family	1.00	\$567.80
021-830-028	06	Residential Single-Family	1.00	\$567.80
021-830-029	06	Residential Single-Family	1.00	\$567.80
021-830-030	06	Residential Single-Family	1.00	\$567.80
021-830-031	06	Residential Single-Family	1.00	\$567.80
021-830-032	06	Residential Single-Family	1.00	\$567.80
021-830-033	06	Residential Single-Family	1.00	\$567.80
021-830-034	06	Residential Single-Family	1.00	\$567.80
021-830-036	06	Residential Single-Family	1.00	\$567.80
021-830-037	06	Residential Single-Family	1.00	\$567.80
021-830-038	06	Residential Single-Family	1.00	\$567.80
021-830-039	06	Residential Single-Family	1.00	\$567.80
021-830-040	06	Residential Single-Family	1.00	\$567.80
021-830-041	06	Residential Single-Family	1.00	\$567.80
021-830-042	06	Residential Single-Family	1.00	\$567.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-830-043	06	Residential Single-Family	1.00	\$567.80
021-830-044	06	Residential Single-Family	1.00	\$567.80
021-830-045	06	Residential Single-Family	1.00	\$567.80
021-830-046	06	Residential Single-Family	1.00	\$567.80
021-830-047	06	Residential Single-Family	1.00	\$567.80
021-830-048	06	Residential Single-Family	1.00	\$567.80
021-830-049	06	Residential Single-Family	1.00	\$567.80
021-830-050	06	Residential Single-Family	1.00	\$567.80
021-830-051	06	Residential Single-Family	1.00	\$567.80
021-830-052	06	Residential Single-Family	1.00	\$567.80
021-830-053	06	Residential Single-Family	1.00	\$567.80
021-830-054	06	Residential Single-Family	1.00	\$567.80
021-830-055	06	Residential Single-Family	1.00	\$567.80
021-830-056	06	Residential Single-Family	1.00	\$567.80
021-830-057	06	Residential Single-Family	1.00	\$567.80
021-830-058	06	Residential Single-Family	1.00	\$567.80
021-830-059	06	Residential Single-Family	1.00	\$567.80
021-830-060	06	Residential Single-Family	1.00	\$567.80
021-830-061	06	Residential Single-Family	1.00	\$567.80
021-830-062	06	Residential Single-Family	1.00	\$567.80
021-830-063	06	Residential Single-Family	1.00	\$567.80
021-830-064	06	Residential Single-Family	1.00	\$567.80
021-830-065	06	Residential Single-Family	1.00	\$567.80
021-830-066	06	Residential Single-Family	1.00	\$567.80
Total			97.00	\$55,076.60

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF, OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO THE REAL PROPERTY SHOWN ON THIS SUBDIVISION MAP, AND THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY FOR THE MAKING AND FILING OF THIS MAP AS SHOWN WITHIN THE BORDER LINES HEREON, AND HEREBY DEDICATE TO THE PUBLIC USE THE STREET AND PUBLIC UTILITY EASEMENT AS SHOWN ON THIS MAP.

CITY OF LEMOORE

BY: William Siegel, MAYOR, CITY OF LEMOORE9/2/14
DATEATTEST: Mary J. Venegas, CITY CLERK, CITY OF LEMOORE9-2-14
DATE

PARCEL MAP NO.

BEING A DIVISION OF LOT 14 OF TRACT MAP 614, LEMOORE INDUSTRIAL PARK NO. 1, RECORDED IN VOLUME 14 OF LICENSED SURVEYOR'S PLATS, AT PAGE 42 OF KINGS COUNTY RECORDS LOCATED IN SECTION 16, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA.



711 WEST CANNON DRIVE
LEMOORE, CA 93245
TEL: (559) 924-8740



901 E. MAIN STREET
P.O. BOX 3699
VISALIA, CA 93278
TEL: (559) 733-0440
FAX: (559) 733-7821
WEBSITE: www.quadknopf.com



SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF THE CITY OF LEMOORE ON JUNE 24, 2014. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY ONE YEAR OF THE DATE OF THIS MAP IS RECORDED, OR ANY TIME EXTENSION APPROVED BY THE CITY ENGINEER. THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

Joel Richard Joyner P.L.S. 8318
DATE 7/31/14

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP AND THAT I AM SATISFIED THAT IT IS TECHNICALLY CORRECT, THAT THE SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP, IF REQUIRED, AND ANY APPROVED ALTERATIONS THEREOF, AND THAT ALL OF THE PROVISIONS OF SECTION 68425 THROUGH 68450 OF THE GOVERNMENT CODE AND OF ANY LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP, IF ANY, HAVE BEEN COMPLIED WITH AND THAT I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

Harry Tow HARRY TOW, CITY ENGINEER R.C.E. 8891
DATE 7/31/14

CITY CLERK'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP AND THAT I AM SATISFIED THIS IS TO CERTIFY THAT AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF LEMOORE HELD ON THE 19TH DAY OF AUGUST, 2014, AN ORDER WAS DULY AND REGULARLY MADE AND ENTERED APPROVING THIS MAP AND SUBDIVISION AND ACCEPTING, SUBJECT TO IMPROVEMENTS, ON BEHALF OF THE PUBLIC, THE STREET AND PUBLIC UTILITY EASEMENT AND ABANDON THE 20 FOOT SANITARY SEWER EASEMENT AS SHOWN ON THIS MAP.

Mary J. Venegas MARY J. VENEGAS, CITY CLERK
DATE 8-28-14

TAX COLLECTORS STATEMENT

THIS IS TO CERTIFY THAT THE PROVISIONS OF ARTICLE 8 OF CHAPTER 4 OF DIVISION 2 OF THE GOVERNMENT CODE HAVE BEEN COMPLIED WITH REGARDING DEPOSITS.

Lynette Bowers LYNETTE BOWERS, TAX COLLECTOR/TREASURER
DATE 9/16/14

PLANNING COMMISSION'S STATEMENT

APPROVED BY THE LEMOORE PLANNING COMMISSION IN ACCORDANCE WITH REQUIREMENTS OF LAW IN A DULY AUTHORIZED MEETING HELD ON 8-25-14

David Wlaschin DAVID WLASCHIN, PLANNING DIRECTOR
DATE 8-25-14

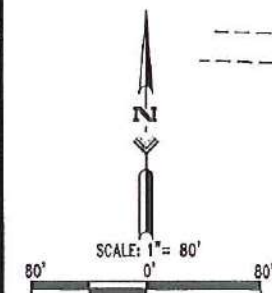
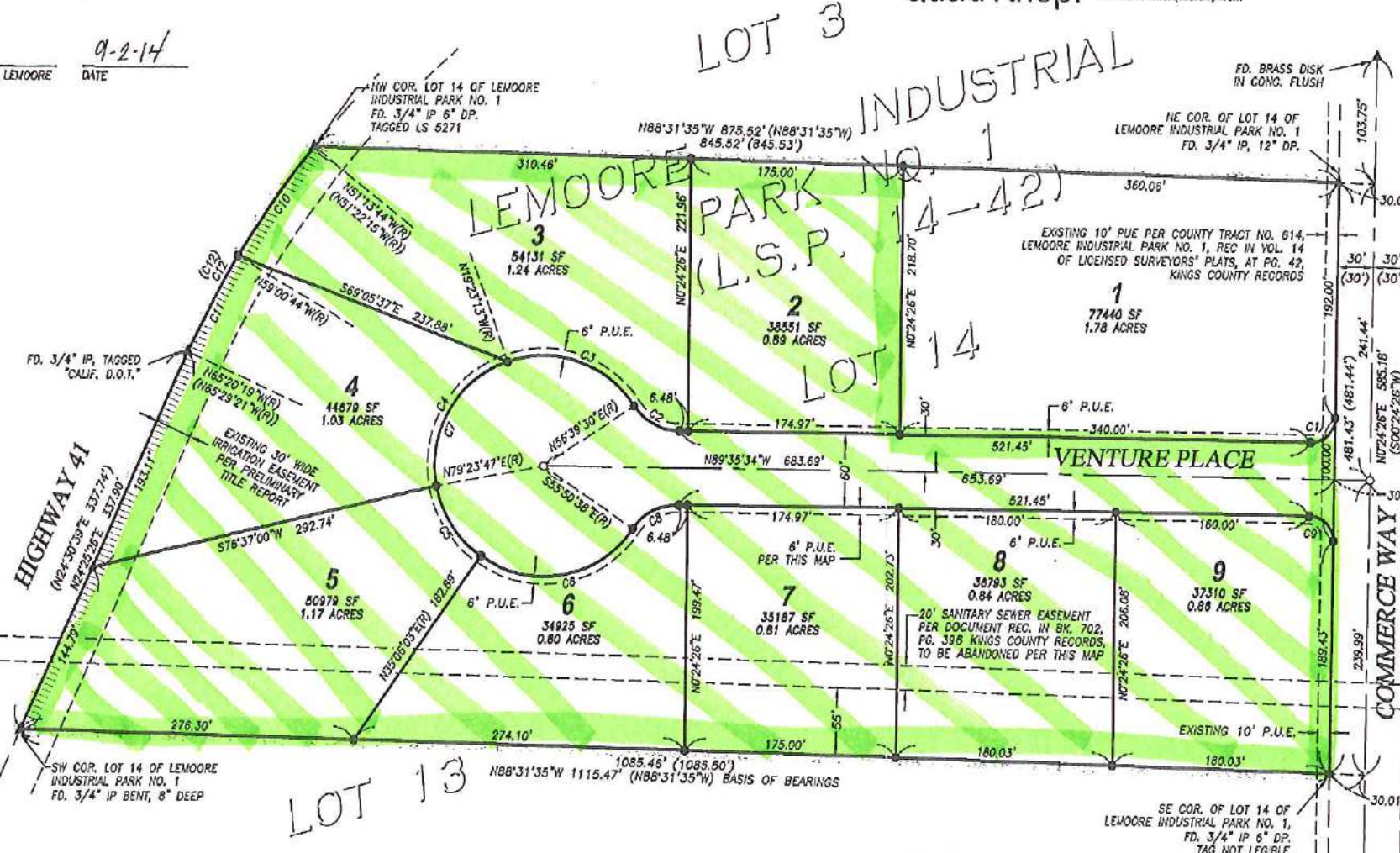
RECORDER'S STATEMENT

DOCUMENT NO. 1413380 FEE PAID: \$ 800

FILED THIS 19TH DAY OF September, 2014, AT 11:07 A.M. IN BOOK 20 OF PARCEL MAPS AT PAGE 24, KINGS COUNTY RECORDS, AT THE REQUEST OF QUAD KNOPF, INC.

FOR: KEH-BARD; COUNTY RECORDER

BY: Michael R. Hawkins
DEPUTY RECORDER



VICINITY MAP

NOT TO SCALE

CURVE TABLE

CURVE	DELTA	RADIUS	LENGTH	TANGENT
C1	90°00'00"	20.00'	31.42'	20.00'
C2	56°15'04"	45.00'	44.18'	24.05'
C3	76°02'43"	90.00'	119.45'	70.37'
C4	81°13'00"	90.00'	127.57'	77.16'
C5	44°17'43"	90.00'	69.58'	36.63'
C6	90°55'41"	90.00'	142.86'	91.50'
C7	292°30'07"	90.00'	459.48'	60.13'
C8	56°15'04"	45.00'	44.18'	24.05'
C9	90°00'00"	20.00'	31.42'	20.00'
C10	7°47'01"	802.00'	108.95'	54.56'
C11	6°19'35"	802.00'	88.55'	44.32'
C12	14°06'36"	802.00'	197.50'	99.25'
(C12)	(14°07'06")	(802.00')	(197.82')	(99.31')

LEGEND

- ▲ FOUND AND ACCEPTED AS DESCRIBED
- SET 2" BRASS CAP FLUSH IN CONCRETE
STAMPED PLS 8318, PER CITY OF LEMOORE STANDARD M-4
- SET 3/4" X 30" IRON PIPE, 6" DEEP, TAGGED PLS 8318, PER CITY OF LEMOORE STANDARD M-4
- () RECORD DATA PER COUNTY TRACT MAP 614, LEMOORE INDUSTRIAL PARK NO. 1, REC. IN VOL. 14 OF LICENSED SURVEYORS' PLATS, AT PG. 42, KINGS COUNTY RECORDS, OR CALCULATED THEREFROM
- (R) RADIAL BEARING
- LINE INDICATES PARCEL MAP BOUNDARY
- ||||| ACCESS RIGHTS RELINQUISHED TO STATE OF CALIFORNIA PER BK. 790, PAGE 647, KINGS COUNTY RECORDS
- P.U.E. PUBLIC UTILITY EASEMENT PER THIS MAP

BASIS OF BEARINGS

THE SOUTH LINE OF LOT 14, PER TRACT MAP 614, LEMOORE INDUSTRIAL PARK NO. 1, REC. IN VOL. 14 OF LICENSED SURVEYORS' PLATS, AT PG. 42, KINGS COUNTY RECORDS; TAKEN AS N88°31'35"W

INTERIM CITY MANAGER'S EMPLOYMENT AGREEMENT

This Agreement, made and entered into as of this 6th day of June, 2017, between the City of Lemoore, a municipal corporation, hereinafter called "City", and Nathan Olson, hereinafter called "Interim City Manager," both of whom understand as follows:

WHEREAS, the City Council of the City of Lemoore, hereinafter called "Council," desires to retain the services of Nathan Olson as Interim City Manager of the City of Lemoore; and

WHEREAS, it is the desire of the Council to provide certain benefits and establish certain terms and conditions of employment, all as set forth herein.

NOW, THEREFORE, in consideration of mutual covenants herein contained, the parties agree as follows:

SECTION 1. DUTIES. The Council hereby agrees to employ Nathan Olson as Interim City Manager of the City of Lemoore to perform the functions and duties specified in applicable City ordinances and Administrative Rules and Regulations as the same presently exist or may hereafter be amended, and to perform other legally permissible and proper duties and functions consistent with the Office of the Interim City Manager, including serving as Executive Director of the Lemoore Successor Agency, as Council shall from time to time assign.

SECTION 2. TERM.

- A. The term of this Agreement shall begin as of June 7, 2017, (the "effective date") and shall continue for a one (1) year until June 30, 2018, unless terminated early by either party with or without cause, in the process identified in Section 9 below. During the term of this Agreement, Nathan Olson shall be a full-time Interim City Manager.
- B. Subject to the provisions of Section 9, nothing in this Agreement shall prevent, limit or otherwise interfere with the right of Council to terminate this contract and the services and employment of Interim City Manager at any time, at the sole discretion of Council with or without cause, in accordance with the provisions of the Lemoore Municipal Code, and in so doing, the Interim City Manager acknowledges that he shall not have, and hereby waives, all rights to a hearing or to an appeal of any kind.
- C. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of Interim City Manager to resign at any time from his position with the City as Interim City Manager. Interim City Manager shall give not less than thirty (30) days written notice to the City prior to the effective date of resignation as Interim City Manager. If Interim City Manager resigns he may elect to return to his position as Public Works Director. The provisions of Section 9 shall not apply in the event of the City Manager resignation.

- D. Unless terminated early by either party with or without cause, Council shall provide Interim City Manager with not less than thirty (30) days notice prior to the end of the term if Council does not intend to renew, extend or amend this Agreement.

SECTION 3. SALARY AND EVALUATIONS. Interim City Manager's salary shall be \$125,000.00 per year. The Council agrees to consider adjustment of said salary of the Interim City Manager as follows:

- A. The Council shall conduct performance reviews of the Interim City Manager at any time, but at a minimum on August 15, 2017 and November 21, 2017, or at the next regular meeting following those dates if necessary. Thereafter, a performance review of the Interim City Manager shall be conducted every six (6) months, or more often as requested by the Council. The regularly scheduled evaluation shall be in writing and a copy of the evaluation shall be given to Interim City Manager and a copy placed in her personnel file. Failure to evaluate shall have no effect on the rights, duties, and obligations of the parties herein.
- B. Under this agreement, the Interim City Manager will be eligible for the same cost of living salary adjustments granted by the City Council to other management employees, subject to Council approval. The Interim City Manager will also be subject to any employee concessions taken by other management employees.

SECTION 4. PENSION/RETIREMENT/HEALTH AND OTHER BENEFITS. City agrees to provide Interim City Manager with the same health, dental, life, and optical insurance coverage, retirement benefits, deferred compensation and other benefits as he was receiving in his position as Public Works Director.

SECTION 6. AUTOMOBILE ALLOWANCE. Interim City Manager shall, at his expense, provide an automobile for use in carrying out his duties as Interim City Manager, and in connection therewith. City shall pay Interim City Manager a car allowance of Four Hundred dollars (\$400.00) per month which is the same amount he received as a Public Works Director. Interim City Manager shall not be entitled to reimbursement for automobile use for business travel, except as provided in Section 7 herein.

SECTION 7. CELL PHONE. Interim City Manager shall be provided a cell phone for City business.

SECTION 8. EXPENSES. City shall pay the Interim City Manager's actual and necessary travel expenses for professional and official travel to meetings, courses, seminars, and occasions reasonably necessary to continue Interim City Manager's professional development as Interim City Manager and to adequately pursue necessary official duties and other functions for the City. City shall reimburse Interim City Manager at the applicable IRS mileage rate for roundtrip automobile business travel in excess of 75 miles from City Hall.

SECTION 9. VACATION, SICK AND ADMINISTRATIVE LEAVE.

- A. Interim City Manager shall earn vacation time each month in the same manner as other management employees of the City. Interim City Manager shall be subject to the City's ordinances, rules and policies pertaining to all management employees with regard to accrual, use and conversion (to cash) of vacation time.
- B. Interim City Manager shall accrue sick leave in the same manner as other management employees of the City. Interim City Manager shall be subject to the City's ordinances, rules and policies pertaining to all management employees with regard to accrual, and use of sick leave.

SECTION 10. TERMINATION OF AGREEMENT AND SEVERANCE.

- A. Without Cause. The majority of the City Council may terminate this Agreement at any time without cause by providing written notice to Interim City Manager. In the event of termination without cause, Interim City Manager shall be entitled to return to his position as Public Works Director.
- B. With Cause. Council may terminate the Interim City Manager for cause at any time by delivering written notice of intent to terminate for cause. Interim City Manager shall be immediately placed on paid administrative leave while the City Council determines whether cause exists. Upon a determination that cause exists, the Interim City Manager may be terminated immediately. "Cause" for the purpose of this agreement is defined as:
 - 1. Fraud, misappropriation or embezzlement.
 - 2. Negligent or willful misconduct which has caused damage to public property or use of public property for other than a public purpose.
 - 3. Any intentional or grossly negligent action or inaction that materially and substantially:
 - (a) impedes or disrupts the operations of the City or its organizational units;
 - (b) is detrimental to employee or public safety;
 - (c) violates properly established rules or procedures of the City causing a material and substantial adverse effect on the City's interests.
 - 4. Violation of the City's policies regarding discrimination or harassment.
 - 5. Repeated and protracted unexcused absences from the Interim City Manager's office and duties.
 - 6. Continued abuse of drugs or alcohol that materially affects the performance of the Interim City Manager's duties.

7. Violation of the Interim City Manager's duties under this Agreement.
8. Failure to disclose pertinent information to the City Council.
9. Failure to follow lawful direction given by the City Council at a duly convened meeting.
10. Failure to substantially perform any of the required duties of the Interim City Manager.
11. Violation of City policies.
12. Conviction of a felony or a misdemeanor crime involving acts of moral turpitude under California law.
13. Use or possession of illegal drugs.
14. Breach of this Agreement.

Pursuant to Government Code Sections 53243 and 53243.2, if the Interim City Manager is convicted of a crime involving abuse of her office or position, all amounts paid for leave pending an investigation and any amounts paid out as severance pay shall be fully reimbursed by the Interim City Manager to the City.

Following termination under Section 9A., if the Interim City Manager is convicted of a crime, proof of which would have justified termination for cause under Section 9B., all amounts paid for leave pending an investigation and any amounts paid out as severance pay shall be fully reimbursed by the Interim City Manager to the City.

- C. Termination Defined. Termination shall mean removal from office. Termination shall not mean a reduction of salary or benefits generally applicable to all management employees.

SECTION 11. NOTICES. Any notices required or permitted by this Agreement shall be in writing and shall be personally served or shall be sufficiently given and deemed served upon the other party if sent by United State Postal Service, first class postage prepaid, and addressed as follows:

TO CITY: City Council
 c/o City Attorney
 City of Lemoore
 119 Fox Street
 Lemoore, CA 93245

TO EMPLOYEE: Nathan Olson
Interim City Manager
City of Lemoore
119 Fox Street
Lemoore, CA 93245

Notices shall be deemed given as of the date of personal service or upon the date of deposit in the course of transmission with the US Postal Service.

SECTION 12. GENERAL PROVISIONS.

- A. This Agreement contains the entire agreement and understanding between the parties. There are no oral understandings, terms, or conditions, and neither party has relied upon any representation, express or implied not contained in this Agreement.
- B. If any provisions or any portion hereof is held unconstitutional, invalid or unenforceable, the remainder of this Agreement or portion hereof shall be deemed severable, shall not be affected, and shall remain in full force and effect.
- C. This Agreement cannot be changed or supplemented orally. It may be modified or superseded only by a written instrument executed by both of the parties.
- D. This Agreement supercedes all prior written agreements and oral understandings of the parties.
- E. The City Council and its members shall deal with the administrative services of the City only through the Interim City Manager, except for the purpose of inquiry, and neither the City Council nor any member thereof shall give orders or instructions to any subordinates of the Interim City Manager. The Interim City Manager shall take her orders and instructions from the City Council only when sitting in a duly convened meeting of the City Council and no individual Council member shall give any orders or instructions to the Interim City Manager.
- F. The parties recognize that the normal work hours for the Interim City Manager are seldom 8:00 a.m. to 5:00 p.m., Monday through Friday, and the performance of the Interim City Manager duties frequently requires attention to duty before and after normal working hours on weekends and on holidays. Accordingly, Interim City Manager is authorized to make such adjustments to work hours as may be reasonably necessary to accommodate the work requirements of City, family, and personal needs.
- G. This Agreement and the rights and obligations of the parties shall be governed by and construed in accordance with the laws of the State of California. The parties also agree that, in the event of litigation, venue shall be the state courts located in

Kings County, California.

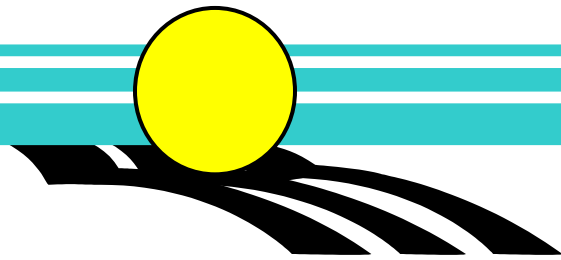
- H. Interim City Manager may not assign or transfer any rights granted or obligations assumed under this Agreement.
- I. If any provision of this Agreement is held to be invalid or unenforceable by a court of competent jurisdiction, the remaining provision of the Agreement shall continue in full force and effect.

INTERIM CITY MANAGER

CITY OF LEMOORE

By, _____
Nathan Olson

By, _____
Ray Madrigal, Mayor



LEMOORE

CALIFORNIA

JOINT LEMOORE CITY COUNCIL /
★ LEMOORE REDEVELOPMENT
SUCCESSOR AGENCY
COUNCIL CHAMBER
429 C STREET
June 6, 2017

AGENDA

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

PUBLIC COMMENT

This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to 3 minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff.

5:30 pm STUDY SESSION

- SS-1 Summary of Senate Bill 1 – The Road Repair Bill (Corder)
- SS-2 Kings County Association of Governments (Speer)

CLOSED SESSION

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The Mayor will provide an oral report regarding the Closed Session at the beginning of the next regular City Council meeting.

1. Conference with Labor Negotiator
Government Code Section 54957.6
Agency Negotiator: Jenell Van Bindsbergen, City Attorney
Employee Organizations: General Association of Service Employees, Lemoore
Police Officers Association, Lemoore Police Sergeants Unit
2. Conference with Labor Negotiator
Government Code Section 54957.6
Agency Negotiator: Jenell Van Bindsbergen, City Attorney
Unrepresented Employee: City Manager
3. Employee Appointment/Employment – Interim City Manager and City Manager
Government Code Section 54957
4. Conference with Legal Counsel – Anticipated Litigation
Government Code Section 54956.9
Initiation of Litigation Pursuant to Paragraph (4) of Subdivision (d) of Section 54956.9
(Deciding Whether to Initiate Litigation)
One Case

In the event that all the items on the closed session agenda have not been deliberated in the time provided, the City Council may continue the closed session at the end of the regularly scheduled Council Meeting.

7:30 pm REGULAR SESSION

- a. CALL TO ORDER
- b. PLEDGE OF ALLEGIANCE
- c. INVOCATION
- d. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

PUBLIC COMMENT

This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to 3 minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff.

CEREMONIAL / PRESENTATION – Section 1

- 1-1 Recognition of Lemoore Police Department Commander Promotion (Smith)

*** 15 MINUTE BREAK for RECOGNITION ***

DEPARTMENT AND CITY MANAGER REPORTS – Section 2

- 2-1 Department & City Manager Reports

CONSENT CALENDAR – Section 3

Items denoted with a ★ are Redevelopment Successor Agency items and will be acted upon by the Redevelopment Successor Agency Board.

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 3-1 Approval – Minutes – Regular Meeting – May 16, 2017
- 3-2 Approval – Minutes – Special Meeting – May 30, 2017
- 3-3 Approval – Investment Report for the Month Ended April 30, 2017
- 3-4 Approval – Amendment to Lemoore Union Elementary School District Crossing Guard and Youth Development Officer Agreement
- 3-5 Approval – Bid Award – CIP 9209-2017 Supervisory Control and Data Acquisition (SCADA) Upgrade
- 3-6 Approval – Acceptant of Subdivision Agreement and Final Map – Tract No. 908 – Capistrano V – WC Lemoore 910, LLC (Wathen Castanos Peterson Homes, Inc.)
- 3-7 Approval – Appointment of Downtown Merchants Advisory Member
- 3-8 Approval – Bid Award – CIP 9008 – In Roadway Warning Lights on Lemoore Avenue at Skaggs Street and Larish Street
- 3-9 Approval – Bid Award – Senior Center Rehabilitation – 14-CDBG-9884
- ★ 3-10 Approval – Oversight Board Recommendation for Sale of Property to the City of Lemoore – APN 024-080-068 and APN 024-080-070

PUBLIC HEARINGS – Section 4

- 4-1 Fiscal Year 2017-2018 Budget Adoption and Resolution 2017-12 (Corder)
- 4-2 Zoning Text Amendment 2017-01: Amendments to portions of the following articles within the Lemoore Municipal Code related to Zoning and Subdivisions: Article A of Chapter 4 of Title 9 (Land Use Definitions); Article B of Chapter 4 of Title 9 (Allowed Uses and Required Entitlements); Article C of Chapter 4 of Title 9 (Temporary Use Permit Requirements and Exemptions) – Ordinance 2017-06 (Holwell)
- 4-3 Development Impact Fee Update (Speer)

NEW BUSINESS – Section 5

- 5-1 Report and Recommendation – Acquisition of Redevelopment Agency Property in the amount of \$232,275 – APN 024-80-068 (23 acres) and APN 024-080-070 (12 acres) (Holwell)
- 5-2 Report and Recommendation – Appointment of Voting Delegate to League of California Cities Annual Conference (Venegas)
- 5-3 Report and Recommendation – Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 (Resolution 2017-13) and Public Facilities Maintenance District No. 1 (PFMD) Zones 1 through 6 (Resolution 2017-14) (Olson)
- 5-4 Report and Recommendation – Request from Tom Vorhees for Financial Assistance from the City to Construct Venture Place Road and all other Infrastructure required for a Private Business Park Development (Holwell)
- 5-5 Report and Recommendation – Interim City Manager Agreement (Van Bindsbergen)
(Information and agreement to be provided at meeting)

CITY COUNCIL REPORTS AND REQUESTS – Section 6

- 6-1 City Council Reports / Requests

ADJOURNMENT

Tentative Future Agenda Items

June 20th

SS – Kings Economic Development Corporation (Speer)
SS – City Council Action Plan (Speer)
CP – Veteran Appreciation of Service (Mayor)
CP – Explorer Recognition (Smith)
CC – New Lemoore Police Department Command Post (Smith)
PH – Finding for Annexation and Negative Declaration (Holwell)
PH – Levy and Collect Annual Assessments within LLMD District – Reso 2017-XX (Olson)
PH – Master User Fee Schedule – Reso 2017-XX (Speer)
NB – Amendment to CC&R's (golf course gates) (Holwell)
NB – Position Allocation (Corder)
NB – Development Impact Fees – Reso 2017-XX (Speer)

July 4th - CANCELLED (Holiday)

July 18th – CANCELLED

August 1st - CANCELLED

August 15th

NB – City Council Action Plan (Speer)

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the City Hall, 119 Fox St., Written communications from the public for the agenda must be received by the City Clerk's Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6705, at least 4 business days prior to the meeting.

PUBLIC NOTIFICATION

I, Mary J. Venegas, City Clerk for the City of Lemoore, declare under penalty of perjury that I posted the above City Council Agenda for the meeting of June 6, 2017 at City Hall, 119 Fox Street, Lemoore, CA on June 2, 2017.

//s//

Mary J. Venegas, City Clerk



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: SS-1

To: Lemoore City Council

From: Heather J. Corder

Date: May 24, 2017

Meeting Date: June 6, 2017

Subject: Summary of Senate Bill 1 – The Road Repair Bill

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input checked="" type="checkbox"/> Not Applicable |

Proposed Motion:

Information only.

Subject/Discussion:

The California State Legislature passed SB1 on April 6, 2017, which enacts a number of new taxes and fees to generate revenue for transportation projects. SB 1 is the largest infusion of transportation funding for California since the 2006 Proposition 1B bond act.

In cities across the state of California, a regular funding stream for road maintenance will mean that new local and regional funding measures can focus on building a transportation system, not just shoring up the one we have. California has not increased funding for transportation in 23 years. The previous gas tax, approved in 1994, did not include any adjustments for inflation. Add to that, the increased vehicle fuel efficiency of today, and the result is a tax that has lost over half of its purchasing power. The result is a transportation system that is in dire need of rehabilitation, with limited funds to support the effort.

SB1 funding sources are indexed to the Consumer Price Index, so they do not lose value each year.

"In God We Trust"

SB1 has multiple revenue sources with multiple roll out dates:

- 12-cent gasoline excise tax increase and annual adjustment for inflation. This begins in November 2017.
- Resets price-based excise tax on gasoline and annual adjustment for inflation. This begins in July 2019.
- Transportation improvement fee on registered vehicles. This begins in the spring of 2018.
- 20-cent diesel excise tax and annual adjustment for inflation. This begins in November 2017.
- 4% increase in diesel sales tax. This begins in November 2017.
- \$100 per year vehicle registration fee on zero emission vehicles. This is beginning in July 2020.
- \$706 million Transportation Congestion Relief Program (TCRP) loan repayments.

Increased revenues for the City of Lemoore associated with the adoption of SB 1 are not anticipated until fiscal year 2017-2018. Current projections indicate that the City of Lemoore can expect to receive \$756,000 in transportation funding in 2017-2018, which is approximately 45% more than the previous year. The projected revenues for the City of Lemoore in fiscal year 2018-2019 are \$1,063,570, which is more than double the current fiscal year's allocation.

Financial Consideration(s):

\$520,600 for fiscal year 2016-2017 in projected Highway Users Tax. Anticipated transportation funding increase of 45% for fiscal year 2017-2018.

Alternatives or Pros/Cons:

Not Applicable.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Information only.

Attachments:

- ☐ Resolution:
 - ☐ Ordinance:
 - ☐ Map
 - ☐ Contract
 - ☐ Other
- List:

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

5/24/17
6/01/17
5/31/17
6/01/17



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: SS-2

To: Lemoore City Council
From: Michelle Speer, Assistant to the City Manager
Date: May 24, 2017 Meeting Date: June 6, 2017
Subject: Kings County Association of Governments

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Information Only.

Subject/Discussion:

Terri King, Executive Director of the Kings County Association of Governments (KCAG) will discuss her organization and its role within the community.

The Kings County Association of Governments is a Council of Government, which was formed in May 1967 as a joint powers agency (JPA) under the laws of the State of California. The members of KCAG are the Cities of Avenal, Corcoran, Hanford and Lemoore, and Kings County. Each city has one voting member who is a member of, and is appointed by, that city's Council to represent that city. The County has two members, who are members of the Board of Supervisors and appointed by the Board.

KCAG does not compete with the roles of cities or county governments. Its purpose is to complement and supplement their functions. Certain issues require an approach from more than just a single jurisdiction and are coordinated through KCAG so that a single effort can provide all five members with a solution. An example of this includes the preparation of the previous and current Housing Element of the general plan. Each was

adopted by the members at a considerable cost savings over the cost of individually prepared elements.

KCAG helps to support many local functions. The study session will help to provide detail to City Council regarding the role of KCAG and the assistance they can provide to the City of Lemoore.

Financial Consideration(s):

Not Applicable.

Alternatives or Pros/Cons:

Not Applicable.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Information Only.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/25/17
- 6/01/17
- 5/31/17
- 6/01/17

**May 16, 2017 Minutes
Study Session
City Council Meeting**

CALL TO ORDER:

At 5:30 p.m., the meeting was called to order.

ROLL CALL: Mayor: MADRIGAL
Mayor Pro Tem: NEAL
Council Members: BLAIR, BROWN, CHEDESTER

City Staff and contract employees present: Acting City Manager Smith; City Attorney Van Bindsbergen; Development Services Director Holwell; City Clerk/ HR Manager Venegas; Public Works Director Olson; Community Services Director Glick; Finance Director Corder; Assistant to the City Manager Speer.

PUBLIC COMMENT

Weston Anderson with Senator Andi Vidak's office recognized Peter Gonzales and his daughter Madison Gonzales and Russell Shumake for saving a young boy's life from a swimming pool at the Tachi Palace.

STUDY SESSION – Section SS

SS-1 Fiscal Year 2017-2018 Proposed Budget Review

Finance Director Corder provided the Budget in Brief document that was created for this year. Amanda Champion did a great job creating the document.

Finance Director Corder presented the Fiscal Year 2017-2018 Proposed Budget, which included the following:

- *Budget Adoption Process*
- *FY 2017/2018 General Fund*
 - *Budget at a Glance*

<i>Revenues</i>	<i>\$11,434,330</i>
<i>Expenditures</i>	<i><u>\$11,317,150</u></i>
	<i>\$ 117,180</i>
- *General Fund Revenues*
- *General Fund Expenditures*
- *CalPERS Unfunded Accrued Liability (UAL)*
 - *Four CalPERS plans – each has a different payment amount for their UAL*
 - *Safety - \$233,900*
 - *PEPRA Safety - \$2,005*
 - *Miscellaneous - \$316,900*
 - *PEPRA Miscellaneous - \$1,576*
 - *Total payment for UAL in 17/18 - \$554,381*
 - *Total Payments for the next five years*
- *Cost Allocation*

- *Balancing the Budget*
- *Review of Budget Layout*
- *Schedules*

Finance Director Corder is very proud of the budget, the entire team and everyone in the city that helped put it together.

CLOSED SESSION PUBLIC COMMENT

There was no public comment.

At 6:07 p.m., Council adjourned to Closed Session.

CLOSED SESSION

1. Liability Claim
Government Code Section 54956.95
Claimant: Minor Good
Against: City of Lemoore
2. Conference with Legal Counsel – Anticipated Litigation
Government Code Section 54956.9
Initiation of Litigation Pursuant to Paragraph (4) of Subdivision (d) of Section 54956.9
(Deciding Whether to Initiate Litigation)
Two Cases
3. Conference with Labor Negotiators
Government Code Section 54957.6
Agency Negotiator: Jenell Van Bindsbergen, City Attorney
Employee Organizations: General Association of Service Employees, Lemoore
Police Officers Association, Lemoore Police Sergeants Unit
4. Public Employee Appointment/Employment – Interim City Manager and City Manager
Government Code Section 54957

ADJOURNMENT

At 7:31 p.m., Council adjourned.

May 16, 2017 Minutes Lemoore City Council Regular City Council Meeting

CALL TO ORDER:

At 7:34 p.m., the meeting was called to order.

ROLL CALL:	Mayor:	MADRIGAL
	Mayor Pro Tem:	NEAL
	Council Members:	BLAIR, BROWN, CHEDESTER

City Staff and contract employees present: Acting City Manager Smith; City Attorney Van Bindsbergen; Development Services Director Holwell; City Clerk/ HR Manager Venegas; Public Works Director Olson; Community Services Director Glick; Finance Director Corder; Assistant to the City Manager Speer; Quad Knopf Engineer Joyner.

CLOSED SESSION REPORT

1. Liability Claim
Government Code Section 54956.95
Claimant: Minor Good
Against: City of Lemoore

The City accepted the late claim.

Motion by Council Member Brown, seconded by Council Member Chedester.

Ayes: Brown, Chedester, Blair, Neal, Madrigal

City Council will go into closed session after the regular meeting for Item No. 4 – Public Employee Appointment/Employment – Interim City Manager and City Manager.

PUBLIC COMMENT

There was no public comment.

CEREMONIAL / PRESENTATION – Section 1

There were no Ceremonial / Presentations.

DEPARTMENT AND CITY MANAGER REPORTS – Section 2

2-1 Department & City Manager Reports

Community Services Director Glick stated the 21st Annual Senior Health and Fitness Day is Wednesday, May 31, 2017 at the Recreation Department. The Senior Advisory Committee meeting will be June 15, 2017 at 10 a.m. Also, staff has been meeting with service clubs in regards to the special events process.

Assistant to the City Manager Speer stated the General Plan Update draft has been received and a final document will be presented to Council in September. The Development Impact Fee Study draft has also been received. Anticipate bringing before Council on June 20, 2017.

Public Works Director Olson stated the road work for all three waters breaks is complete. The pilot test for TTH compliance is complete. The Utilities Manager position has been offered to a former Lemoore resident who will be moving back to the area with an anticipated start date in mid-June. Also, Aqua Bob will be at Cinnamon Elementary at 10:30am this Friday educating the 3rd and 4th graders about water conservation. Lastly, the City received official notification to sole sources the Senior Center project and the item will be brought back to council for approval on June 6th.

CONSENT CALENDAR – Section 3

- 3-1 Approval – Minutes – Regular Meeting – May 2, 2017
- 3-2 Approval – Authorization of the Financial Contribution in support of the Big Brothers and Big Sisters, Bigs in Blue Program
- 3-3 Approval – Second Reading of Ordinance 2017-05 Authorizing the Change of Zone No. 2017-02: A request to change the zoning from DMX-3 (Downtown Mixed Use – Transitional) to ML (Light Industrial) The site is located at 358 F Street in Lemoore (APN 020-015-013)
- 3-4 Approval – Second Reading of Ordinance 2017-06: Amendments to portions of the following articles within the Lemoore Municipal Code related to Zoning and Subdivisions: Article A of Chapter 4 of Title 9 (Land Use Definitions); Article B of Chapter 4 of Title 9 (Allowed Uses and Required Entitlements); Article D of Chapter 4 of Title 9 (Accessory Dwelling Units, adding section 19 - Manufactured Homes, and section 20 - Shopping Carts); Article E of Chapter 5 of Title 9 (Standards for Off Street Parking); Article F of Chapter 5 of Title 9 (Standards for Permanent On Site Signs and Flags); and Chapter 10 of Title 7 (Public Facilities Maintenance Districts and Homeowner's Associations) and Article C of Chapter 5 of Title 9 (adding section 6 - Design Standards for Big Box Stores, Discount Clubs, and Discount Superstores.)

Motion by Council Member Chedester, seconded by Council Member Neal, to approve the Consent Calendar as presented.

Ayes: Chedester, Neal, Brown, Blair, Madrigal

PUBLIC HEARINGS – Section 4

There were no Public Hearings

NEW BUSINESS – Section 5

- 5-1 Report and Recommendation – Cost Allocation Plan for Fiscal Years 2016/2017 and 2017/2018 – Resolution 2017-11

Motion by Council Member Brown, seconded by Council Member Neal, to adopt Resolution 2017-11 to adopt the Cost Allocation Plan for fiscal years 2016/2017 and 2017/2018.

Ayes: Brown, Neal, Chedester, Blair, Madrigal

- 5-2 Report and Recommendation – City of Lemoore Welcome Signage

Consensus by Council for staff to provide a few mock ups of signage and bring back at a later date.

- 5-3 Report and Recommendation – Bid Award – CIP 9006-2017 Slurry Seal Street Project

Motion by Council Member Chedester, seconded by Council Member Neal, to award bid for the 2017 Slurry Seal Project per bid specifications to California Pavement Maintenance in the amount of \$215,427, and authorize a budget amendment in the amount of \$7,347, and authorize the Acting City Manager to sign the agreements and budget amendment.

Ayes: Chedester, Neal, Brown, Blair, Madrigal

5-4 Report and Recommendation – City Council Member Attendance at International Council of Shopping Centers (ICSC) ReCon Conference

Ray Etchegoin spoke.

Motion by Council Member Brown, seconded by Council Member Chedester, to allow Council Member Neal to attend the International Council of Shopping Centers (ICSC) ReCon Conference in an amount not to exceed \$1,350.

Ayes: *Brown, Chedester, Neal, Madrigal*

Noes: *Blair*

CITY COUNCIL REPORTS AND REQUESTS – Section 6

6-1 City Council Reports / Requests

Council Member Blair requested an update on the Veteran's Certificates from the City. Chief Smith reached out to the American Legion. Council Member Blair requested staff contact various organizations such as the Fleet Reserve and Veteran's Office for additional information. Mrs. Blair met with Acting City Manager to arrange a meeting with Webber.

Council Member Brown thanks the Acting City Manager, Finance and other working together as a team for the budget. Also, please have someone contact Caltrans to trim the landscape along 198 westbound as it is potential traffic hazard.

Mayor Pro Tem Neal thanked everyone for their thoughts and prayers and flowers while in the hospital. Please keep me in your prayers.

CLOSED SESSION PUBLIC COMMENT

There was no public comment.

At 8:36 p.m., Council adjourned to Closed Session.

CLOSED SESSION

4. Public Employee Appointment/Employment – Interim City Manager and City Manager
Government Code Section 54957

ADJOURNMENT

At 10:39 p.m., the meeting adjourned. There was nothing to report out of Close Session.

ATTEST:

APPROVED:

May J. Venegas
City Clerk

Ray Madrigal
Mayor

**May 30, 2017 Minutes
Lemoore City Council
Special City Council Meeting**

CALL TO ORDER:

At 2:00 p.m., the meeting was called to order.

ROLL CALL: Mayor: MADRIGAL
Mayor Pro Tem: NEAL
Council Members: BLAIR, BROWN, CHEDESTER

City Staff and contract employees present: Acting City Manager Smith; City Attorney Van Bindsbergen; City Clerk/ HR Manager Venegas; Public Works Director Olson.

CLOSED SESSION PUBLIC COMMENT

There was no public comment.

At 2:02 p.m., Council adjourned to Closed Session.

CLOSED SESSION

1. Conference with Legal Counsel – Anticipated Litigation
Government Code Section 54956.9
Initiation of Litigation Pursuant to Paragraph (4) of Subdivision (d) of Section 54956.9
(Deciding Whether to Initiate Litigation)
One Case

ADJOURNMENT

At 3:25 p.m., Council adjourned. There was nothing to report out.

ATTEST:

APPROVED:

May J. Venegas
City Clerk

Ray Madrigal
Mayor



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Staff Report

Item No: 3-3

To: Lemoore City Council

From: Heather J. Corder, Finance Director

Date: May 11, 2017 Meeting Date: June 6, 2017

Subject: Investment Report for the Month Ended April 30, 2017

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Receive and file the Investment Report for month ended April 30, 2017.

Subject/Discussion:

California Government Code Section 53607 and the City of Lemoore's Investment Policy require the submission of a monthly investment report to the City Council. As of April 30, 2017, the City had \$41.96 million (current market value) in cash and investments and in the average weighted yield to maturity on the City's public fund investments was 0.63%. As required by government code, all investments are in conformity with the City's investment policy and sufficient cash flows are available to meet the next six months of estimated expenditures.

The attached Monthly Investment Report presents the investments held by the City of Lemoore as of April 30, 2017. The Investment Report consists of the following two summaries:

- Summary of Cash and Investments – Provides the total portfolio of the City

- Investments at Market Value by Maturity Date – Provides a list of investment by maturity date, an indication of the liquidity of the investments. The City's investment policy defines what the City can legally invest in under State Law and City policy. These restrictions in investment types and the terms of allowable investments result in limited yields on City Investments.

As of April 30, 2017, the City had \$41,964,567 (current market value) in cash and investments. The investments included CD's (\$5.3 million), US Government Securities (\$4.99 million) and the State Investment Pool (16.07 million). The City's bank accounts held approximately \$15.56 million.

Thirty-eight percent of the City's portfolio is with the State Investment Pool (Local Agency Investment Fund, LAIF) in which the State's Investment experts provide diversified investments in which local agencies can invest. By using the combined size of the participating cities and agencies, the State Pool can provide a better yield, liquidity and investment knowledge than otherwise would be available to a single entity.

Financial Consideration(s):

None.

Alternatives or Pros/Cons:

None.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Receive and file the Monthly Investment Report.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other

List: Monthly Investment Report

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

5/11/17
6/01/17
5/31/17
6/01/17


City of Lemoore
Summary of Cash and Investments
As of April 30, 2017

Type	Description	Bank/Agent	Maturity Date	Interest Rate	Amount	Current Market Value
CD	Fixed Term CD	Bank of America	4/18/2017	3.00%	\$ 118,720	\$ 118,732
CD	Fixed Term CD	Bank of America	9/19/2017	3.00%	124,495	124,520
Ckg	Laguna Irrigation District	Bank of America	4/30/2017	0.20%	64,432	64,432
Pool	Local Agency Investment Fund	State Treasurer	4/30/2017	0.68%	16,075,909	16,075,909
Ckg	General Operating Account	Union Bank	4/30/2017	0.01%	8,238,741	8,238,741
Ckg	IOC Account	Union Bank	4/30/2017	0.01%	3,769	3,769
Ckg	General Operating Account	Wells Fargo	4/30/2017	0.00%	2,894,507	2,894,507
Ckg	LMGC	Wells Fargo	4/30/2017	0.03%	306,617	306,617
USGS	US Government Agency Securities	US Bank	10/2/2019	1.25%	5,014,000	4,991,888
CD	World Financial Network Bank	Morgan Stanly	6/8/2017	0.77%	200,000	200,508
Cash	Cash	Morgan Stanly	4/30/2017	0.00%	9,574	9,574
CD	First Merchants Bank	Wells Fargo	9/21/2017	1.00%	248,000	248,506
CD	Oldtown Bank	Wells Fargo	11/6/2017	1.00%	249,000	249,677
CD	First Merit Bank (Ohio)	Wells Fargo	2/26/2018	1.30%	248,000	249,016
CD	Municipal Tr & Svgs Bank	Wells Fargo	8/27/2018	1.30%	248,000	249,675
CD	Greenfield Savings Bank	Wells Fargo	10/19/2018	1.50%	248,000	249,909
CD	Sallie Mae Bank	Wells Fargo	11/20/2018	2.05%	200,000	201,969
CD	Third Federal S&L Association	Wells Fargo	11/26/2018	1.60%	248,000	250,121
CD	Mid-Missouri Bank	Wells Fargo	12/19/2018	1.50%	249,000	251,230
CD	Webster Bank	Wells Fargo	1/24/2019	1.90%	200,000	201,790
CD	Washington Trust Westerly	Wells Fargo	2/19/2019	1.70%	247,000	248,084
CD	GE Capital Bank	Wells Fargo	2/21/2019	1.65%	247,000	247,858
CD	Barclays Bank	Wells Fargo	4/15/2019	1.90%	247,000	249,334
CD	Discover Bank	Wells Fargo	6/18/2019	2.00%	247,000	249,251
CD	American Express	Wells Fargo	9/18/2019	2.10%	247,000	248,112
CD	Citi Bank	Wells Fargo	1/14/2020	2.10%	247,000	249,427
CD	HSBC Bank USA	Wells Fargo	3/30/2020	1.25%	246,000	246,110
CD	American Expr Cent	Wells Fargo	6/17/2020	2.25%	247,000	248,908
CD	Capital One Bank USA	Wells Fargo	6/17/2020	2.15%	247,000	247,918
CD	Capital One	Wells Fargo	8/26/2020	2.35%	247,000	250,611
CD	Everbank	Wells Fargo	8/28/2020	2.05%	247,000	248,549
Ckg	Lemoore Redevelopment Agcy	Union Bank	4/30/2017	0.01%	4,040,217	4,040,217
Ckg	RDA IOC Account	Union Bank	4/30/2017	0.01%	9,102	9,102
					\$ 41,954,082	\$ 41,964,567

Average weighted Yield to Maturity: 0.63%

I certify that this report reflects all Government Agency pooled investments and is in conformity with the Investment Policy of the City of Lemoore. A copy of this Investment Policy is available at the Office of the Finance Director. The Investment Program herein shown provides sufficient cash flow liquidity to meet six months of estimated expenditures.

Signed:


Heather J. Corder, Finance Director

City of Lemoore
Investments at Market Value by Maturity Date
As of April 30, 2017

Investments	1 Day to 180 Days	181 Days to 1 year	1 year to 2 years	2 years to 3 years	3 years to 4 years	4 years to 5 years	5+ years
CASH	15,566,958	-	-	-	-	-	-
CD'S	692,266	498,692	992,899	995,985	-	-	-
STATE POOL	16,075,909	-	-	-	-	-	-
USGS	-	-	4,991,888	-	-	-	-
Totals	32,335,132	498,692	5,984,788	995,985	-	-	-
Percent	77.05%	1.19%	14.26%	2.37%	0.00%	0.00%	0.00%

Totals	Percent
15,566,958	37.10%
5,329,812	12.70%
16,075,909	38.31%
4,991,888	11.90%
41,964,567	100.00%
100%	-



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Staff Report

Item No: 3-4

To: Lemoore City Council

From: Darrell Smith, Chief of Police

Date: May 16, 2017 Meeting Date: June 6, 2017

Subject: Amendment to Lemoore Union Elementary School District Crossing Guard and Youth Development Officer Agreement

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve Lemoore Union Elementary School District (LUESD) Youth Development Officer (YDO) and Crossing Guard Agreement, an agreement between the City of Lemoore and LUESD pertaining to Youth Development police officer position and Crossing Guards; and authorize the Mayor to sign the Agreement.

Subject/Discussion:

For the past several years, the City of Lemoore has entered into an agreement with the Lemoore Union Elementary School District to provide a full time police officer to the Liberty Middle School campus. The office will also serve Cinnamon Elementary, Lemoore Elementary, Meadow Lane Elementary, P.W. Engvall Elementary, University Charter School and Bridges Academy. The Lemoore Union Elementary School District pays fifty percent (50%) of the full City annualized costs (salary and benefits) of the Police Officer and pays fifty percent (50%) of the annualized costs of the crossing guards.

Youth Development Officers work closely with Lemoore Union Elementary School District administrators in an effort to create a safer environment for both students and staff. Participation in this program, along with the YDO responsibilities, will include, but are not limited to, Project recruitment and facilitation; provide training to schools within the District;

respond to calls for service incidents; teach classes; handle truancy issues; comply with legal reporting requirements and conduct proactive policing on campuses.

Financial Consideration(s):

Lemoore Union Elementary School District agrees to pay fifty percent (50%) of the full City annualized costs (salary and benefits) of the Police Officer and fifty (50%) of the full City annualized costs of the Crossing Guards.

Alternatives or Pros/Cons:

Pros:

- Promote positive relationships between the school, police, and the community.
- The YDO will work to prevent juvenile delinquency and campus violence through close contact and positive relationships with students.
- Help children safely cross the street at key locations
- Help children develop the skills necessary to cross streets safely at all times.

Cons:

- None.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends approval of the Lemoore Union Elementary School District YDO and Crossing Guard Agreement.

Attachments:

- ☐ Resolution:
 - ☐ Ordinance:
 - ☐ Map
 - ☐ Contract
 - ☒ Other
- List: Agreement

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/25/17
- 6/01/17
- 5/19/17
- 6/01/17

**AGREEMENT BETWEEN THE CITY OF LEMOORE AND THE
LEMOORE UNION ELEMENTARY SCHOOL DISTRICT
FOR
YOUTH DEVELOPMENT OFFICER SERVICES AND
CROSSING GUARDS**

This Agreement is made by and between the Lemoore Union Elementary School District (“District”) and the City of Lemoore Police Department, (“City”) and replaces all prior agreements and understandings between the District and the City on the subject of Youth Development Officer (“YDO”) and Crossing Guards as is dated for reference purposes as of June 13, 2017.

Recitals

- A. The District and City desire to set forth the duties and responsibilities of the parties with respect to the YDO program.
- B. The District and City desire to create an atmosphere of cooperation toward the common goals of providing a safe learning environment for students and staff.
- C. The District and City desire to promote positive relationships between the school, police, and the community.

The District and City agree as follows:

- 1. **Term of Agreement.** This Agreement shall be effective upon ratification by the District’s Governing Board and approval by the Lemoore City Council, and shall remain in effect until modified by mutual written agreement or terminated by either party with ninety (90) days advance written notice. In the event that any of the parties terminate this Agreement in the manner provided herein, the District shall pay the City the balance due under this agreement prorated to the date of termination.
- 2. **Scope of Service.** The City agrees to assign one sworn police officer[s] to serve as the YDO at the District’s schools. The YDO will be assigned to primarily work at Liberty Middle School, however will be assigned to support all district schools including: Cinnamon Elementary, Lemoore Elementary, Meadow Lane Elementary, P.W. Engvall Elementary, University Charter School and Bridges Academy. The YDO will wear the regulation police uniform and operate a marked police patrol vehicle while on duty, unless otherwise authorized by a supervisor for a specific purpose. The YDO’s duties shall include but not be limited to:
 - 2.1. YDO will provide law enforcement expertise to assist the school staff in maintaining safety at school sites.

- 2.2. The YDO's investigation and questioning of students at school shall be limited to offenses related to the operation of the school or occurring at the school, except in situations where a delay in investigation or questioning may result in danger to any person, flight from the jurisdiction by the person suspected of a crime, or destruction of evidence.
- 2.3. The YDO shall notify the school principal(s) as soon as practical of any significant law enforcement actions taken by an YDO or other officer.
- 2.4. The YDO shall not become involved in school administrative searches unless specifically requested by the principal in order to provide security or to handle contraband. School administrative searches will be at the direction and control of the school principal and will be based upon reasonable suspicion.
- 2.5. The YDO shall be responsible for monitoring the social and cultural environment around District schools to identify existing or emerging youth gangs. Gang prevention and early intervention strategies shall be coordinated between the City and the District.
- 2.6. The YDO may become involved, through the school principal(s), with the school's curriculum and provide instructional presentations that enhance the students' understanding of the police mission and the responsibilities of citizenship. Any and all educational documents or materials prepared or caused to be prepared by the YDO pursuant to this Agreement shall be the property of the District at the moment of their completed preparation. Documents related to department investigations shall remain the property of the City.
- 2.7. The YDO will work to prevent juvenile delinquency and campus violence through close contact and positive relationships with students. The YDO will serve as a positive role model to students.
- 2.8. At the request of the school principal(s), the YDO shall attend suspension and expulsion hearings. The YDO shall be prepared to provide testimony on any actions taken by the officer and on any personally observed conduct witnessed by the officer. The YDO shall also make available at expulsion hearings any physical evidence that has been seized by law enforcement and is held by the City.
- 2.9. The YDO shall disseminate to school administrators and staff information on crime trends and changes in laws to assist them in establishing and maintaining safe school environments.
- 2.10. The YDO will work to establish and maintain a collaborative partnership with the school administration to provide a safe school environment. The YDO will regularly communicate with the school administration in an effort to share information and discuss issues and concerns of mutual interest.

- 2.11. The YDO will work to increase communication between law enforcement, students, school staff, and the community. The YDO will work to build positive working relationships with the school staff and parents.
 - 2.12. The YDO shall provide and coordinate Police coverage for the District's school events and functions as agreed upon by the Superintendent and the City's Chief of Police.
3. **Student Discipline.** The certificated administrators of each school shall be responsible for student discipline and shall make all decisions regarding the imposition of discipline for students enrolled at their campus.
4. **Hours of Employment.** The YDO will work from 7:30 AM -3:30 PM for the 180 scheduled school days, except for annual leave allowances, during the normal school year schedule. The City shall provide an officer in the absence of the assigned YDO for scheduled vacation and training days. Training absences will be kept to a minimum by being scheduled during the times that the District's schools are not in session.
5. **Selection of Law Enforcement Personnel.** The City will be responsible for selecting which City employee will serve as the YDO, or the acting YDO for days when the designated YDO may be on leave, absent for training, or otherwise not available. The District may provide input regarding the selection of the YDO.
6. **Program Criteria.** The District and City will work collaboratively to be responsive to evolving school and law enforcement requirements.
7. **Training and Supervision.** The YDO shall receive YDO's work assignments from the City and shall be supervised in the performance of YDO's duties by the City's Chief of the Department or designee. The City shall be responsible for training the SRO according to applicable law enforcement standards. The Superintendent of the District or designee will provide the City's Chief of the Department with information to assist in evaluating the YDO. Any disciplinary problems or alleged improprieties involving the YDO shall be brought to the attention of the City's Chief of the Department or designee.
8. **Employment.** The YDO is an employee of the City, and is not an employee or agent of the District. The YDO shall be subject to the administration, supervision, and control of the City. The YDO shall be subject to all personnel policies and practices of the City. The costs, availability, and administration of any and all uniform allowances, educational incentive pay, safety equipment, work related insurance, automobile insurance, liability insurance and deductibles, shall be the responsibility of the City.
9. **Student Records.**
 - 9.1. The parties agree that the YDO shall be deemed to be a "school official" for the performance on YDO's duties on behalf of District. The YDO shall therefore be allowed access to student records but the District is in direct control of the use,

maintenance, and disclosure of student records in accordance with Education Code section 49076 and other applicable provisions of law. School officials shall allow the YDO to inspect and copy any student records maintained by the school for which the YDO has a “legitimate educational interest” within the scope of the YDO’s service under this Agreement. This includes access to student directory information to the extent permitted by District policy, classroom assignments, attendance records, and discipline files. However, the YDO may not inspect or copy confidential student records outside the scope of the YDO’s service, except as allowed by law.

- 9.2. If confidential student record information is needed in an emergency to protect the health or safety of a student or others, the District may disclose to the YDO information that is needed to respond to the emergency situation based on the seriousness of the threat to someone’s health or safety, the need of the information to meet the emergency situation, and the extent to which time is of the essence.
- 9.3. If confidential student record information is needed by the YDO but no emergency situation exists, unless section 9.4 applies, the information may be released only upon the issuance of a subpoena, a court order or written authorization of the parent/guardian.
- 9.4. Pursuant to Education Code section 48902, the principal or designee shall notify the YDO of any acts of a student that may violate specified provisions of the Penal Code and Education Code. This may require the disclosure of the student’s name or other identifying information to the YDO, along with information related to the underlying offence.

10. **Law Enforcement Records and Juvenile Case File Information.** Pursuant to Welfare and Institutions Code sections 827, 828.1 and 828.3, certain law enforcement records, probation reports and juvenile case file information may be provided to the District Superintendent or his/her designee. In addition to providing such information directly to the District Superintendent, the YDO may provide such information to the site Principal of the school in which a minor student is enrolled and the Principal shall be a designee of the Superintendent for the receipt of such information.

11. **Costs.** In exchange for the provision of YDO services and Crossing Guards,

YDO Services:

- a. The District agrees to pay the City as follows: fifty (50%) of the full City annualized costs (salary and benefits) of the Police Officer.
- b. The City agrees to pay the balance of the annualized costs, fifty percent (50%) without overtime.
- c. The District shall pay the sum of the fifty percent (50%) to the city for contract services. Payments are to be paid in two (2) installments with the first installment due

January 1st and the second installment due June 30th of each year. The City will notify the District by May 1st of each calendar year what the annualized costs will be for the upcoming year.

- d. The District shall be responsible for all school related overtime incurred by the YDO with prior written approval by the Superintendent or his designee on District related activities and the City shall be responsible for any additional overtime incurred by the YDO while performing non-District duties.
- e. The District will, at its sole unreimbursed costs during the school year, provide site, staff support, and supplies as necessary and practical for the successful performance of the YDO's duties and responsibilities.

Crossing Guard Services:

- a. The District agrees to pay the City as follows: fifty (50%) of the full City annualized costs of the Crossing Guards.
- b. The City agrees to pay the balance of the annualized costs, fifty percent (50%).
- c. The District shall pay the sum of the fifty percent (50%) to the city for contract services. Payments are to be paid in two (2) installments with the first installment due January 1st and the second installment due June 30th of each year. The City will notify the District by May 1st of each calendar year what the annualized costs will be for the upcoming year.

12. **Feedback and Evaluation.** The District and City agree on the importance of evaluating the YDO program. The District and City will work together to develop and implement procedures to provide periodic feedback and evaluation data for the purpose of measuring the program's effectiveness.

13. **Discrimination.** Neither the District nor the City shall discriminate because of race, religion, color, national origin, disability, marital status, age, or sex against any person by refusing any person or privilege offered to or engaged by the general public.

14. **Indemnification.**

14.1 The District shall indemnify, defend, and hold harmless the City, its officers, agents and employees from and against any and all claims, losses, liabilities or damages, demands and actions, including payment of reasonable attorney's fees, arising out of or resulting from the performance of this Agreement, caused in whole by any negligent or willful act or omission of the District, its officers, agents, employees, or anyone directly or indirectly acting on behalf of the District.

14.2 The City shall indemnify, defend, and hold harmless the District, its officers, agents and employees from and against any and all claims, losses, liabilities or

damages, demands and actions, including payment of reasonable attorney's fees, arising out of or resulting from the performance of this Agreement, caused in whole by any negligent or willful act or omission of the City, its officers, agents, employees, or anyone directly or indirectly acting on behalf of the City.

- 14.3 It is the intention of the District and City that, where fault is determined to have been contributory, principles of comparative fault will be followed and each party shall bear the proportionate cost of any damage attributable to the fault of that party, its officers, directors, agents, employees, volunteers, subcontractors, and governing board.
- 14.4 Each party shall immediately notify the other party of any claims or legal actions arising out of the performance of this Agreement.
15. **Applicable Laws.** City shall provide the services specified in this Agreement in accordance with any applicable federal and state statutes, regulations, and directives.
16. **Amendments.** No modification, amendment or addendum to this Agreement shall be valid unless it is set forth in writing and is signed by the parties.
17. **Entire Agreement.** This Agreement constitutes the entire agreement between the District and City regarding the subject matter of this contract and supersedes all previous YDO agreements.
18. **Severability.** If any term or provision of this Agreement is determined to be unlawful or in conflict with any law of the State of California, the validity of the remaining portions or provisions shall not be affected. Each term or provision of the Agreement shall be valid and enforced as written to the fullest extent permitted by law.
19. **Notices.** All notices concerning this Agreement shall be deemed to have been served when deposited in the United States Mail, first class postage prepaid, and addressed as follows:

To City:
119 Fox Street
Lemoore, CA 93245

To District:
100 Vine Street
Lemoore, CA 93245

The parties have executed this Agreement on the date written below.

**Lemoore Union Elementary
School District**

City of Lemoore

By: _____
Cheryl Hunt
Superintendent

By: _____
Raymond Madrigal
Mayor

Date: June 13, 2017

Date: June 6, 2017



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 3-5

To: Lemoore City Council

From: Nathan Olson, Public Works Director

Date: May 11, 2017 Meeting Date: June 6, 2017

Subject: Bid Award – CIP 9209 - 2017 Supervisory Control and Data Acquisition (SCADA) Upgrade

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Award bid for the 2017 Supervisory Control and Data Acquisition (SCADA) integration services, authorize the Acting City Manager to sign the agreement, and execute the budget amendment.

Subject/Discussion:

The City of Lemoore water division currently operates city water infrastructure manually. The controls system (RUGID) installed, is merely an alarm system designed to notify operators of issues in the system. The system is not capable of diagnosing specific errors, thus operators are required to respond to all alarms, even after hours. The system is antiquated and in need of an upgrade.

The upgraded system (SCADA) will control, and alarm, operations of the city water system. It will provide for operators to make changes via a cloud based integrations system, preventing the need for city staff to physically respond to each and every alarm. The upgraded system will allow for chlorination to be monitored and automatically adjusted, which will provide better water quality.

The City solicited bids for Community Improvement Project (CIP) 9209, 2017 SCADA Upgrade. Request for Qualifications (RFQ's) were advertised and respondents were evaluated based upon:

- Statement of Qualifications submitted in response to the RFQ. (30 points)
- Proposer's ability to understand the project requirements as revealed in their proposed methods, procedures, goals and objectives, and their approach to the project. (30 Points)
- Comments received from the City's reference checks. (20 points)
- Proposers submittal and subjective statement. (20 points)

Evaluation team comprised of:

- Nathan Olson, City of Lemoore Public Works Director
- Frank Rivera, City of Lemoore Construction Superintendent
- Joe Faulkner, City of Corcoran Public Works Director
- Melanie Woodcock, City of Lemoore Office Assistant II

RFQ's were due in to the City Clerk's office on March 29, 2017, with the following RFQ's received:

<u>Proposer</u>	<u>Points Awarded</u>
ICAD- Industrial Control and Design	82
Industrial Automation Group	98
Cannon	77
Concepts in Controls	91
Telstar Communications	94
Vertech	86
Tesco Controls Inc.	82
JSP Automation	92
Glenmount Global Solutions	88

Staff is recommending the project be awarded to Industrial Automation in the amount of \$267,146. An additional \$10,500 is needed for a server provided by City of Lemoore IT and \$4,000 for engineering fees. The total project cost is \$281,646. The project is scheduled to commence in July 2017 and be completed in September 2017.

Financial Consideration(s):

The 2017 SCADA Upgrade will be paid from CIP Project 9209. A budget amendment is required in the amount of \$81,646 from the water reserves fund to CIP 9209. Original budget for this project was \$200,000. Scope of work was changed to include the following components:

- New chlorination pumps for each injection station.
- New radios for added security.
- Flow meters and automated valves for state mandated blending requirements.

Alternatives or Pros/Cons:

Pros:

- Upgraded controls system
- New, automated chlorination delivery system

- State Department of Water Resources encouraged upgrades

Cons:

- Project costs are more than the original estimates

Commission/Board Recommendation:

Not Applicable

Staff Recommendation:

Staff recommends that City Council award the bid for the 2017 SCADA Upgrade Project to Industrial Automation in the amount of \$267,146, authorize the Acting City Manager to sign the agreement, and execute the budget amendment.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☒ Contract
- ☒ Other
 - List: Quote, Plan Holders

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/25/17
- 6/01/17
- 5/31/17
- 6/01/17

AGREEMENT FOR CONSULTING SERVICES

This Agreement for Consulting Services ("Agreement") is made and entered into in the County of Kings, State of California, this _____ day of June 2017, by and between the City of Lemoore, a municipal corporation ("City"), and Industrial Automation ("Consultant").

WHEREAS, City desires to hire Consultant to perform certain consulting services specified herein; and

WHEREAS, Consultant represents that Consultant and/or Consultant's personnel have the qualifications and experience to properly perform such services:

NOW, THEREFORE, City and Consultant hereby agree as follows:

1. Scope of Services

Consultant shall furnish City with professional consulting services as more particularly set forth in Exhibit A attached hereto and incorporated by this reference as though fully set forth herein.

2. Method of Performing Services

Subject to the terms and conditions of this Agreement, Consultant may determine the method, details, and means of performing the services described herein.

3. Standard of Performance

Consultant agrees to undertake and complete these services to conclusion, using that standard of care, skill, and diligence normally provided by a professional person in performance of similar consulting services in accordance with the requirements outlined in the City's Request for Proposal attached hereto as Exhibit B and incorporated by this reference as though fully set forth herein.

4. Nonexclusive Services

This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine. Consultant agrees that performing such services will not materially interfere with services to be performed for the City.

5. Coordination of Services

All services are to be coordinated with Frank Rivera, subject to the direction of the City Manager or Public Works Director.

6. Place of Work

Consultant shall perform the services provided for in this Agreement at any place or location and at such times as the Consultant shall determine.

7. Correction of Errors

Consultant agrees to correct, at its expense, all errors which may be disclosed during review of Consultant's services. Should Consultant fail to make such correction in a reasonably timely manner, such correction shall be made by City, and the cost thereof shall be paid by Consultant.

8. Time for Performance

All services performed under this Agreement shall be completed pursuant to the schedule provided in Exhibit C attached hereto and incorporated by this reference in full herein. City agrees to amend the performance termination date whenever Consultant is delayed by action or inaction of City so long as Consultant promptly notifies Manager of such delays.

9. Principal in Charge

Consultant hereby designates Nichole Kazynski as its principal-in-charge and person responsible for necessary coordination with Manager.

10. Permits, Licenses, Certificates

Consultant, at Consultant's sole expense, shall obtain and maintain during the term of this Agreement, all permits, licenses, and certificates required in connection with the performance of services under this Agreement, including a City business tax certificate.

11. City's Responsibility

City shall cooperate with Consultant as may be reasonably necessary for Consultant to perform its services. Manager agrees to provide direction to Consultant as requested regarding particular project requirements.

12. Term of Agreement

This Agreement shall begin on _____, and expire on _____.

13. Termination

- a. This Agreement may be terminated by City if Manager notifies Consultant, in writing, of Manager's desire to terminate the Agreement. Such termination shall be effective ten calendar days from the date of delivery or mailing of such notice. City agrees to pay Consultant in full for all amounts due Consultant as of the effective date of termination, including any expenditures incurred on City's behalf, whether for the employment of third parties or otherwise.
- b. This Agreement may be terminated by Consultant if Consultant notifies Manager, in writing, of Consultant's desire to terminate the Agreement. Such termination shall be effective ten calendar days from the date of delivery or mailing of such notice and only if all assignments accepted by Consultant have been completed prior to the date of termination.

14. Compensation

- a. City agrees to pay Consultant in an amount not to exceed \$267,146 for services provided under this Agreement at rates provided in Exhibit C attached hereto and incorporated by this reference in full herein.
- b. The acceptance by Consultant of the final payment made under this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to Consultant's services.
- c. Consultant agrees that payment by City shall not constitute nor be deemed a release of the responsibility and liability of Consultant or its employees, subcontractors, agents and subconsultants for the accuracy and competency of the information provided and/or services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the services performed by Consultant, its employees, subcontractors, agents and subconsultants.
- d. All payments to the Consultant shall be reported to the appropriate State and Federal tax authorities as required. Consultant shall provide Manager with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service.
- e. Consultant shall be liable and solely responsible for paying all required taxes including, but not limited to, federal and state income taxes and social security taxes. If any sales tax is due for services performed by Consultant or materials or if any sales tax is due for services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant. Consultant agrees to indemnify, defend and hold the City harmless from any liability which Consultant may incur to the Federal or State governments as a consequence of this Agreement.

15. Method of Payment

- a. City agrees to pay Consultant monthly upon satisfactory completion of the services and upon submission by Consultant of an invoice delineating the services performed, in a form satisfactory to Manager. The invoice shall identify services by project as specified by Manager. The invoices must show the number of hours worked, the contract number, the project name and location and must contain the Consultant's original signature on all copies. Consultant's failure to maintain required records or to properly submit invoices may result in non-payment to Consultant. Consultant shall comply with any applicable prevailing wage laws.
- b. Consultant agrees to maintain current monthly records, books, documents, papers, accounts and other evidence pertaining to the services performed and costs incurred. Such items shall be adequate to reflect the time involved and cost of performing the services. Consultant shall provide Manager with copies of payroll distribution, receipted bills and other documents requested for justification of the invoice.

16. Responsibility for Expenses

Except as otherwise expressly provided in this Agreement, City shall not be responsible for expenses incurred by Consultant in performing services under this Agreement. All expenses incident to the performance of services under this Agreement shall be borne by the Consultant, including, but not limited to rent, vehicle, and travel, entertainment and promotion, general liability and health insurance, workers' compensation insurance, and all compensation and benefits of employees or agents engaged by Consultant. Consultant shall, at its own cost and expense, supply all personal property necessary or appropriate to perform the services provided for under this Agreement, including, but not limited to any personal property used by employees and agents of Consultant in the performance of such services.

17. Non-Appropriation of Funds

Payments to be made to Consultant by City for services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of Consultant's services beyond the current fiscal year, this Agreement shall cover payment for Consultant's services only up to the conclusion of the last fiscal year in which City appropriates sufficient funds and shall automatically terminate at the conclusion of such fiscal year.

18. Records

- a. Consultant agrees that all final computations, exhibits, files, plans, correspondence, reports, drawings, designs, data and photographs expressly required to be prepared by Consultant as part of the scope of services ("documents and materials") shall be the property of City and shall, upon completion of the services or termination of this Agreement, be delivered to Manager.
- b. At City's request, City shall be entitled to immediate possession of, and Consultant shall furnish to Manager within ten days, all of the documents and materials. Consultant may retain copies of these documents and materials.
- c. Any substantive modification of the documents and materials by City staff or any use of the completed documents and materials for other City projects, or any use of uncompleted documents and materials, without the written consent of Consultant, shall be at City's sole risk and without liability or legal exposure to Consultant. City agrees to hold Consultant harmless from all damages, claims, expenses and losses arising out of any reuse of the documents and materials for purposes other than those described in this Agreement, unless Consultant consents in writing to such reuse.

19. Maintenance and Inspection of Records

Consultant agrees that City or its auditors shall have access to and the right to audit and reproduce any of Consultant's relevant records to ensure that City is receiving all services to which City is entitled under this Agreement or for other purposes relating to the Agreement. Consultant shall maintain and preserve all such records for a period of at least three years after the expiration of

this Agreement, or until an audit has been completed and accepted by City. Consultant agrees to maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead.

20. Confidentiality of Information

Any documents and materials given to or prepared or assembled by Consultant under this Agreement shall be confidential to the extent permissible by law, and shall not be made available to any third person or organization by Consultant without prior written approval of the Manager.

21. Indemnity

Consultant agrees to indemnify, hold harmless and defend City, its City Council, and each member thereof, and every officer, employee, representative or agent of City, including other consultants ("Indemnified Parties"), from any and all liability, claims, demands, causes of action, damages (whether in contract or tort, including personal injury, death at any time, or property damage), costs and financial loss, including reasonable attorney's fees and costs, that arise directly or indirectly from any acts or omissions related to this Agreement performed by Consultant or its agents, employees, subconsultants, subcontractors, consultants and other persons acting on Consultant's behalf. Upon the City's demand and at the City's direction, Consultant shall promptly and diligently defend, at Consultant's own risk and expense, any and all suits, actions, or proceedings which may be brought or instituted against one or more Indemnified Parties for which Consultant is responsible under this Section, including any claims brought by Consultant, and Consultant shall pay and satisfy any judgment, decree, loss or settlement in connection therewith. The City shall have the right to participate in the defense with counsel of its choice and shall retain complete control of the defense and settlement thereof. The indemnity, hold harmless, and defend obligations set forth herein shall survive the termination of this Agreement for any alleged or actual omission, act or negligence, in the performance or failure to perform Consultants obligations under this Agreement that occurred during the term of this Agreement.

22. Insurance

- a. Consultant shall obtain and maintain during the performance of any services under this Agreement the insurance coverages as specified in Exhibit INS-A, attached hereto and incorporated herein by this reference, issued by a company satisfactory to the Risk Manager, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages.
- b. Consultant shall, prior to performance of any services, file with the Risk Manager evidence of insurance coverage as specified in Exhibit INS-A. Evidence of insurance coverage shall be forwarded to the Risk Manager, addressed as specified in Exhibit INS-A.
- c. Maintenance of proper insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide evidence of renewal may be considered as a material breach of this Agreement.

23. Independent Contractor

- a. City and Consultant agree that in the performance of the services, Consultant shall be, and is, an independent contractor, and that Consultant and its employees are not employees of City. Consultant has and shall retain the right to exercise full control over the employment, direction, compensation and discharge of all persons assisting Consultant.
- b. Consultant shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Consultant's employees, agents, subcontractors and subconsultants, including compliance with social security requirements, federal and State income tax withholding and all other regulations governing employer-employee relations.
- c. Consultant acknowledges that Consultant and Consultant's employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, or health, life, dental, long-term disability and workers' compensation insurance benefits.

24. Consultant Not Agent

Except as Manager may specify in writing, Consultant, and its agents, employees, subcontractors and subconsultants shall have no authority, expressed or implied, to act on behalf of City in any capacity, as agents or otherwise, or to bind City to any obligation.

25. Conflict of Interest

If, in performing the services set forth in this Agreement, Consultant makes, or participates in, a "governmental decision" as described in Title 2, section 18701(a)(2) of the California Code of Regulations, or performs the same or substantially all the same duties for City that would otherwise be performed by a City employee holding a position specified in City's conflict of interest code, Consultant shall be subject to City's conflict of interest code, the requirements of which include the filing of one or more statements of economic interests disclosing the relevant financial interests of Consultant's personnel providing the services set forth in this Agreement.

26. Assignability of Agreement

Consultant agrees that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's personnel's unique competence, experience and specialized personal knowledge. Assignments of any or all rights, duties, or obligations of Consultant under this Agreement will be permitted only with the express written consent of Manager, which consent may be withheld for any reason.

27. Successors and Assigns

Consultant and City agree that this Agreement shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors and assigns of Consultant and City.

28. Fair Employment Practices

- a. Consultant agrees that all persons employed by Consultant shall be treated equally by Consultant without regard to or because of race, color, religion, ancestry, national origin, genetic information, disability, medical condition, sex, sexual orientation, gender, gender identity, gender expression, marital status, military and veteran status, age, or any other status protected by law, and in compliance with all antidiscrimination laws of the United States of America, the State of California, and City.
- b. Consultant agrees that, during the performance of this Agreement, Consultant and any other parties with whom Consultant may subcontract shall adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, color, religion, ancestry, national origin, genetic information, disability, medical condition, sex, sexual orientation, gender, gender identity, gender expression, marital status, military and veteran status, age, or any other status protected by law.
- c. Consultant agrees to state in all of its solicitations or advertisements for applicants for employment that all qualified applicants shall receive consideration for employment without regard to their race, color, religion, ancestry, national origin, genetic information, disability, medical condition, sex, sexual orientation, gender, gender identity, gender expression, marital status, military and veteran status, age, or any other status protected by law.
- d. Consultant shall provide City staff with access to and, upon request by Manager, provide copies to Manager of all of Consultant's records pertaining or relating to Consultant's employment practices, to the extent such records are not confidential or privileged under State or federal law.

29. Force Majeure

Consultant and City agree that neither City nor Consultant shall be responsible for delays or failures in performance resulting from acts beyond the control of either party. Such acts shall include, but not be limited to acts of God, strikes, lockouts, riots, acts of war, epidemics, governmental regulations imposed after this Agreement was executed, fire, communication line failures, earthquakes, or other disasters.

30. Time of Essence

Consultant and City agree that time is of the essence in regard to performance of any of the terms and conditions of this Agreement.

31. Covenants and Conditions

Consultant and City agree that each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

32. Governing Law

City and Consultant agree that the construction and interpretation of this Agreement and the rights and duties of City and Consultant hereunder shall be governed by the laws of the State of California.

33. Compliance with Laws

Consultant agrees to comply with all City, State, and federal laws, rules, and regulations, now or hereafter in force, pertaining to the services performed by Consultant pursuant to this Agreement.

34. Severability

City and Consultant agree that the invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision.

35. Waiver

City and Consultant agree that no waiver of a breach of any provision of this Agreement by either Consultant or City shall constitute a waiver of any other breach of the same provision or any other provision of this Agreement. Failure of either City or Consultant to enforce at any time, or from time to time, any provision of this Agreement, shall not be construed as a waiver of such provision or breach.

36. Counterparts

City and Consultant agree that this Agreement may be executed in two or more counterparts, each of which shall be deemed an original.

37. Arbitration

Consultant and City agree that in the event of any dispute with regard to the provisions of this Agreement, the services rendered or the amount of Consultant's compensation, the dispute may be submitted to arbitration upon the mutual agreement of the parties, under such procedures as the parties may agree upon, or, if the parties cannot agree, then under the Rules of the American Arbitration Association.

38. Authority to Execute

- a. City acknowledges that the person executing this Agreement has been duly authorized by the City Council to do so on behalf of City.
- b. Consultant acknowledges that the person executing this Agreement has been duly authorized by Consultant to do so on behalf of Consultant.

39. Notices

- a. Any notices to Consultant may be delivered personally or by mail addressed to Industrial Automation, 2516 N. Sunnyside Avenue, Fresno, CA 93725. Attention: Nichole Kazynski.
- b. Any notices to City may be delivered personally or by mail addressed to City of Lemoore, City Manager, 119 Fox Street, Lemoore, California 93245, Attention: Frank Rivera.

40. Amendment

This Agreement cannot be changed or supplemented orally and may be modified or superseded only by written instrument executed by all parties.

41. Entire Agreement

City and Consultant agree that this Agreement constitutes the entire agreement of the parties regarding the subject matter described herein and supersedes all prior communications, agreements, and promises, either oral or written.

CITY OF LEMOORE

INDUSTRIAL AUTOMATION GROUP

Darrell Smith, Acting City Manager

Randy Ruano, Vice President

APPROVED AS TO FORM:

Jenell Van Bindsbergen, City Attorney



QUOTATION

Quote #: 734087180
Customer #: 20125709
Contract #: WN03AGW
Customer Agreement #: 7-15-70-34-003
Quote Date: 09/14/2016
Customer Name: CITY OF LEMOORE

Date: 9/14/2016

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP:	ELIZABETH G CLARK	PHONE:	1800 - 4563355
Email Address:	Luu_Hoang@DellTeam.com	Phone Ext:	80000

SOFTWARE & ACCESSORIES

GROUP TOTAL: \$1,417.66

Product	Quantity	Unit Price	Total
VLA SQL SERVER STD 2016 (A8982057)	1	\$655.41	\$655.41
VLA SQL PER USER CAL 2016 (A8982058)	5	\$152.45	\$762.25

*Total Purchase Price:

\$1,417.66

Product Subtotal:	\$1,417.66
Tax:	\$0.00
Shipping & Handling:	\$0.00
State Environmental Fee:	\$0.00
Shipping Method:	LTL 5 DAY OR LESS

(* Amount denoted in \$)

Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Statement of Conditions

The information in this document is believed to be accurate. However, Dell assumes no responsibility for inaccuracies, errors, or omissions, and shall not be liable for direct, indirect, special, incidental, or consequential damages resulting from any such error or

omission. Dell is not responsible for pricing or other errors, and reserves the right to cancel orders arising from such errors.

Dell may make changes to this proposal including changes or updates to the products and services described, including pricing, without notice or obligation.

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request:

If this purchase is for your internal use only: Dell's Commercial Terms of Sale (www.dell.com/CTS), which incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (www.dell.com/warrantyterms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/resellerterms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's Service Terms (www.dell.com/servicecontracts/global).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S (www.dell.com/SEULA).

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms: A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software. B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public

Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Sales tax on products shipped is based on your "Ship To" address, and for software downloads is based on your "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

All information supplied to CITY OF LEMOORE for the purpose of this proposal is to be considered confidential information belonging to Dell.

About Dell

Dell Inc. listens to customers and delivers innovative technology and services they trust and value. Uniquely enabled by its direct business model, Dell is a leading global systems and services company and No. 34 on the Fortune 500. For more information, visit www.dell.com.

Privacy Policy

Dell respects your privacy. Across our business, around the world, Dell will collect, store, and use customer information only to support and enhance our relationship with your organization, for example, to process your purchase, provide service and support, and share product, service, and company news and offerings with you. Dell does not sell your personal information. For a complete statement of our Global Privacy Policy, please visit dell.com/privacy.



Valley Network Solutions
 364 West Fallbrook Avenue
 Suite 101
 Fresno, California 93711-5858
 United States
<http://www.vns.net>
 (P) 559-650-2600
 (F) 559-650-2601

Date
 May 12, 2017 03:01 PM
 PDT

Modified Date
 May 12, 2017 04:10 PM
 PDT

Doc #
 47638 - rev 1 of 1

Description
 Barracuda 190, IR EU and Unlimited
 Cloud Backup (2017)

SalesRep
 Hammack, Jason
 (P) 559-650-2600 ext. 328
 (F) 559-650-2601

Customer Contact
 Jensen, Bryce
admin@lemoore.com

Customer
 City of Lemoore (C05261)
 Jensen, Bryce
 119 Fox Street
 Lemoore, CA 93245-2651
 United States

Bill To
 City of Lemoore
 119 Fox Street
 Lemoore, CA 93245-2651
 United States

Ship To
 City of Lemoore
 Jensen, Bryce
 119 Fox Street
 Lemoore, CA 93245-2651
 United States
admin@lemoore.com

Customer PO:

Terms:
 Undefined

Ship Via:
 FedEx Ground
Carrier Account #:

Special Instructions:

Qty		Part #	Part Description	Unit Price	Amount
1		BBS190A (BBS190A)	Barracuda Backup 190 Recovery appliance - GigE - 1U	\$890.00	\$890.00
2		BBS190A-E1 (BBS190A-E1)	Barracuda Energize Updates Virus definitions update - hourly updates - 1 year - for P/N: BBS190A	\$178.00	\$178.00
3		BBS190A-H1 (BBS190A-H1)	Barracuda Instant Replacement Extended service agreement - replacement - 1 year - shipment - response time: 24 h - for Backup Server 190	\$195.00	\$195.00
4		BBS190A-B1 (BBS190A-B1)	Barracuda Backup Server 190 Unlimited Cloud Storage Subscription license (1 year) - unlimited capacity - hosted - for P/N: BBS190A	\$445.00	\$445.00

Subtotal: \$1,708.00
 Tax (7.250%): \$123.83
 Shipping: \$25.00
 Handling Fee: \$0.00
Total: \$1,856.83

Questions or comments?

Call us at (559) 650-2600, Option 2 (Sales)
 Email us at sales@vns.net
 Or, visit us at: <http://www.vns.net>



A quote for your consideration!

Based on your business needs, we put the following quote together to help with your purchase decision. Please review your quote details below, then contact your sales rep when you're ready to place your order.

Total:\$7,047.53

Quote number:
3000013766189.1

Quote date:
May 15, 2017

Quote expiration:
Jun. 14, 2017

Company name:
CITY OF LEMOORE

Customer number:
20125709

Phone:
(559) 924-6714

Sales rep information:
Elizabeth G Clark
Elizabeth_G_Clark@Dell.com
(800) 456-3355
Ext: 7254348

Bill to:
CITY OF LEMOORE
ACCOUNTS PAYABLE
119 FOX ST
LEMOORE
CA 93245-2651
US
(559) 924-6714

Pricing Summary

Item	Qty	Unit price	Subtotal
PowerEdge R330	1	\$3,856.40	\$3,856.40
APC NetShelter SV - Rack - black - 42U - 19-inch	1	\$776.06	\$776.06
ML - Smart-UPS XL 1000 VA USB and Serial 120 V	1	\$561.81	\$561.81
American Power Conversion Smart-UPS XL 24V Battery Pack	4	\$356.72	\$1,426.88

Subtotal:	\$6,621.15
Shipping:	\$0.00
Environmental Fees:	\$0.00
Non-Taxable Amount:	\$740.04
Taxable Amount:	\$5,881.11
Estimated Tax:	\$426.38
Total:	\$7,047.53

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.



CITY OF LEMOORE

BUDGET AMENDMENT FORM

Date:	5/12/2017	Request By:	Nathan Olson
Requesting Department: CIP - 9209 SCADA Upgrade			

TYPE OF BUDGET AMENDMENT REQUEST:

- ☐ Appropriation Transfer within Budget Unit
☒ All other appropriations (Attach Council approved Staff Report)

TYPE OF BUDGET AMENDMENT REQUEST:

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
247	9209	4310	\$ 30,000.00	\$ (26,000.00)	\$ 4,000.00
247	9206	4317	\$ 170,000.00	\$ 108,000.00	\$ 278,000.00
050	050	1010	Fund Balance	\$ (82,000.00)	
Total				\$ -	\$ 282,000.00

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

CIP 9209 SCADA Upgrade came in 78,000 over proposed budget. This is the second amendment to this project, the first being on 02/14/17 which was an increase of \$50,000. Original budget was \$150,000 total.

APPROVALS:

Department Head:	Date: 6/2/17
City Manager:	Date:
Completed By:	Date:



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 3-6

To: Lemoore City Council
From: Nathan Olson, Public Works Director
Date: May 15, 2017 **Meeting Date:** June 2, 2017
Subject: Acceptance of Subdivision Agreement and Final Map – Tract No. 908 – Capistrano V – WC Lemoore 910, LLC (Wathen Castanos Peterson Homes, Inc.)

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the Subdivision Agreement for Tract No. 908 with WC Lemoore 910, LLC (Wathen Castanos Peterson Homes, Inc) and authorize the Public Works Director to sign the agreement. Accept and record final subdivision map and start proceedings to form Tract No. 908 into a new Public Facilities Maintenance District (PFMD) One, Zone 7.

Subject/Discussion:

Attached for Council review is the subdivision agreement with WC Lemoore 910, LLC (Wathen Castanos Peterson Homes, Inc.) for Capistrano V consisting of 20 single-family lots. The subdivision is located on the east side of Barcelona Drive just south of East Bush Street. The site is south of the Lemoore Canal Property; east of the Capistrano 1 portion of the subdivision located on Barcelona Drive and north of Toledo Street.

The subdivision map and construction drawings have been reviewed by staff and the City Engineer. The bonds have been submitted per the subdivision agreement and the applicable fees have been paid.

"In God We Trust"

The request for formation Tract No. 908 in the PFMD is also included at this time.

Financial Consideration(s):

None at this time.

Alternatives or Pros/Cons:

Pros:

- The remaining vacant land of current Capistrano subdivision would be completed.

Cons:

- None noted

Commission/Board Recommendation:

The Planning Commission held a public hearing on February 13, 2017 to take testimony regarding Major Site Plan Review No. 2017-02 for single-family home master plans to be constructed in conjunction with the approved Capistrano V, Tract Map No. 908. Following the public hearing, the Planning Commission considered the testimony and approved the applicant's proposal with conditions.

Staff Recommendation:

Approve the Subdivision Agreement for Tract No. 908 with WC Lemoore 910, LLC (Wathen Castanos Peterson Homes, Inc) and authorize the Public Works Director to sign the agreement. Accept and record final subdivision map and annex Tract No. 908 in a new Public Facilities Maintenance District (PFMD) One, Zone 7.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
 - List: Agreement
 - Maps

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/26/17
- 6/01/17
- 5/31/17
- 6/01/17

CITY OF LEMOORE
SUBDIVISION TRACT AGREEMENT
TRACT NO. 908

THIS AGREEMENT, made the 6th day of June, 2017 by and between the City Council of the City of Lemoore, hereinafter referred to as "CITY" and WC Lemoore 910, LLC (Wathan Castanos – Peterson Homes, Inc.), hereinafter referred to as the "SUBDIVIDER".

W I T N E S S E T H

WHEREAS, the Subdivider as the owner has heretofore filed a tentative subdivision map of that certain real property known and designated as TRACT NO. 908 in the City, and

WHEREAS, the Subdivider has presented to City a certain proposed final map, a copy of which is on file at the office of the Director of Public Works, and by reference thereto made a part of this agreement, and said Subdivider has requested the City to accept the dedications delineated and shown on said map for the use and purpose specified thereon, and to otherwise approve said map in order that the same may be recorded as required by law, and

WHEREAS, the City requires, as a condition precedent to the acceptance and approval of said map, the dedication of such streets, highways, and public places and easements as are delineated and shown on said map, and deems the same necessary for public use, and requires and deems as necessary for the public use that any and all streets delineated and shown thereon shall be improved by the construction thereon and the installation therein of the improvements in said proposed subdivision as hereinafter specified, and

WHEREAS, the parties hereto have agreed that the improvement of said land included and shown by said final map shall be completed in accordance with the applicable ordinances and resolutions of the City and the laws of the State of California and the Subdivider has agreed to post the necessary improvement security to guarantee said improvement in accordance with the laws of the State of California and the ordinances of the City.

NOW, THEREFORE, in consideration of the acceptance of the offers of dedication of streets, highways, public ways, easements, and facilities as shown and delineated on said map, and the approval of said map for filing and recording as provided and required by law, it is mutually understood and agreed by and between the Subdivider and City and they do hereby mutually agree as follows:

1. **Onsite and Offsite Improvements.** Subdivider agrees that it will construct and install in accordance with the plans prepared for Tract No. 908 by Gary G. Gianetta, Civil Engineer and approved by the City Engineer, which plans are hereby incorporated by reference, at its sole cost and expense and in full conformity with the standards prescribed by City, all of the following work and subdivision improvements.

- A. All landmarks, monuments and lot corners required to locate the divisions shown on the Final Map. Pursuant to Section 66497 of the State Subdivision Map Act prior to the City's final acceptance of the subdivision and release of securities, the Subdivider shall submit evidence to the City of payment and receipt thereof

by the Subdivider's engineer or surveyor for the final setting of all monuments required in the subdivision.

- B. Street improvements including curbs, gutters, sidewalks, paving and street signs.
- C. Storm drainage facilities including valley gutters.
- D. Extension of the City water system including water mains, valves, services, fire hydrants and miscellaneous appurtenances.
- E. Sanitary sewer system including sewer mains, manholes, house branches and appurtenances.
- F. Street lighting facilities, including electroliers, stands and underground electrical service.
- G. Street trees shall be planted by the Developer at the time the dwelling unit on the lot is finalized. Number of trees to be planted shall be calculated on the length of curb and gutter within the local subdivision area divided by 40 feet. The variety of tree shall be selected from the Master Street Tree list.
- H. Public utility facilities including gas, electric, telephone and cable television service. Financial arrangements shall be made with the respective public utility, and proof of this arrangement shall be furnished to the City upon request.
- I. Street signs shall be paid for at a cost of \$250 per sign. Total payment for installation of 2 street sign poles with 5 signs is \$1,250.00.
- J. If Subdivider has not acquired all necessary rights of way and easements as of the date the final map is recorded, and the City must undertake the acquisitions pursuant to Section 66462.5 of the Government Code, Subdivider shall pay 100% of City's acquisition costs, including, but not limited to, appraisal and court costs and attorneys fees and shall make such deposits and/or advance payments to the City as the City may reasonably require for such purpose.
- K. Subdivider shall expose/uncover Lemoore Canal groundwater interceptor trench and notify City for inspection of said trench.

Subdivider further agrees to pay at the time of filing of the Improvement Security hereinafter required by Paragraph 12 of this Agreement an amount to cover the City's costs of engineering and inspection as may be set by the City's Municipal Code.

The estimated costs of all said improvements remaining to be completed, including a ten percent (10%) contingency, is \$609,882, as shown on Exhibit "A", attached hereto.

2. **Inspection of Work**. The City shall inspect all work to be done and performed by the Subdivider and Subdivider agrees that all work, improvements and materials to be done and supplied and performed shall be done, supplied and performed in strict accordance with the approved construction plans of said work on file in the Office of the City Engineer of the City, and in accordance with the standard specifications of the City, which said plans and specifications and standards are hereby referred to and incorporated by reference in this Agreement. All of said work and improvements and materials shall be done, performed, and installed to the satisfaction of the City Engineer of the City.

Subdivider agrees to pay all fees for such inspection as required by the current City Code and fee resolutions and agrees to pay an additional three percent (3%) for re-inspection required by reason of defective work, improvements and/or materials.

3. **Final Acceptance.** Upon completion of all said work and improvements and acceptance thereof by City, or upon the acceptance by City of the required Improvement Security referred to in Paragraph 12 hereof, the City agrees to approve the final subdivision map, and to accept on behalf of the public all lands, rights-of-way and easements offered for dedication in accordance with the conditions herein set forth. A complete set of "as built" reproducible plans shall be filed with the City upon completion of the work and improvements.

4. **Completion of Said Work of Improvements.** Subdivider agrees to complete the work and improvements as herein set forth within a period of twenty-four (24) months from the date of this Agreement. When a delay occurs due to unforeseen causes beyond the control and without the fault or negligence of the Subdivider, the time of completion may be extended for a period justified by the effect of such delay on the completion of the work. The Subdivider shall file a written request for a time extension with the Director of Public Works prior to the above noted date, who shall ascertain the facts and determine the extent of justifiable delays, if any. The Director of Public Works shall give the Subdivider written notice of his determination in writing, which shall be final and conclusive. In the event an extension is granted to the time within which all work is to be completed on this subdivision, the Subdivider hereby agrees that he will comply with all the applicable improvement standards in effect at the time of said extension.

5. **Maintenance of Improvements Following Acceptance.** Upon satisfactory completion of all improvements required in accordance with this agreement and acceptance thereof by the City, the City agrees to accept for maintenance the improvements to be constructed in accordance with this Agreement; provided, however, within fifteen (15) days after written notice from the City, the Subdivider agrees to remedy any defects in the improvements arising from faulty or defective construction of said improvements occurring within twelve (12) months after acceptance thereof.

6. **Safety.** Subdivider shall perform all work in accordance with the applicable sections of Title 3 of the California Administrative Code (CAL OSHA), and the Manual of Traffic Controls, Warning Signs, Lights, and Devices for Use in Performance of Work Upon Highways, published by California Department of Transportation, and available at the City Engineer's Office. Provisions shall be made by Subdivider for protection of the traveling public on all public roads affected by the improvements.

Barricades and related facilities shall be placed in such number and in such locations as required for public safety, and at night they shall be equipped with flashing yellow lights. City reserves the right to require and Subdivider shall promptly install or place additional barricades or other facilities to assure public safety if City shall deem the same to be necessary or desirable for public safety. Subdivider is responsible for all liability which may arise out of work herein permitted whether or not on public property, and shall indemnify, defend and hold City harmless from any and all claims, damages, or causes of action arising therefrom or related thereto.

7. **Insurance and Indemnity.** The Subdivider shall take and assume all responsibility for the construction of the improvements and the safety of operation in connection therewith. The Subdivider shall bear all losses and damages directly or indirectly resulting to the City, its officers, agents, and employees or to others on account of the construction of the improvements, unforeseen difficulties, accidents, or any other causes whatsoever.

The Subdivider shall assume the defense of and indemnify and save harmless the City, its officers, agents, and employees from all claims, loss, damage, injury and liability of every kind, nature,

and description, directly or indirectly arising from the construction of the improvements.

Subdivider further agrees that before commencing any work pursuant to this agreement, Subdivider will obtain, and at all times prior to final acceptance of all improvements hereunder, and will keep in full force and effect, insurance coverage in such limits and amounts, and covering such risks as shall be acceptable to the City. In the event that no other requirement is made known to Subdivider, the minimum coverage and limits shall be as follows:

COVERAGE

LIMITS

Workers Compensation

Statutory

Comprehensive General Liability,
including or separately insuring
liability assumed by contract

Bodily Injury

\$ 500,000 per person
\$1,000,000 per occurrence

Property Damage

\$ 250,000 per occurrence

Subdivider shall, prior to commencement of construction work, furnish to City a certificate of insurance, which shall provide that the above insurance shall not be cancelled without 30 days prior written notice to City, and which shall also show the City, its officers and employees, as additional named insureds (except as to worker's compensation coverage).

8. **Compliance with Codes.** Subdivider shall comply with any and all ordinances and resolutions or other codes of the City applicable to the proposed subdivision and the work to be done by Subdivider under the terms of this Agreement.

9. **Notice of Commencement of Work.** The Subdivider shall give the City's Engineer written notice of not less than two working days in advance of the actual date on which work is to be started. Failure on the part of the contractor to notify the City's Engineer may cause delay for which the Subdivider shall be solely responsible.

Whenever the Subdivider varies the period which work is carried on each day, he shall give due notice to the City's Engineer so that proper inspection may be provided. Any work done in the absence of the City's Engineer or his duly authorized inspectors may be subject to rejection.

The inspection of work shall not relieve the Subdivider of any of his obligations to fulfill this Agreement as prescribed, and the Subdivider agrees that defective work shall be made good, and unsuitable materials may be rejected, notwithstanding the fact that such defective work and unsuitable materials have been previously overlooked by the City's Engineer or Inspector and accepted.

Any damage to sewer systems, concrete work or street paving or other works of improvements, as required by this agreement, that occurs after installation and prior to the acceptance thereof by the City shall be made good by the Subdivider, to the satisfaction of the City's Engineer, before release of the Improvement Security guaranteeing said work.

10. **Dust Control.** The Subdivider shall be responsible for the complete control of dust during the construction of the subdivision improvements and will take the following measures to reduce dust generation during the development and construction of the subdivision:

- A. Submit for approval by the Director of Public Works a program for the control of dust, which shall include but not be limited to, a watering schedule (frequency and time of day), use of dust control emulsions, and/or other measures necessary for the control of dust.
- B. Provide equipment and manpower for watering of all exposed or disturbed soil surfaces including on weekends and holidays.
- C. Sweep construction area and adjacent streets of all mud and dust daily at the end of the work day.
- D. The developer shall deposit with the City \$5,000 which may be used by the City for dust control measures on this development should the developer fail to adequately control dust. In case the City incurs cost for dust control in excess of the above amount, the developer shall reimburse the City for the total cost of dust control incurred by the City. Upon acceptance by the City of the subdivision improvements, the above amount, less any amount expended by the City for dust control, shall be returned to the Developer.

11. **Repair by City of any Work Damaged or Destroyed by City.** In the event that the City should damage, destroy or tear up any of the paving or other subdivision improvements to be installed by the Subdivider under the terms of this agreement in order to install sewer or water service connections or any other services to said subdivision that could have been installed prior to the installation of said paving or other subdivision improvements, the City agrees to repair and replace such destroyed paving or other subdivision improvements at its own cost and expense.

12. **Improvement Security.** Upon execution of this agreement, the Subdivider shall obtain and file with the City good and sufficient Improvement Security in favor of the City and in the form approved by City securing the faithful performance by Subdivider of the work of improvement required by the provisions of this agreement in the sum of \$609,882.

Said Improvement Security shall be an Improvement Security as defined and described in the Government Code of the State of California Section 66499, et. seq. and it is agreed that the City Council of the City has determined that the amount of said Improvement Security has been fixed at One Hundred Percent (100%) of the total estimated cost of said improvements as hereinabove set forth in Paragraph 1, conditioned upon the Subdivider's faithful performance of this agreement, and an additional amount of fifty percent (50%) of the total estimated cost of said improvement as hereinabove set forth in Paragraph 1, securing payment to the contractor, his subcontractors and to persons furnishing labor, materials, or equipment to them for the improvement.

- A. Release of Improvement Security given for faithful performance of this agreement:

The Subdivider may request the City to inspect the work as it progresses. If the work performed is inspected and found to be constructed in conformity with the requirements of the City, a partial release of the Improvement Security for faithful performance of this agreement shall be made in the sum in the same ratio of the total deposit as the work inspected bears to the total work to be done. No release of Improvement Security for faithful performance of this agreement in excess of eighty-five percent (85%) of the total amount of \$609,882 shall be made until

all the work has been completed and accepted.

The determination of the City as to the amount of work done and the amount of Improvement Security to be released shall be final and conclusive.

When the work of improvement is accepted, not less than ten (10%) percent of the total improvements costs to guarantee the faithful performance of the provisions of this agreement relating to defective or faulty construction for a period of one year following completion and acceptance thereof. The total improvement costs for this project is \$609,882.

- B. Release of Improvement Security securing the payment of contractors, subcontractors and to persons furnishing labor, materials, or equipment:

The Subdivider may certify to the City that any phase of the work required by terms of this agreement as set forth in Paragraph 1 of this agreement has been completed. Upon certification by City's Engineer that such phase of said work has been completed and inspected by City, the portion of said Improvement Security furnished by Subdivider for the purpose of securing the payment of the contractor, his subcontractors and persons furnishing labor, materials, or equipment for said phase or phases of said work shall be released six (6) months after the completion and acceptance of said work in an amount determined by the City Engineer, less an amount equal to all claims upon which an action has been filed and notice given in writing to the City Council of the City, and if no actions are filed such portion of said Improvement Security for said phase of said work shall be released in full.

Such release shall not apply to any required guarantee and warranty period nor to the amount of security deemed necessary by the City in such guarantee and warranty period nor to costs and reasonable expenses and fees, including reasonable attorney's fees.

13. **Title Held Under Holding Agreement.** Where title to the subdivided property is held by the record owner thereof under a holding agreement, this agreement and the bond given pursuant thereto may be executed by the real party or parties in interest.

14. **Extension of time Not to Release Improvement Securities.** Any extension of time hereunder shall not operate to release the surety on any Improvement Security given pursuant to this agreement and the said surety shall waive the provisions of Section 2819 of the Civil Code of the State of California.

15. **Time.** Time is of the essence of this agreement, and the same shall bind and inure to the benefit of the parties hereto, their successors and assigns.

16. **Attorney's Fees.** In the event legal action is taken by the City to enforce the terms of this agreement, or remedy the breach thereof, or in any action against the surety, the court shall award to the City a sum representing its reasonable attorney's fees.

IN WITNESS WHEREOF the parties have executed this agreement or caused the same to be executed by the officer thereunto duly authorized, on the day and year first written above.

CITY OF LEMOORE

By _____
NATHAN OLSON, Public Works Director

ATTEST:

Mary J. Venegas, City Clerk

WATHEN CASTANOS PETERSON HOMES, INC.:

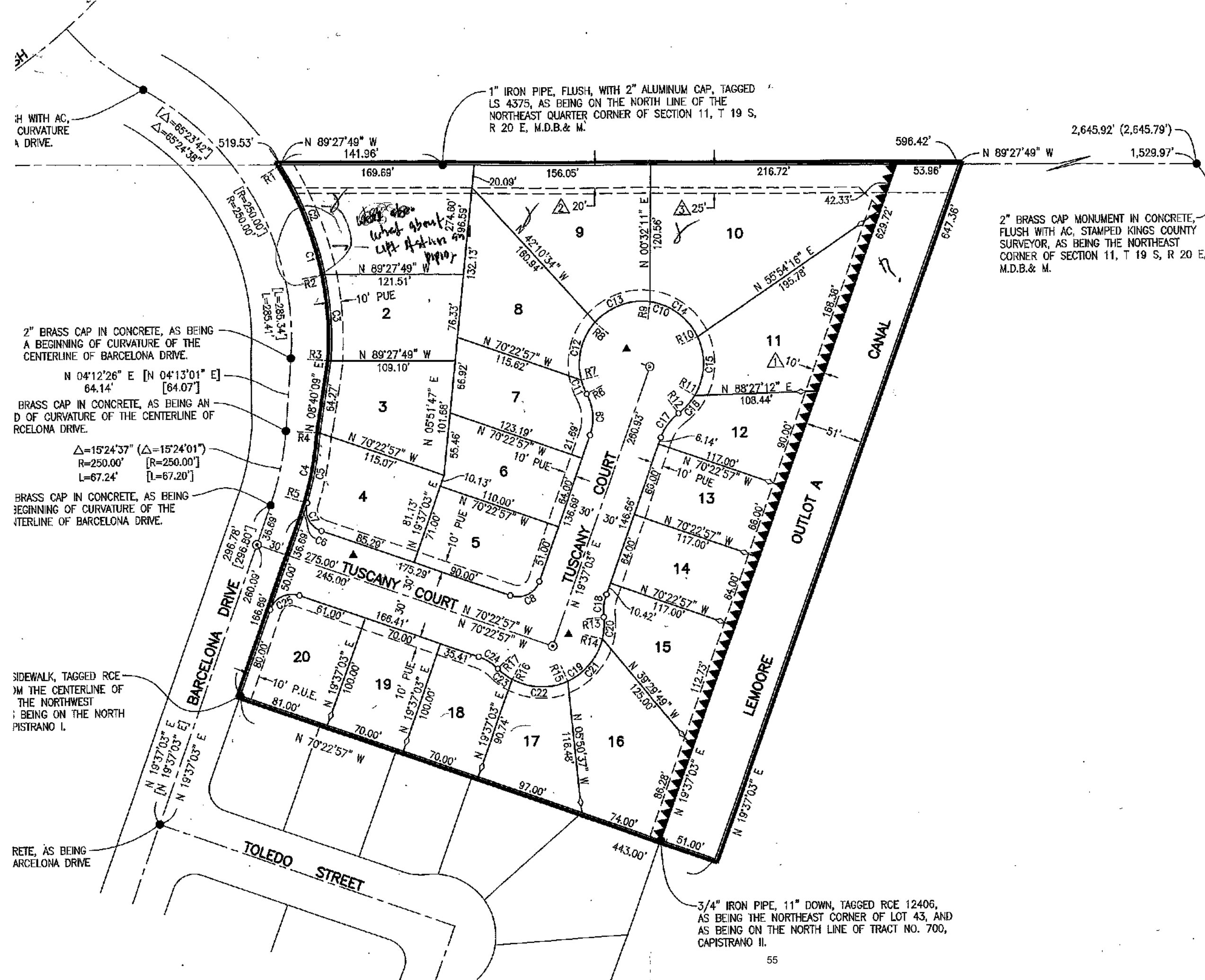
By _____

EXHIBIT "A"

ENGINEERING ESTIMATE

Tract No. 908

Street Construction	\$ 242,742.00
Sanitary Sewer	\$ 42,644.00
Water	\$ 46,990.00
Irrigation Pipeline	\$ 71,250.00
Miscellaneous	<u>\$ 206,255.89</u>
TOTAL	\$609,881.89



BASIS OF BEARINGS

THE NORTH LINE OF THE NORTHEAST (11, TOWNSHIP 19 SOUTH, RANGE 20 E BASE AND MERIDIAN, TAKEN AS BEARIN WEST AS PER THE MAP OF TRACT NO. PHASE II, RECORDED IN VOLUME 16 OI SURVEYOR'S PLATS, PAGE 67, KINGS C

LEGEND:

- MONUMENT FOUND AND ACCEPTED AT
- SET 3/4" IRON PIPE, 30" LONG, 6" LS 8177.
- ⊙ SET 2" BRASS CAP, STAMPED LS 81 PAVEMENT (DURABLE MONUMENT "B",
- ◇ SET 3/4" IRON PIPE, 30" LONG, 6" 8177, 3.00' FROM LOT CORNER ON (DISTANCES SHOWN ARE TO TRUE LC
- () RECORD DATA AS PER THE MAP OF PHASE II, RECORDED IN VOLUME 16 PLATS, PAGE 67, KINGS COUNTY REI
- [] RECORD DATA AS PER THE MAP OF PHASE I, RECORDED IN VOLUME 16 PLATS, PAGE 38, KINGS COUNTY REI
- PUE NOW OFFERED FOR DEDICATION FOR
- ▲ PUBLIC UTILITY EASEMENT NOW OFFE PUBLIC USE
- INDICATES RELINQUISHMENT OF DIREI
- △ EASEMENT FOR INTERCEPTOR LINE P AND IRRIGATION COMPANY, RECORDE DOC. NO. _____, KINGS
- △ EASEMENT FOR IRRIGATION PIPELINE AND IRRIGATION COMPANY, RECORDE DOC. NO. _____, KINGS
- △ BUSH STREET PREVIOUSLY VACATED GAS AND ELECTRIC COMPANY EASEM RESOLUTION NO. 2001-42, RECORD DOC. NO. 0123810, KINGS COUNTY
- INDICATES THE LIMITS OF THIS SUBI

NOTE:

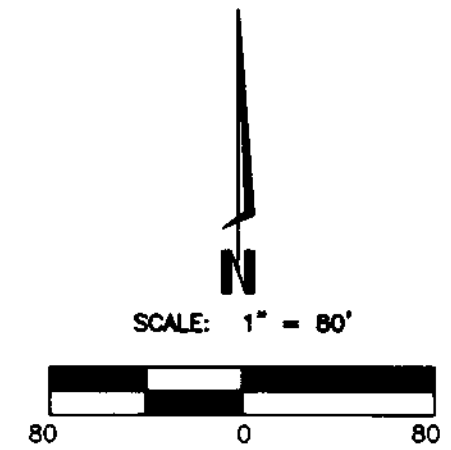
1. SET 3/4" IRON PIPE, 6" DOWN, TAGGED LS BLOCK CORNERS. ANGLE POINTS AND CURVE

TRACT NO. 908

CAPISTRANO - PHASE V

BEING A SUBDIVISION OF THE REMAINDER OF TRACT NO. 700, CAPISTRANO II, RECORDED IN VOLUME 16 OF LICENSED LAND SURVEYOR'S PLATS, AT PAGE 67, KINGS COUNTY RECORDS, LYING WITHIN A PORTION OF THE NORTHEAST QUARTER OF SECTION 11, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA SURVEYED AND PLATTED IN NOVEMBER 2016, BY BRET A. GIANNETTA

CONSISTING OF TWO SHEETS
SHEET TWO OF TWO SHEETS



2" IRON PIPE, 11" DOWN, NOT TAGGED, WITH PIN IN CENTER AS BEING THE NORTH QUARTER CORNER OF SECTION 11, T 19 S, R 20 E, M.D.B. & M. (C.R.# 3234) SET TAG LS 8177

2" BRASS CAP IN CONCRETE, FLUSH WITH AC, NOT STAMPED, AS BEING THE POINT OF REVERSE CURVATURE OF THE CENTERLINE OF BARCELONA DRIVE.

1" IRON PIPE, FLUSH, WITH 2" ALUMINUM CAP, TAGGED LS 4375, AS BEING ON THE NORTH LINE OF THE NORTHEAST QUARTER CORNER OF SECTION 11, T 19 S, R 20 E, M.D.B. & M.

2" BRASS CAP MONUMENT IN CONCRETE, FLUSH WITH AC, STAMPED "KINGS COUNTY SURVEYOR", AS BEING THE NORTHEAST CORNER OF SECTION 11, T 19 S, R 20 E, M.D.B. & M. (C.R.# 3239)

CURVE	DELTA	RADIUS	LENGTH
C1	36°21'34"	285.00'	180.86'
C2	20°59'49"	285.00'	104.44'
C3	15°21'45"	285.00'	76.42'
C4	15°25'03"	280.00'	75.34'
C5	12°52'32"	280.00'	62.92'
C6	02°32'31"	280.00'	12.42'
C7	87°27'29"	20.00'	30.53'
C8	90°00'00"	20.00'	31.42'
C9	47°55'59"	45.00'	37.65'
C10	26°19'04"	55.00'	251.34'
C11	13°42'57"	55.00'	13.17'
C12	57°03'30"	55.00'	54.77'
C13	56°15'29"	55.00'	54.00'
C14	56°15'22"	55.00'	54.00'
C15	56°15'20"	55.00'	54.00'
C16	22°17'26"	55.00'	21.40'
C17	33°54'05"	45.00'	26.63'
C18	25°50'31"	45.00'	20.30'
C19	14°14'02"	55.00'	136.01'
C20	20°09'45"	55.00'	19.35'
C21	52°04'56"	55.00'	50.00'
C22	53°00'45"	55.00'	50.89'
C23	16°25'31"	55.00'	15.77'
C24	25°50'31"	45.00'	20.30'
C25	90°00'00"	20.00'	31.42'

2" BRASS CAP IN CONCRETE, NOT STAMPED, AS BEING A BEGINNING OF CURVATURE OF THE CENTERLINE OF BARCELONA DRIVE.

N 04°12'26" E [N 04°13'01" E] 64.14'

2" BRASS CAP IN CONCRETE, NOT STAMPED, AS BEING AN END OF CURVATURE OF THE CENTERLINE OF BARCELONA DRIVE.

Δ=15°24'37" (Δ=15°24'01")
R=250.00' [R=250.00']
L=67.24' [L=67.20']

2" BRASS CAP IN CONCRETE, NOT STAMPED, AS BEING A BEGINNING OF CURVATURE OF THE CENTERLINE OF BARCELONA DRIVE.

3/4" IRON PIPE, FLUSH IN SIDEWALK, TAGGED RCE 12406, AS BEING 29.91' FROM THE CENTERLINE OF BARCELONA DRIVE, AS BEING THE NORTHWEST CORNER OF LOT 39, AND AS BEING ON THE NORTH LINE OF TRACT NO. 700, CAPISTRANO II.

2" BRASS CAP IN CONCRETE, NOT STAMPED, AS BEING THE INTERSECTION OF BARCELONA DRIVE AND TOLEDO STREET.

LINE	DIRECTION	LENGTH
L1	N 70°22'57" W	8.00'

RADIAL	DIRECTION
R1	N 57°51'15" E
R2	N 78°51'04" E
R3	S 85°47'11" E
R4	S 85°46'00" E
R5	S 72°55'28" E
R6	S 61°41'04" W
R7	S 75°24'01" W
R8	N 47°32'29" W
R9	N 08°43'00" E
R10	N 64°58'22" E
R11	S 58°46'18" E
R12	S 36°28'52" E
R13	N 83°46'32" E
R14	S 78°03'43" E
R15	S 23°58'42" E
R16	S 29°02'03" W
R17	S 45°27'34" W

BASIS OF BEARINGS

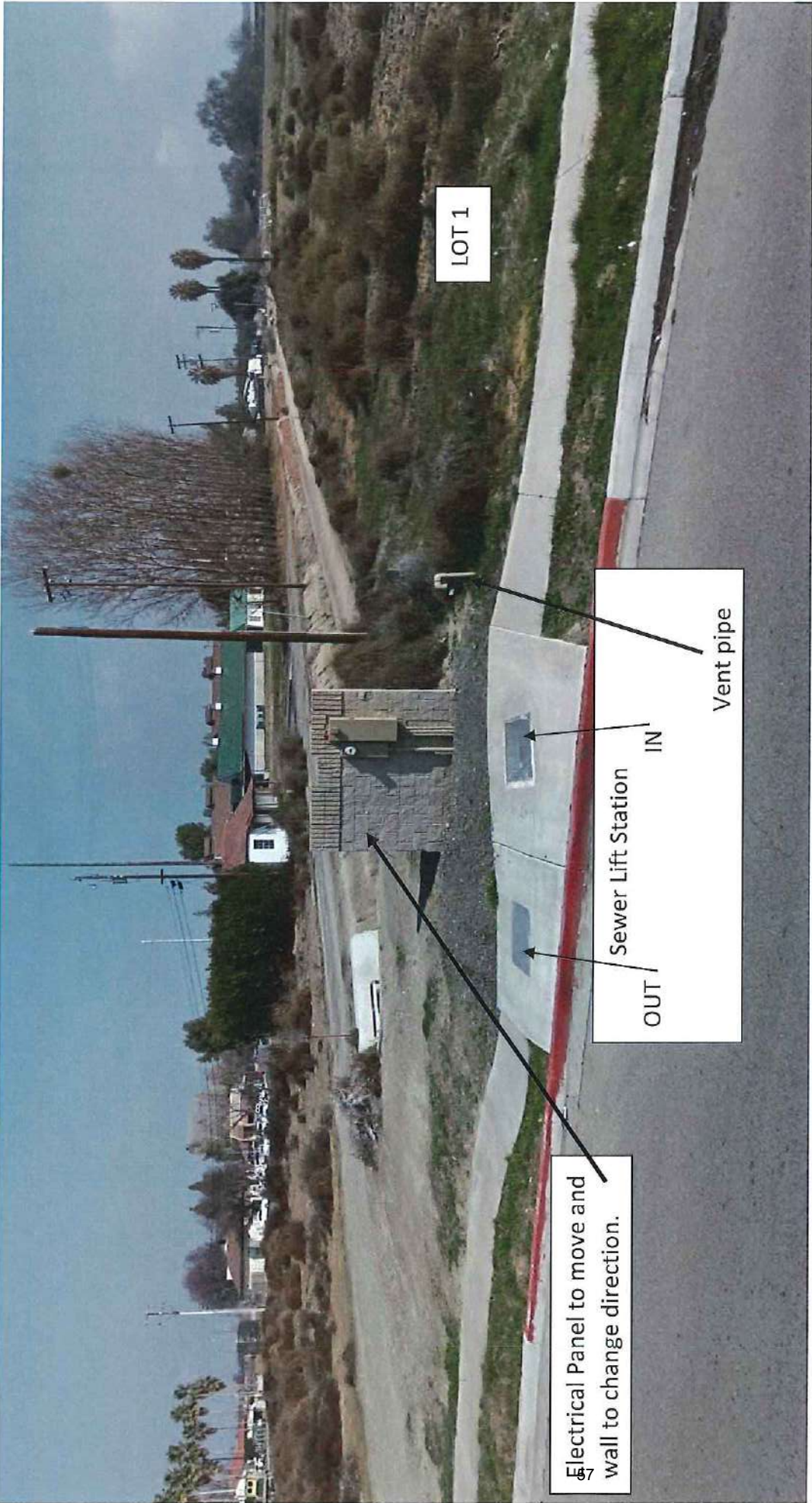
THE NORTH LINE OF THE NORTHEAST QUARTER OF SECTION 11, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, TAKEN AS BEARING NORTH 89°27'49" WEST AS PER THE MAP OF TRACT NO. 700, CAPISTRANO PHASE II, RECORDED IN VOLUME 16 OF LICENSED SURVEYOR'S PLATS, PAGE 67, KINGS COUNTY RECORDS.

LEGEND:

- MONUMENT FOUND AND ACCEPTED AS NOTED
- SET 3/4" IRON PIPE, 30" LONG, 6" DOWN BELOW GROUND, TAGGED LS 8177.
- ⊙ SET 2" BRASS CAP, STAMPED LS 8177, IN CONCRETE, FLUSH WITH PAVEMENT (DURABLE MONUMENT "B", STD. NO. M-4)
- ◇ SET 3/4" IRON PIPE, 30" LONG, 6" BELOW GROUND, TAGGED LS 8177, 3.00' FROM LOT CORNER ON SIDE LOT LINE AS SHOWN (DISTANCES SHOWN ARE TO TRUE LOT CORNER)
- () RECORD DATA AS PER THE MAP OF TRACT NO. 700, CAPISTRANO PHASE II, RECORDED IN VOLUME 16 OF LICENSED SURVEYOR'S PLATS, PAGE 67, KINGS COUNTY RECORDS.
- [] RECORD DATA AS PER THE MAP OF TRACT NO. 700, CAPISTRANO PHASE I, RECORDED IN VOLUME 16 OF LICENSED SURVEYOR'S PLATS, PAGE 38, KINGS COUNTY RECORDS.
- PUE NOW OFFERED FOR DEDICATION FOR PUBLIC STREET PURPOSES
- ▲ PUBLIC UTILITY EASEMENT NOW OFFERED FOR DEDICATION FOR PUBLIC USE
- INDICATES RELINQUISHMENT OF DIRECT VEHICULAR ACCESS
- △ EASEMENT FOR INTERCEPTOR LINE PURPOSES TO LEMOORE CANAL AND IRRIGATION COMPANY, RECORDED _____, 2017 AS DOC. NO. _____, KINGS COUNTY RECORDS.
- △ EASEMENT FOR IRRIGATION PIPELINE PURPOSES TO LEMOORE CANAL AND IRRIGATION COMPANY, RECORDED _____, 2017 AS DOC. NO. _____, KINGS COUNTY RECORDS.
- △ BUSH STREET PREVIOUSLY VACATED AND RESERVED FOR PACIFIC GAS AND ELECTRIC COMPANY EASEMENT PURPOSES AS PER RESOLUTION NO. 2001-42, RECORDED NOVEMBER 29, 2001 AS DOC. NO. 0123810, KINGS COUNTY RECORDS.
- INDICATES THE LIMITS OF THIS SUBDIVISION

NOTE:

- SET 3/4" IRON PIPE, 6" DOWN, TAGGED LS 8177 AT ALL LOT CORNERS, BLOCK CORNERS, ANGLE POINTS AND CURVE POINTS.
- THE PORTION OF BARCELONA DRIVE PREVIOUSLY DEDICATED PER THE FINAL MAP OF TRACT NO. 700, CAPISTRANO PHASE I, RECORDED IN VOLUME 16 OF LICENSED SURVEYOR'S PLATS, PAGE 39, KINGS COUNTY RECORDS, WHICH IS NOT DELINEATED ON THIS MAP IS DEEMED ABANDONED PURSUANT TO SECTION 66434(g) OF THE SUBDIVISION MAP ACT.



LOT 1

OUT

Sewer Lift Station

IN

Vent pipe

Electrical Panel to move and wall to change direction.



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 3-7

To: Lemoore City Council
From: Janie Venegas, City Clerk / Human Resources Manager
Date: May 26, 2017 Meeting Date: June 6, 2017
Subject: Appointment of Downtown Merchants Advisory Member
Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the appointment of Marlo Toralez to the Downtown Merchants Advisory Committee, as recommended by Mayor Madrigal.

Subject/Discussion:

The term of five Advisory members expired on December 31, 2016. The vacancies are posted at City Hall, the City website and placed in the kiosks around the City. An application was received from:

Marlo Toralez

Mayor Madrigal reviewed the application and spoke to the applicant. As a result, Mayor Madrigal is recommending the appointment of Marlo Toralez to the Downtown Merchants Advisory Committee.

Concurrence of at least two Council Members is required for the appointment to be official.

The remaining vacancies will continue to be published until positions are filled.

Financial Consideration(s):

None. This appointment is volunteer.

Alternatives or Pros/Cons:

Pros:

- Fills a vacancy on the Advisory Committee.

Cons:

- None.

Alternative:

- Council could choose to discuss other applicants for the appointment.

Commission/Board Recommendation:

None.

Staff Recommendation:

No recommendation.

Attachments:

- ☐ Resolution:
 - ☐ Ordinance:
 - ☐ Map
 - ☐ Contract
 - ☒ Other
- List: DMA Application

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/25/17
- 6/01/17
- 5/31/17
- 6/02/17



Office of the
City Manager

119 Fox Street
Lemoore, CA 93245
Phone (559) 924-6700
Fax (559) 924-9003

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD /COMMISSION/COMMITTEE/ADVISORY TASK FORCE

Name Marlo Leiano Toralez

Address _____ telephone# _____

E-mail address livingwordlemoore1@gmail.com Cell # _____

Business Name Living Word Church

Business Address 325 E. Street

Position Held Vice President Business Phone # 559 909 7518

How long have you resided in Lemoore 3 yrs. Are you a registered voter NO

Would you be available for meetings in the daytime yes evenings yes both _____

Please indicate the Commission or Advisory Committee for which you wish to apply:

☐ City Council ☐ Planning Commission ☐ Parks & Recreation Commission

☒ Downtown Merchants Advisory Committee

What are your principle areas of interest in our City government community service,
at risk youth, beautification, public safety

List education, training or special knowledge which might be relevant to this appointment _____

Some college, 15 years with a local
carrier company, director of news recovery
home, business owner, public relations

RECEIVED

MAY 24 REC'D

"In God We Trust"

CITY CLERK'S OFFICE

Public Service Appointment Application
Page 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment

director of NA class, overseer of
children's ministry, work with local
men/women's recovery home.

Have you been, or are you now a member of a governmental board, commission or committee? If so, please provide name and dates service.

NO.

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name MARLO Lujano TORALTEZ Date 5-27-17

Signature



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 3-8

To: Lemoore City Council
From: Nathan Olson, Public Works Director
Date: May 25, 2017 Meeting Date: June 06, 2017
Subject: Bid Award – CIP 9008 – In Roadway Warning Lights on Lemoore Avenue at Skaggs Street and Larish Street

Strategic Initiative:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Award bid for the In Roadway Warning Lights (IRWL) Project per bid specifications, and authorize the Interim City Manager to sign the contract.

Subject/Discussion:

In-road lights alert motorists to the presence of a pedestrian crossing, or preparing to cross, the street. The amber lights are embedded in the pavement. When the pedestrian activates the system the lights begin to flash in unison, warning the motorist that a pedestrian is in the vicinity of the crosswalk ahead.

The IRWL will be located on Lemoore Avenue at Skaggs Street and Larish Street. These crosswalks are high travel by high school students.

The Engineer's Estimate for this project was \$170,775.00. Bids were opened on Thursday, May 11, 2017, with the following bids received:

Bidder		Total Bid
Avison Inc.	Construction	\$103,500.00

"In God We Trust"

Hobbs Construction Inc.	\$117,290.00
Todd Companies	\$125,700.00

Staff is recommending the project be awarded to Avison Construction Inc. in the amount of \$103,500.00. The project will commence upon contract approval and is scheduled to end in July.

Financial Consideration(s):

CIP 9008 has a balance remaining of \$218,252.75 for fiscal year 2016-2017. The City will pay Avison Construction \$103,500.00 and then the City will be reimbursed from Congestion Mitigation and Air Quality (CMAQ) funds in the amount of \$91,628.55. This project will result in a net expenditure of \$11,871 from the Street & Thoroughfares Fund.

Alternatives or Pros/Cons:

Pros:

- Increased safety for pedestrians crossing Lemoore Avenue.

Cons:

- None noted.

Commission/Board Recommendation:

Not Applicable

Staff Recommendation:

Staff recommends that City Council award the bid for the In Roadway Warning Lights (IRWL) Project per bid specifications, to Avison Construction Inc., in the amount of \$103,500.00 and authorize the Interim City Manager to sign the contract.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
 - List: Agreement
 - QK Recommendations
 - Avison Bid, Bid Sum, Budget

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/31/17
- 6/01/17
- 5/31/17
- 6/02/17

A G R E E M E N T

THIS AGREEMENT, entered into by and between Avison Construction Inc.
hereinafter referred to as "Contractor", and the City of Lemoore, hereinafter referred to as "the
City;"

WITNESSETH:

WHEREAS, the City Council of said City has awarded a contract in the amount of
\$ 103,500.00
for performing the work hereinafter mentioned in accordance with the sealed bid of said
Contractor.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

A. SCOPE OF WORK

The Contractor shall perform all the work, and furnish all the labor, materials, equipment, and all utility and transportation services required to complete all of the work of construction and installation of the improvements at the time and in the manner provided in accordance with the Plans, Bid, Special Provisions, Contract Documents, and Specifications for the LEMOORE AVENUE IN ROADWAY WARNING LIGHTS in the City of Lemoore and the County of Kings for the City of Lemoore, the items, quantities, and compensation for which are set forth in the Contractor's bid therefore on file in the office of the City Manager of said City, and which by reference are made a part of this agreement.

B. COMPONENT PARTS

This Contract shall consist of the following documents, each of which is on file in the office of the City Manager of said City, and all of which are incorporated herein and made a part hereof by reference:

1. This agreement
2. Notice Inviting Sealed Bids
3. Accepted Bid Proposal
4. Specifications
5. Performance Bond
6. Labor and Materials Bond
7. Certification of compliance with State Labor Code Section 3700
8. Plans, Profiles, Detailed Drawings, Specifications, Special Provisions, and any Modifications to aforesaid prior to execution of this agreement.

C. TIME OF PERFORMANCE

The Contractor shall begin work within ten (10) consecutive calendar days after execution of the contract by the City and receipt of the *Notice to Proceed* from the City. Time of completion for the work shall be thirty (30) working days from (a) the date of commencement of the work as established in the City's Notice to Proceed, or (b) if no other date is established in a Notice to Proceed from City, the date of Contractor's actual commencement of the Work (including mobilization).

Liquidated damages will accrue and may be assessed as provided in the Contract Documents. Should said work not be completed within the time limit as may be extended as herein provided, damages will be sustained by the City. It is understood and agreed that it is and will be impracticable or extremely difficult to determine the actual amount of damages which the City will sustain in the event of and by reason of such delay, and it is therefore agreed that the Contractor will pay the City the sum of One Thousand (\$1,000) per calendar day for each and every day's delay beyond the time specified as and for liquidated damages, during or as a result of each calendar day by which completion of the project is delayed beyond the completion date; in case the Contractor fails to make such payment, the City may deduct the amount thereof from any money due or that may become due the Contractor under the Contract. Should such money not be sufficient, the City shall have the right to recover the balance from the Contractor or its sureties.

The work shall be completed within the times set forth in the Special Provisions. Time is of the essence, and forfeiture due to delay will be assessed the Contractor as provided for in the Supplementary Conditions.

D. PAYMENTS

Payments will be made by the City to the Contractor for said work performed at the times and in the manner provided in the Specifications and at the prices stated in the Contractor's bid.

E. ASSIGNMENT

By submitting a bid to the City of Lemoore, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under section 4 of the Clayton Act (15 U.S.C., Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid.

F. CHANGES

Changes in this agreement or in the work to be done under this agreement shall be made as provided in the General Conditions.

G. TERMINATION

The City and Contractor may terminate this agreement as provided in the General Conditions.

H. PREVAILING WAGES

The project is a public work, the work shall be performed as a public work and pursuant to the General Conditions.

I. COMPLIANCE WITH FEDERAL LAWS AND REGULATIONS

The Contractor shall comply with all Federal laws and regulations including but not limited to the Clean Air Act, National Environmental Policy Act, Flood Disaster Protection Act, the Civil Rights Act, Housing and Community Development Act, the Davis-Bacon Act, the Anti-Kickback Act, the Fair Labor Standards Act, and the Age Discrimination Act as provided in the General Conditions and Special Provisions.

J. INDEMNIFICATION AND INSURANCE

The Contractor will defend, indemnify and hold harmless the City, its governing board, officers, agents, trustees, employees and others as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the City with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the City will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions.

K. ATTORNEY'S FEES

If either of the parties to this agreement brings any legal action or seeks arbitration regarding any provision of this agreement, the prevailing party in the litigation or arbitration shall be entitled to recover reasonable attorney's fees from the other party, in addition to any other relief that may be granted. This provision applies to the entire agreement.

L. AMENDMENTS

This agreement, and all corresponding attachments, constitutes the entire agreement between the parties relating to the Work, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the City's award of the agreement to Contractor, unless such agreement is expressly incorporated herein. The City makes no representations or warranties, express or implied, not specified in the Contract. The

agreement is intended as the complete and exclusive statement of the parties' agreement pursuant to California Code of Civil Procedure section 1856. The terms of the agreement shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the parties and approved or ratified by the Governing Board.

M. WRITTEN NOTICE

Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified or overnight mail to the last business address known to the person who gives the notice.

N. BINDING EFFECT

Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit of and shall be binding upon the Contractor and the Owner and their respective successors and assigns.

This agreement is made and executed in duplicate and either copy shall, for all purposes, be deemed an original.

IN WITNESS WHEREOF, The City of Lemoore has caused these presents to be executed by its officers thereunto duly authorized, and the Contractor has subscribed same.

Dated: _____, 20____

Contractor

By: _____

(Seal if Corporation)

CITY OF LEMOORE

Dated: _____, 20____

By: _____
Nathan Olson, Interim City Manager

Attest: _____
Mary J. Venegas, City Clerk

CORPORATE CERTIFICATE

I, _____, certify that
I am the _____ Secretary of the Corporation named as
CONTRACTOR in the forgoing agreement; that _____, who
signed said agreement on behalf of CONTRACTOR was then _____ of said
corporation, and that said agreement was duly signed for and in behalf of said corporation by
authority of its governing body and is within the scope of its corporate powers.

Date

Secretary

(CORPORATE SEAL)

PERFORMANCE BOND (100% OF CONTRACT PRICE)

KNOWN ALL MEN BY THESE PRESENTS, that _____, as Principal, and _____, as Surety are hereby held and firmly bound unto the City of Lemoore as Owner in the penal sum of _____, for the payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors, and assigns.

WHEREAS, the City Council of the City of Lemoore, at its regular meeting of _____ has awarded to Principal a contract for the **LEMOORE AVENUE IN ROADWAY WARNING LIGHTS** in the City of Lemoore for the City of Lemoore, and,

WHEREAS, said Principal is required under the terms of said contract to provide a bond for the faithful performance of said contract.

NOW THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above-bonded Principal, his or its heirs, executors, administrators, successors, or assigns, shall in all things stand to and abide by, and will truly keep and perform the covenants, conditions and agreements in said contract and any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time of the contract and during a one-year warranty period and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the Oblige, its officers, and agents, as therein stipulated, then this obligation shall become null and void; otherwise, it shall remain in full force and virtue.

And the said Surety, for value received, hereby stipulates and agrees that the obligations of said Surety and its bond shall in no way be impaired or affected by any extension of time within which the City may accept such bid; and said Surety does hereby waive notice of any such extension.

PERFORMANCE BOND, PAGE TWO

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by corporate officers, to three (3) identical counterparts, each of which shall for all purposes be deemed an original thereof, the day and year first set forth below.

Executed on _____, 20__.

Principal

(Seal if Corporation)

By: _____

Title: _____

(Attach Acknowledgement of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

(name and address of Surety)

(name and address of Surety's agent for services and process in California, if different from above)

(telephone number of Surety's agent in California, if different from above)

(Attach Acknowledgement)

Surety

Attorney-in-Fact

NOTICE: No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service and process in California. Certified copy of Power of Attorney must be attached.

LABOR AND MATERIALS BOND
(100% OF CONTRACT PRICE)

KNOWN ALL MEN BY THESE PRESENTS, that _____, as Principal, and _____, as Surety are hereby held and firmly bound unto the City of Lemoore as Owner in the penal sum of _____, for the payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors, and assigns.

WHEREAS, the City Council of the City of Lemoore, at its regular meeting of _____ has awarded to Principal a contract for the **LEMOORE AVENUE IN ROADWAY WARNING LIGHTS** in the City of Lemoore for the City of Lemoore, and,

WHEREAS, said Principal is required under the terms of said contract to provide a bond for the faithful performance of said contract.

NOW THEREFORE, the condition of this obligation is such, that if the above-bonded Principal and all subcontractors to whom any portion of the work provided for in said contract is sublet, his or its heirs, executors, administrators, successors, or assigns, shall promptly make payment for all labor performed and services rendered and materials furnished in the performance of the work provided for in said contract, then the above obligation shall be null and void; otherwise to remain in full force and virtue. PROVIDED, however, that this bond is subject to the following conditions and limitations:

- a. All persons who have performed labor or rendered services or furnished materials as aforesaid shall have a direct right of action against the Principal and Surety on this bond, which right of action shall be asserted in proceedings instituted in the State in which labor was performed or services rendered or materials furnished (or where labor has been performed or services rendered or materials furnished in more than one state, then in any such state). Insofar as permitted by the laws of such state, such right of action shall be asserted in a proceeding instituted in the name of the Obligee to the use and benefit of the person instituting such action and of all other persons having claims hereunder, and any other person having a claim hereunder shall have the right to be made a part of such proceedings (but not later than six months and ninety days after the complete performance of said contract and final settlement thereof) and to have such claim adjudicated in said action and judgment rendered thereon.
- b. The Surety shall not be liable hereunder for any damages recoverable under any worker's compensation or employer's liability statute.
- c. In no event shall the Surety be liable for a greater sum than the penalty of this bond, or subject to any suit, action, or proceeding thereof, and the alteration or addition to the terms of the contract, or to the work to be performed there under or the Specifications accompanying the same shall not in any way affect its obligations of this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the contract, or the work or the Specifications.

LABOR AND MATERIALS BOND, PAGE TWO

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by corporate officers, to three (3) identical counterparts, each of which shall for all purposes be deemed an original thereof, the day and year first set forth below.

Executed on _____, 20____

Principal

(Seal if Corporation) By: _____

Title: _____

(Attach Acknowledgement of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

(name and address of Surety)

(name and address of Surety's agent for services and process in California, if different from above)

(telephone number of Surety's agent in California, if different from above)

(Attach Acknowledgement)

Surety

Attorney-in-Fact

NOTICE: No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service and process in California. Certified copy of Power of Attorney must be attached.

Only this Certificate
of Insurance Form
will be Accepted

Insured _____

Address _____

POLICIES AND INSURERS	LIMITS	POLICY NUMBER	EXPIRATION DATE
°WORKERS COMPENSATION <hr/> (Insurer) Best's Rating _____	Employers Liability \$ _____		
°GENERAL LIABILITY Check Policy Type: <input type="checkbox"/> Comprehensive Or <input type="checkbox"/> Commercial Check Coverage Type: <input type="checkbox"/> "Claims-Made" -or- <input type="checkbox"/> "Occurrence" <hr/> (Insurer) Best's Rating _____	Comprehensive General Liability Each Occurrence \$ _____ Aggregate \$ _____ <hr/> Commercial General Liability Each Occurrence \$ _____ General Aggregate, either: per project/location \$ _____ -or- twice occurrence limit \$ _____ <hr/>		
°BUSINESS AUTO POLICY Liability Coverage Symbol _____ <hr/> (Insurer) Best's Rating _____	Each Person \$ _____ Each Accident \$ _____ Each Accident, Property Damage \$ _____ -or- Combine Single Limit \$ _____		
°UMBRELLA LIABILITY Check Coverage Type: <input type="checkbox"/> "Claims-Made" -or- <input type="checkbox"/> "Occurrence" <hr/> (Insurer) Best's Rating _____	Occurrence/Aggregate \$ _____ Self-Insured Retention \$ _____		

Page BC-47
Agreement

THE FOLLOWING ARE IN EFFECT:	Yes	NO
The City, the Engineer, their officials, officers, employees, and volunteers are named on all liability policies described above as Insured as respect: (a) activities performed for the City by or on behalf of the named Insured, (b) products and completed operations of the Named Insured, and (c) any premises owned, leased, or used by the Named Insured.		
Products and Completed Operations		
The undersigned will mail to the City 30 days' written notice of cancellation or reduction of coverage of limits.		
Cross Liability Clause (or equivalent wording)		
Personal Injury, Perils A,B and C		
Broad Form Property Damage		
X, C, U Hazards Included		
Contractual Liability Coverage applying to this Contract		
Liquor Liability		
Coverage afforded the City, the Engineer, their officials, officers employees, and volunteers as Insured applies primary and not excess or contributing to any insurance issued in the name of the City.		
Waiver of Subrogation from Worker's Compensation insurer.		

This certificate is issued as a matter of information. This certificate is not an insurance policy and does not amend, extend, or alter the coverage afforded by the policies listed herein. Notwithstanding any requirement, term, condition, of any contract or other document with respect to which this certificate of insurance may be issued or may pertain, the insurance afforded by the policies described herein is subject to all the terms, exclusions, and conditions of such policies.

_____ <i>Insurance Agency or Brokerage</i>			_____ <i>Insurance Company</i>	
_____ <i>Address</i>			_____ <i>Home Office</i>	
_____ <i>City</i>	_____ <i>State</i>	_____ <i>Zip</i>	_____ <i>Authorized Signature</i> <i>Date</i>	
_____ <i>Name of Person to be contacted</i>			Note: Authorized signature may be agent's if agent has placed insurance through an agency agreement with the insurer. If insurance is brokered, authorized signature must be that of official of insurer.	
_____ <i>Telephone</i>				

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR <u>CITY OF LEMOORE</u> (the "Entity")		SUBMIT IN TRIPLICATE	
		ENDORSEMENT NO.	ISSUE DATE (MMDDYY)
PRODUCER	POLICY INFORMATION: Insurance Company: Policy No.: Policy Period: (from) (to) <input type="checkbox"/> Deductible <input type="checkbox"/> Self-Insured Retention (check which) of \$ _____		
NAMED INSURED	APPLICABILITY, This insurance pertains to the operations and/or tenancy of the named insured under all written agreements and permits in force with the Entity unless checked here <input type="checkbox"/> in which case only the following specific agreements and permits with the Entity are covered: ENTITY AGREEMENTS/PERMITS		
TYPE OF INSURANCE	<input type="checkbox"/> Commercial Auto Policy <input type="checkbox"/> Business Auto Policy <input type="checkbox"/> Other _____		
LIMIT OF LIABILITY	OTHER PROVISIONS		
\$_____ per accident, for bodily injury and property damage. LOSS ADJUSTMENT EXPENSE <input type="checkbox"/> INCLUDED IN LIMITS <input type="checkbox"/> IN ADDITION TO LIMITS	CLAIMS: Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ Telephone: (_____) _____		
In consideration of the premium charges and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows: 1. INSURED. The Entity, its elected or appointed officers, agents, volunteers and employees are included as insureds with regard to damages and defense of suits arising from the ownership, operations, maintenance, use, loading or unloading of any auto owned, leased, hired, or borrowed by the Named Insured, for which the Named Insured is responsible. 2. CONTRIBUTION NOT REQUIRED. As respects work performed by the Named Insured for or on behalf of the Entity; the insurance afforded by this policy shall: a) be primary insurance as respects the Entity, its elected or appointed officers, officials, employees or volunteers; or (b) stand in an unbroken chain of coverage excess of the Named Insurer's scheduled underlying primary coverage. Any other insurance maintained by the Entity, its elected or appointed officers, officials, employees or volunteers shall be in excess of this insurance and shall not contribute with it. 3. CANCELLATION NOTICE. With respect to the interests of the Entity, this insurance shall not be canceled, except after thirty (30) days prior written notice by receipted delivery has been given to the Entity. 4. SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as: (1) Insurance Services Office form number CA 0001 (Ed. 6/92), Code 1 ("any auto"); or (2) If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1). Except as stated above nothing herein shall be held to waive, alter or extend any of the limits conditions, agreements or exclusions of the policy to which this endorsement is attached.			
ENDORSEMENT HOLDER			
ENTITY CITY OF LEMOORE 119 FOX STREET LEMOORE, CA 93245 Attention: City Manager	AUTHORIZED REPRESENTATIVE <input type="checkbox"/> Broker/Agent <input type="checkbox"/> Underwriter <input type="checkbox"/> _____ I, _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereby do so bind this company to this endorsement. Signature _____ <i>(original signature required)</i> Telephone () _____ Date Signed _____		

NOTICE OF AWARD

TO: Avison Construction Inc.
40434 Brickyard Drive
Madera, CA 93636
559-431-0317

PROJECT Description:

CITY OF LEMOORE, LEMOORE AVENUE IN ROADWAY WARNING LIGHTS

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for BIDS dated April 20, 2017 and April 27, 2017. You are hereby notified that your BID has been accepted for items in the amount of \$ 103,500.00.

You are required by the Information for BIDDERS to execute the Agreement and furnish the required CONTRACTOR's Performance BOND, Payment BOND and certificates of insurance within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said BONDS within (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER's acceptance of your BID as abandoned and as a forfeiture of your BID BOND. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this Sixth day of June 20 17.

Owner City of Lemoore

By Nathan Olson Title Interim City Manager

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by:

(Contractor

this, the _____ day of _____ 20____.

By _____ Title _____

NOTICE TO PROCEED

TO: Avison Construction Inc.
40434 Brickyard Drive
Madera, CA 93636
559-431-0317

PROJECT Description:

CITY OF LEMOORE, LEMOORE AVENUE IN ROADWAY WARNING LIGHTS

You are hereby notified to commence WORK in accordance with the Agreement dated _____, on or before _____ and you are to complete the WORK within _____ consecutive working days thereafter. The date of completion of all WORK is therefore _____.

CITY OF LEMOORE
Owner

By _____

Title _____

LEMOORE AVENUE IN ROADWAY WARNING LIGHTS

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE TO PROCEED is hereby acknowledged by

(Contractor)

this, the _____ day of _____ 20____.

By _____
(Signature)

Title _____
(Please Type)

Employer Tax Identification Number:

Telephone Number () _____

Fax Number () _____



May 24, 2017

Nathan Olson
Public Works Director
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

Re: Lemoore Avenue In Roadway Warning Lights (IRWL)

Dear Mr. Olson:

Bids for the City's Lemoore Avenue IRWL Project were opened on May 11, 2017. The lowest bid received was from Avison Construction, Inc., in the amount of \$103,500.00. The bids received ranged upwards as follows:

<u>Bidder</u>	<u>Total Bid</u>
Avison Construction, Inc.	\$103,500.00
Hobbs Construction, Inc.	\$117,290.00
Todd Companies	\$125,700.00
Engineer's Estimate	\$170,775.00

Avison Construction, Inc. submitted a bid that was complete and in order. Their license is current, and their DIR registration is current. They have met the Disadvantage Business Enterprise goal of 4%. They indicate they have no City of Lemoore Business License.

It is recommended, pending sufficient funds, that the City Council award the contract to the lowest bidder, Avison Construction, Inc., for the Total Bid amount of \$103,500.00.

Sincerely,


Joel R. Joyner, P.E., PLS
City Engineer

Enclosures: Bid Proposal Summary

**BID PROPOSAL TO THE
CITY COUNCIL
CITY OF LEMOORE
KINGS COUNTY, CALIFORNIA
FOR
LEMOORE AVENUE IN ROADWAY WARNING LIGHTS
CML-5115 (034)**

BID OF Avison Construction Inc. (hereinafter called "Bidder")
organized and existing under the laws of the State of California, doing business as
A Corporation.*

** Insert "a corporation," "a partnership," or "an individual" as applicable.*

TO: The City Council, City of Lemoore
(Hereinafter called "City")

The undersigned, as bidder, declares that he has carefully examined the location of the proposed work, that he has thoroughly examined all the Contract Documents and Plans, and that this bid is made without collusion with any other person, firm, or corporation, and that all laws and ordinances relating to the interest of public officers in the contract have been complied with in every respect; AND he proposes and agrees, if this bid is accepted, that he will contract with the City in the form of contract contained herein to provide all necessary machinery, tools, equipment, and other means of construction, and to furnish all materials and provide superintendence, overhead expenses, and all labor and expenses of whatever nature to construct the work in accordance with the Plans and the detailed Specifications and other contract provisions contained herein or reasonably implied thereby, or as necessary to complete the work in the manner and within the time named herein and according to the requirements and to the reasonable satisfaction of the Engineer, and to indemnify the City against any loss or damage arising from any act of the undersigned as Contractor and that he will take as full payment therefore the sum stated below.

Bidder hereby agrees to commence work under this contract on or before the date specified in the written *Notice to Proceed* from the City, and to fully complete the project within the time allotted in the Special Provisions. Bidder further agrees to forfeit and pay the City for each calendar day of delay in the completion of the project as provided for in the Special Provisions.

The undersigned understands that the quantities given are approximate only, being given as a basis for the comparison of bids, and the City of Lemoore does not, expressly or by implication, warrant that the given quantities of work will be performed but reserves the right to increase or decrease the amounts of any portion of the work, or to omit portions of the work as may deemed necessary or advisable by the Engineer, without claim for damage or loss of anticipated profit. The undersigned understands that payment will be made only on the basis of the actual quantities or work performed.

This bid consists of the following:

- a. Bid form showing unit prices and the amount bid for each item of work.
- b. Exhibit 12-B, Part I and Part II, List of Subcontractors.
- c. Major Materials Suppliers Information.
- d. Equal Employment Opportunity Certificate.
- e. Public Contract Code Section 10285.1 Statement.
- f. Public Contract Code Section 10162 Questionnaire.
- g. Public Contract Code Section 10232 Statement.
- h. Noncollusion Affidavit.
- i. Debarment and Suspension Certification.
- j. Drug-Free Workplace Certification.
- k. Nonlobbying Certification for Federal-Aid Contracts.
- l. Exhibit 15-G Construction Contract DBE Commitment.
- m. Exhibit 15-H Construction Contract DBE Good Faith Efforts.
- n. Information Required of Bidders.
- o. Completed Statement of Licensure.
- p. Certification of compliance of State Labor Code 3700.
- q. Bid security in the amount of ten percent (10%) of the total amount bid in accordance with the stated requirements contained in the General Conditions.

B I D

TO THE CITY OF LEMOORE:

The undersigned declares that he has carefully examined the location of the proposed work, that he has carefully examined the Plans and Specifications and hereby proposes to furnish all materials and do all the work required to complete the said work in accordance with said Plans and Specifications, for the prices as listed below:

CITY OF LEMOORE LEMOORE AVENUE IN ROADWAY WARNING LIGHTS PROJECT NO: CML-5115 (034)

TOTAL BID

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S.	L.S.	*Mobilization/Demobilization including bonds, permits, licenses, fees required to perform the work, complete @ <u>FIVE THOUSAND</u> Dollars Per Lump Sum Amount.	\$ <u>5,000.00</u> /L.S.	\$ <u>5,000.00</u>
2.	L.S.	L.S.	Provide Maintenance and Traffic Control @ <u>FIVE</u> <u>THOUSAND FIVE</u> <u>HUNDRED</u> Dollars Per Lump Sum Amount.	\$ <u>5,500.00</u> /L.S.	\$ <u>5,500.00</u>
3.	L.S.	L.S.	Clearing, Grubbing and Demolition @ <u>TWO</u> <u>THOUSAND</u> Dollars Per Lump Sum Amount.	\$ <u>2,000.00</u> /L.S.	\$ <u>2,000.00</u>
4.	2	EA.	Furnish and Install In Roadway warning Lights, as shown on the plans complete and in place @ <u>FORTY FIVE THOUSAND</u> <u>FIVE HUNDRED</u> Dollars Per Each.	\$ <u>45,500.00</u> /EA.	\$ <u>91,000.00</u>
TOTAL BASE BID				\$ <u>103,500.00</u>	

Total Amount of Base Bid is ONE HUNDRED THREE THOUSAND FIVE
HUNDRED Dollars and ZERO Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Base Bid.**

If written notice of the Award of Contract is mailed, faxed, or delivered to the undersigned at any time before this bid is withdrawn, the undersigned shall, within ten (10) days after the date of such mailing, faxing, or delivering of such notice, execute and deliver an agreement in the form of agreement present in these Contract Documents and give Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, faxed, or delivered:

40434 Brickyard Drive, Madera, CA 93636

A bidder shall not submit a bid unless the bidder's California contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code section 7028.15 shall be considered nonresponsive and shall be rejected.

The undersigned declares under penalty of perjury under the laws of the State of California that the representations made in this bid are true and correct.

Print or Type Name : Curtis Short

Title: General Manager

Name of Company as Licensed: Avison Construction Inc.

Business Address: 40434 Brickyard Drive, Madera, CA 93636

Telephone Number: 559-431-0317

California Contractor License No.: 823535

Class and Expiration Date: A 5/31/19

State of Incorporation, if Applicable: California

() Evidence of authority to bind corporation is attached.

Dated: May 11, 2019

Signed: 
Curtis Short- General Manager

Exhibit 12-B Bidder's List of subcontractor (DBE and Non-DBE)**Part 1**

As of March 1, 2015 Contractors (and sub-contractors) wishing to bid on public works contracts shall be registered with the State Division of Industrial Relations and certified to bid on Public Works contracts. Please register at: <https://efiling.dir.ca.gov/PWCR/ActionServlet?action=displayPWCRegistrationForm>

In accordance with Title 49, Section 26.11 of the Code of Federal Regulations, and Section 4104 of the Public Contract Code of the State of California, as amended, the following information is required for each sub-contractor who will perform work amounting to more than one half of one percent (0.5%) of the Total Base Bid or \$10,000 (whichever is greater). Photocopy this form for additional firms.

Subcontractor Name and Location	Line Item & Description	Subcontract Amount	Percentage of Bid Item Sub-contracted	Contractor License Number DIR Reg Number	DBE [Y/N]	DBE Cert Number	Annual Gross Receipts
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.

Distribution: 1) Original-Local Agency File 2) Copy-DLAE w/ Award Package

Exhibit 12-B Bidder's List of subcontractor (DBE and Non-DBE)**Part 2**

In accordance with Title 49, Section 26 of the Code of Federal Regulations, the Bidder shall list all subcontractor who provide a quote or bid but were not selected to participate as a subcontractor on this project. Photocopy this form for additional firms.

Subcontractor Name and Location	Line Item & Description	Subcontract Amount	Percentage of Bid Item Sub-contracted	Contractor License Number DIR Reg Number	DBE (Y/N)	DBE Cert Number	Annual Gross Receipts
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.
Name:							<input type="checkbox"/> <\$1 million
City, State:							<input type="checkbox"/> <\$5 million
							<input type="checkbox"/> <\$10 million
							<input type="checkbox"/> <\$15 million
							Age of Firm: ____ yrs.

Distribution: 1) Original-Local Agency File 2) Copy-DLAE w/ Award Package

MAJOR MATERIAL SUPPLIERS INFORMATION

The bidder shall indicate opposite each item of material listed below the name of the manufacturer or supplier of the material proposed to be furnished under the bid. Failure to comply with this requirement may render the bid informal and may cause its rejection.

Equipment/Material	Manufacturer or Supplier
1. In Roadway Warning Lights	<u>Silicon Constellations</u>
2. _____	_____
3. _____	_____

Awarding a contract under this bid will not imply approval by the City of manufacturers or suppliers listed by the bidder. No substitution will be permitted after award of contract unless equipment or material of the listed manufacturer or supplier cannot meet the specifications.

*(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS BID SHALL
ALSO CONSTITUTE AN ENDORSEMENT AND EXECUTION OF THOSE
CERTIFICATIONS WHICH ARE A PART OF THIS BID)*

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder Avison Construction Inc., proposed subcontractor _____, hereby certifies that he has x , has not _____, participated in a previous contract or subcontract subject to the equal opportunity clauses, as required by Executive Orders 10925, 11114, or 11246, and that, where required, he has filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance, a Federal Government contracting or administering agency, or the former President's Committee on Equal Employment Opportunity, all reports due under the applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and proposed subcontractors only in connection with contracts and subcontracts which are subject to the equal opportunity clause. Contracts and subcontracts which are exempt from the equal opportunity clause are set forth in 41 CFR 60-1.5. (Generally only contracts or subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders or their implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous contract or subcontract subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b) (1) prevents the award of contracts and subcontracts unless such contractor submits a report covering the delinquent period or such other period specified by the Federal Highway Administration or by the Director, Office of Federal Contract Compliance, U.S. Department of Labor.

PUBLIC CONTRACT CODE

Public Contract Code Section 10285.1 Statement

In conformance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has , has not x been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a checkmark after "has" or "has not" in one of the blank spaces provided. The above Statement is part of the Bid. Signing this Bid on the signature portion thereof shall also constitute signature of this Statement. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

Public Contract Code Section 10162 Questionnaire

In conformance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes No x

If the answer is yes, explain the circumstances in the following space.

Public Contract Code 10232 Statement

In conformance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two-year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Statement and Questionnaire are part of the Bid. Signing this Bid on the signature portion thereof shall also constitute signature of this Statement and Questionnaire.
Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

NONCOLLUSION AFFIDAVIT

(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY of LEMOORE

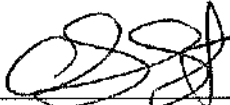
In conformance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares as follows:

General Manager
I am the _____ of _____, the party making the foregoing bid.
Avison Construction Inc.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on May 11, 2017, at Madera, California.
[date], [city, state]



Name (Print) Curtis Short

Title: General Manager

DEBARMENT AND SUSPENSION CERTIFICATION

TITLE 49, CODE OF FEDERAL REGULATIONS, PART 29

The bidder, under penalty of perjury, certifies that, except as noted below, he/she or any other person associated therewith in the capacity of owner, partner, director, officer, manager:

- is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any Federal agency;
- has not been suspended, debarred, voluntarily excluded or determined ineligible by any Federal agency within the past 3 years;
- does not have a proposed debarment pending; and
- has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past 3 years.

If there are any exceptions to this certification, insert the exceptions in the following space.

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

Notes: Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Bid. Signing this Bid on the signature portion thereof shall also constitute signature of this Certification.

DRUG-FREE WORKPLACE CERTIFICATION

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:

- (1) The dangers of drug abuse in the workplace;
- (2) The person's or organization's policy of maintaining a drug-free workplace;
- (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
- (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.


I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the City determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Avison Construction Inc.

Name of Contractor



Signature

Curtis Short- General Manager

5/11

Print Name

Date

NONLOBBYING CERTIFICATION FOR FEDERAL-AID CONTRACTS

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in conformance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The prospective participant also agrees by submitting his or her bid that he or she shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such subrecipients shall certify and disclose accordingly.

COMPLETE THIS FORM TO DISCLOSE LOBBYING ACTIVITIES PURSUANT TO 31 U.S.C. 1352

Standard Form LL Rev. 09-12-97

Accompanying this bid is Bidder's Bond
(NOTICE: INSERT THE WORDS "CASH(\$ _____)," "CASHIER'S CHECK,"
"CERTIFIED CHECK," OR "BIDDER'S BOND," AS THE CASE MAY BE.)

in amount equal to at least ten percent of the total of the bid.

The names of all persons interested in the foregoing bid as principals are as follows:

IMPORTANT NOTICE: If bidder or other interested person is a corporation, state legal name of corporation, also names of the president, secretary, treasurer, and manager thereof; if a copartnership, state true name of firm, also names of all individual copartners composing firm; if bidder or other interested person is an individual, state first and last names in full.

President: Louis R. Avila

Secretary: Kelly Avila

Treasurer: Kelly Avila

Manager: Curtis Short

Licensed in conformance with an act providing for the registration of Contractors,

License No. 823535 Classification(s) A

ADDENDA

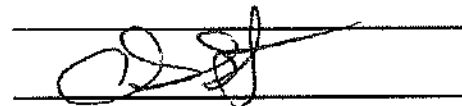
This Bid is submitted with respect to the changes to the contract included in addenda number/s

1

(Fill in addenda numbers if addenda have been received and insert, in this Bid, any Engineer's Estimate sheets that were received as part of the addenda.)

By my signature on this bid I certify, under penalty of perjury under the laws of the State of California, that the foregoing questionnaire and statements of Public Contract Code Sections 10162, 10232 and 10285.1 are true and correct and that the bidder has complied with the requirements of Section 8103 of the Fair Employment and Housing Commission Regulations (Chapter 5, Title 2 of the California Administrative Code). By my signature on this bid I further certify, under penalty of perjury under the laws of the State of California and the United States of America, that the Noncollusion Affidavit required by Title 23 United States Code, Section 112 and Public Contract Code Section 7106; and the Title 49 Code of Federal Regulations, Part 29 Debarment and Suspension Certification are true and correct.

Date: 5/11/17



Curtis Short- General Manager

Signature and Title of Bidder

Business Address 40434 Brickyard Drive, Madera, CA 93636

Place of Business 40434 Brickyard Drive, Madera, Ca 93636

Place of Residence 791 W. Palo Alto, Fresno, CA 93704

INFORMATION REQUIRED OF BIDDER

The bidder shall furnish the following information. Failure to comply with this requirement may render the Bid non-responsive and may cause its rejection. Additional sheets shall be attached as required.

(1) Number of years as a contractor in construction work of this type: 24

(2) Names and titles of all officers of contractor's firm:

Louis R. Avila- President

Kelly Avila- Secretary/Treasurer

Curtis Short- General Manager

(3) Name of person who inspected site of proposed work for your firm: Curtis Short

Date of Inspection: 5/3/17

(4) Name, address, and telephone number of surety company and agent who will provide the required bonds on this contract: Justin Smit DiBuduo & DeFendis Insurance Brokers, LLC.

6873 N. West Ave., Suite 101, Fresno, CA 93711

559-432-0222

(5) ATTACH TO THIS BID the experience resume of the person who will be designated chief construction superintendent.

(6) List five projects completed as of recent date involving work of similar type and complexity:

Project: See attached

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Job Name	Contract Value	Owner	Contact Name	Contact Phone	Contact Email
SR180 Frontage Road	\$ 3,144,683	City of Fresno	Bill Herr	559-621-5614	bill.herr@fresno.gov
M & R Street Reconstruction	\$ 2,134,159	City of Merced	John Sagin	209-385-6802	saginj@cityofmerced.org
Visalia Major Street Rehab Project- 2015	\$ 2,759,842	City of Visalia	Chris Crawford	559-713-4331	chris.crawford@visalia.city
Pine & Pecan Street Improvements	\$ 3,602,132	City of Madera	Jerry Martinez	559-661-5424	jmartinez@cityofmadera.com
Avenue 9 Reconstruction	\$ 1,923,438	Madera County	Ahmad Alkhayyat	559-675-7811	ahmad_al-akhayyat@madera-county.com
Various Roads & Airfield Repairs	\$ 2,108,137	NAVFAC	Brian Kyle	559-998-0121	brian.kyle@navy.mil
N. Willow Ave Widening near Nees	\$ 2,197,711	City of Fresno	Bill Herr	559-621-5614	bill.herr@fresno.gov

STATEMENT OF LICENSURE

UNDER PENALTY OF PERJURY, I swear that the license or certificate of licensure (a copy of which is attached hereto) is mine, is current and valid, and is in a classification appropriate to the work to be undertaken.

Avison Construction Inc.

Licensee

823535

5/31/19

Contractor's License Number and Expiration Date

A

License Classification

Signed:



Curtis Short- General Manager

Bidder's Department of Industrial Relations number is: 1000003258

If the bidder possesses a current City of Lemoore Business License at Bid Day, the bidder certifies its number is _____, dated _____.

**CERTIFICATION OF COMPLIANCE WITH
STATE LABOR CODE SECTION 3700**

In compliance with State Labor Code Section 1861:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

Dated: May 11, 2017

Avison Construction Inc.

Contractor

By:



(Seal if Corporation)

Curtis Short - General Manager

ADDENDUM NUMBER ONE

FOR THE

CITY OF LEMOORE

**LEMOORE AVENUE IN ROADWAY WARNING LIGHTS
PROJECT NO. CML – 5115 (034)**

May 8, 2017



OWNER:
City of Lemoore
119 Fox Street
Lemoore, CA 93245
(559) 924-6700

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

L160367

ADDENDUM NUMBER ONE


The following additions, deletions, or modifications shall become part of the Contract Documents for this Project:

REVISIONS TO SPECIFICATIONS

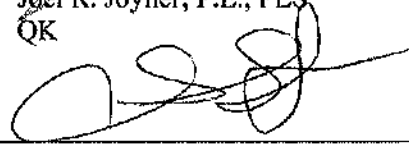
ITEM NO. 1 MODIFICATION

On May 5, 2017 General Decision Number CA170029 of the Federal wage rates was changed. Please refer to the attached General Decision Number CA170029.

NOTE: One copy of this Addendum shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt of the acceptance of this Addendum.

Prepared by: 
Joel R. Joyner, P.E., PLS
QK

May 8, 2017
Date

Accepted by: 
Contractor (signature)
CURTIS SHORT - GENERAL MANAGER

5/11/17
Date

LEMOORE AVENUE IRWL PROJECT
CITY OF LEMOORE

NAME & ADDRESS OF BIDDER				Avison Construction 40434 Brickyard Drive Madera, CA 93636		Hobbs Construction, Inc. P.O. Box 448 Friant, CA 93626		JT2 Inc. DBA Todd Companies P.O. Box 6820 Visalia, CA 93290		Engineer's Estimate	
Item	Approx Qty	Unit	Description	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$
1.	1	L.S.	Mobilization & Demobilization	5,000.00	\$ 5,000.00	5,000.00	\$ 5,000.00	6,170.00	\$ 6,170.00	\$7,750	\$7,750
2.	1	L.S.	Traffic Control	5,500.00	\$ 5,500.00	10,000.00	\$ 10,000.00	1,030.00	\$ 1,030.00	\$10,000	\$10,000
3.	1	L.S.	Clearing, Grubbing, Demolition	2,000.00	\$ 2,000.00	15,000.00	\$ 15,000.00	14,500.00	\$ 14,500.00	\$7,500	\$7,500
4.	2	EA.	Furnish & Install In Roadway Warning Lights	45,500.00	\$ 91,000.00	43,645.00	\$ 87,290.00	52,000.00	\$ 104,000.00	\$65,000	\$130,000
		10%	Contingencies								\$15,525
TOTAL BID					\$ 103,500.00		\$ 117,290.00		\$ 125,700.00		\$ 170,775

Subs:			
	None listed	None listed	None listed

PEI
DATE: 05/25/2017
TIME: 11:07:18

CITY OF LEMOORE
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 1
AUDIT21

SELECTION CRITERIA: 1=1 expldgr.key_orgn='9008'
ACCOUNTING PERIODS: 1/17 THRU 11/17

SORTED BY: FUND,DEPARTMENT,BUDGET UNIT

TOTALED ON: FUND,DEPARTMENT,BUDGET UNIT

PAGE BREAKS ON: FUND

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9008 - LEMOORE AVE SR198 OVERLAY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
4310					PROFESSIONAL CONTRACT SVC					
247-9008-9008 - LEMOORE AVE SR198 OVERLAY										
4310					PROFESSIONAL CONTRACT SVC	.00	.00			
	07/13/16	11-1				105,000.00			.00 BEGINNING BALANCE	
	09/07/16	21-3		50737	0876 QUAD KNOFF, INC.		2,511.00		.00 LEMOORE AVE OVERLAY	
	09/07/16	21-3		50737	0876 QUAD KNOFF, INC.		1,476.00		.00 BID SUPPORT	
	09/07/16	21-3		50737	0876 QUAD KNOFF, INC.		817.92		.00 PROJECT MANAGEMENT	
	09/22/16	21-3		50878	5291 CEN-CAL PAVING,		184,956.62		.00 RESURFACING PROJECT	
	09/22/16	21-3		50868	6733 BLACKBURN CONSUL		353.00		.00 PROFESSIONAL FEES	
	10/05/16	21-4		51091	0876 QUAD KNOFF, INC.		17,268.43		.00 16/17 OVERLAYS	
	10/12/16	21-4		51139	6733 BLACKBURN CONSUL		10,304.50		.00 PROFESSIONAL FEES	
	10/21/16	17-4	7189-01		6783 VIRTUAL PROJECT			107.14	SYSTEM MANAGEMT BACKUP, S	
	10/28/16	21-4		51364	0876 QUAD KNOFF, INC.		7,330.60		.00 CONSTRUCTION ADMIN	
	11/16/16	21-5		51564	5291 CEN-CAL PAVING,		160,638.76		.00 RESURFACING PROJECT	
	11/23/16	21-5		51640	6733 BLACKBURN CONSUL		191.00		.00 16--17 LEMOORE ST IMP	
	11/23/16	21-5		51678	0876 QUAD KNOFF, INC.		2,366.17		.00 16/17 OVERLAYS	
	11/23/16	21-5	7189-01	51696	6783 VIRTUAL PROJECT		11.90	-11.90	SYSTEM MANAGEMT BACKUP, S	
	12/21/16	21-6	7189-01	52003	6783 VIRTUAL PROJECT		11.91	-11.91	SYSTEM MANAGEMT BACKUP, S	
	12/28/16	21-6		52033	0876 QUAD KNOFF, INC.		1,399.19		.00 2016/17 OVERLAYS	
	01/12/17	21-7		52128	5291 CEN-CAL PAVING,		15,935.21		.00 PORTION OF RETENTION	
	01/12/17	21-7	7189-01	52193	6783 VIRTUAL PROJECT		11.90	-11.90	SYSTEM MANAGEMT BACKUP, S	
	01/25/17	21-7		52317	0876 QUAD KNOFF, INC.		891.00		.00 LEMOORE AVE LIGHTED W	
	01/25/17	21-7		52317	0876 QUAD KNOFF, INC.		5,644.53		.00 BUSH STREET -LEMOORE	
	02/03/17	21-8		52381	0876 QUAD KNOFF, INC.		2,333.75		.00 16/17 OVERLAYS	
	02/17/17	21-8		52527	0876 QUAD KNOFF, INC.		2,317.91		.00 2016/17 OVERLAYS	
	02/17/17	21-8		52527	0876 QUAD KNOFF, INC.		1,266.30		.00 LEMOORE AV LIGHTED CR	
	02/17/17	21-8	7189-01	52542	6783 VIRTUAL PROJECT		11.91	-11.91	SYSTEM MANAGEMT BACKUP, S	
	03/01/17	24-9		02000183453			-2,317.91		36544 QK	
	03/16/17	17-9	7311-01		0876 QUAD KNOFF, INC.			8,900.00	L160357- LEMOORE AVENUE L	
	03/17/17	21-9		52824	0876 QUAD KNOFF, INC.		1,399.32		.00 LEMOORE AVE LIGHTED C	
	03/17/17	21-9	7189-01	52842	6783 VIRTUAL PROJECT		11.90	-11.90	SYSTEM MANAGEMT BACKUP, S	
	03/24/17	19-9		917-007			-5,644.53		Reclass QK In. 87014	
	03/31/17	19-9		917-012			779.76		Reclass Check #138513	
	04/05/17	21-10	7189-01	53060	6783 VIRTUAL PROJECT		11.91	-11.91	SYSTEM MANAGEMT BACKUP, S	
	04/13/17	21-10	7311-01	53145	0876 QUAD KNOFF, INC.		1,179.18	-1,179.18	L160357- LEMOORE AVENUE L	
	04/20/17	21-10		53218	0876 QUAD KNOFF, INC.		190.08		.00 2016/17 OVERLAYS	
	05/03/17	21-11	7189-01	53382	6783 VIRTUAL PROJECT		11.90	-11.90	SYSTEM MANAGEMT BACKUP, S	
	05/12/17	17-11	7372-01		0876 QUAD KNOFF, INC.			14,250.00	L160357-IRWL #7,8 PHASE L	

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

PEI
DATE: 05/25/2017
TIME: 11:07:18

CITY OF LEMOORE
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 2
AUDIT21

SELECTION CRITERIA: 1=1 expledgr.key_orgn='9008'
ACCOUNTING PERIODS: 1/17 THRU 11/17

SORTED BY: FUND,DEPARTMENT,BUDGET UNIT

TOTALED ON: FUND,DEPARTMENT,BUDGET UNIT

PAGE BREAKS ON: FUND

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9008 - LEMOORE AVE SR198 OVERLAY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
4310					PROFESSIONAL CONTRACT SVC (cont'd)					
	05/17/17	21-11	7311-01	53557	0876 QUAD KNOFF, INC.		434.70	-434.70	L160357- LEMOORE AVENUE L	
	05/19/17	17-11	7386-01		6733 BLACKBURN CONSUL			1,081.50	CONCRETE SAMPLE RETEST	
TOTAL					PROFESSIONAL CONTRACT SVC	105,000.00	414,105.82	22,641.43		-331,747.25
4317					CONSTRUCTION/IMPLEMENTA.	.00	.00	.00	BEGINNING BALANCE	
	07/13/16	11-1				550,000.00			POSTED FROM BUDGET SYSTEM	
TOTAL					CONSTRUCTION/IMPLEMENTA.	550,000.00	.00	.00		550,000.00
4823					CIP ADMINISTRATION	.00	.00	.00	BEGINNING BALANCE	
	07/13/16	11-1				.00			POSTED FROM BUDGET SYSTEM	
TOTAL					CIP ADMINISTRATION	.00	.00	.00		.00
4824					ROW ACQUISITION	.00	.00	.00	BEGINNING BALANCE	
	07/13/16	11-1				.00			POSTED FROM BUDGET SYSTEM	
TOTAL					ROW ACQUISITION	.00	.00	.00		.00
4825					MACHINERY & EQUIPMENT	.00	.00	.00	BEGINNING BALANCE	
	07/13/16	11-1				.00			POSTED FROM BUDGET SYSTEM	
TOTAL					MACHINERY & EQUIPMENT	.00	.00	.00		.00
TOTAL BUDGET UNIT - LEMOORE AVE SR198 OVERL						655,000.00	414,105.82	22,641.43		218,252.75
TOTAL DEPARTMENT - STREETS - LEM AVE SR198						655,000.00	414,105.82	22,641.43		218,252.75
TOTAL FUND - CITYWIDE CIP FUND						655,000.00	414,105.82	22,641.43		218,252.75
TOTAL REPORT						655,000.00	414,105.82	22,641.43		218,252.75

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 3-9

To: Lemoore City Council

From: Nathan Olson, Public Works Director

Date: May 17, 2017 Meeting Date: June 6, 2017

Subject: Bid Award – Senior Center Rehabilitation – 14-CDBG-9884

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Award bid for rehabilitation of the Lemoore Senior Center under Community Development Block Grant (CDBG) agreement 14-CDBG-9884 to Carvalho Construction in the amount of \$1,218,856.

Subject/Discussion:

The City was awarded Community Development Block Grant (CDBG) Program funds in the amount of \$1,419,391 for the construction, delivery and program administration of the Lemoore Senior Center Rehabilitation Project. According to CDBG program guidelines, both construction and delivery allocations can be used toward the construction of the authorized project. However, on December 6, 2016, City Council had to reject all bids that were received for the project, as all bids exceeded the CDBG fund allocation.

City staff worked with CDBG to revise the scope of the project. Scope revisions included separating out the scope of work related to the Stebbins building (Bingo Hall) and the scope of work for the Nutrition Center. The Stebbins Building was the base bid used to award the project and bid alternates were comprised of work dedicated for the Nutrition Center.

In March 2017, the City went out to bid a second time on the Lemoore Senior Center Rehabilitation Project for thirty (30) days. Bids were opened on April 17, 2017. The solicitation resulted in one responsive bid from Carvalho Construction, Inc. with a base bid of \$1,218,856.30. CDBG procurement guidelines stipulate that a singular bid does not qualify as a competitive bid process. Thus, the city was required, per CDBG regulations, to request sole source approval from CDBG. Approval of the sole source bid award was received by CDBG on May 16, 2017.

City staff recommends City Council enter into a contract with Carvalho Construction to complete all tasks associated with the base bid, and any alternates that can be funded using the CDBG allocation. CDBG program guidelines allow for the use of both construction allocations and activity delivery allocations for construction related elements. As such, the total funds available for construction of the Lemoore Senior Center Rehabilitation Project are \$1,320,364. The following is the breakdown of the bid:

Base Bid	All Improvements – Stebbins (Bingo) Building
Alternative 1	Roof – Nutrition Building
Alternative 2	HVAC – Nutrition Building
Alternative 3	Fire Sprinklers – Nutrition Building
Alternative 4	ADA Improvements – Nutrition Building
Alternative 5	Kitchen Improvements – Nutrition Building

Work associated with the Stebbins Building was included as the base bid, as it has the most significant amount of use and is a source of income for the Senior Center. Alternates were assigned for necessary improvements based on priority and input from the Senior Citizen Center members. It is the intent of City staff to ensure that all funds allowed for construction are utilized for the base bid project, as well as any and all alternates that fall within the project budget. The general program administration allocations will be used to reimburse the City for staff time necessary for project management, and cannot be used toward construction costs.

Financial Consideration(s):

Funds will be reimbursed from the State of California Department of Housing and Community Development CDBG standard agreement 14-CDBG-9884, as follows:

Senior Centers	\$1,178,896
Activity Delivery-Senior Centers	\$ 141,468
General Program Administration	\$ 99,027
	<u>\$1,419,391</u>

Alternatives or Pros/Cons:

None to propose.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends awarding a contract to Carvalho Construction, Inc., in the amount of \$1,218,856, for the Lemoore Senior Center Rehabilitation Project, and authorize the Acting City Manager to sign all related contract documents.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
 - List: Agreement
 - QK Recommendations
 - Bid Proposal
 - Sole Source Approval

Review:

- ☐ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

6/01/17
5/31/17
6/02/17

A G R E E M E N T

THIS AGREEMENT, entered into by and between Carvalho Construction, Inc.
hereinafter referred to as “Contractor”, and the City of Lemoore, hereinafter referred to as “the
City;”

WITNESSETH:

WHEREAS, the City Council of said City has awarded a contract in the amount of \$ 1,218,856.30
for performing the work hereinafter mentioned in accordance with the sealed bid of said Contractor.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

A. SCOPE OF WORK

The Contractor shall perform all the work, and furnish all the labor, materials, equipment, and all utility and transportation services required to complete all of the work of construction and installation of the improvements at the time and in the manner provided in accordance with the Plans, Bid, Special Provisions, Contract Documents, and Specifications for the Lemoore **Senior Center Improvements Project** in the City of Lemoore and the County of Kings for the City of Lemoore, the items, quantities, and compensation for which are set forth in the Contractor’s bid therefore on file in the office of the City Manager of said City, and which by reference are made a part of this agreement.

B. COMPONENT PARTS

This Contract shall consist of the following documents, each of which is on file in the office of the City Manager of said City, and all of which are incorporated herein and made a part hereof by reference:

1. This agreement
2. Notice Inviting Sealed Bids
3. Accepted Bid Proposal
4. Specifications
5. Performance Bond
6. Labor and Materials Bond
7. Certification of compliance with State Labor Code Section 3700
8. Community Development Block Grant (CDBG) Special Provisions
9. Plans, Profiles, Detailed Drawings, Specifications, Special Provisions, and any Modifications to aforesaid prior to execution of this agreement.

C. TIME OF PERFORMANCE

The Contractor shall begin work within ten (10) consecutive calendar days after execution of the contract by the City and receipt of the *Notice to Proceed* from the City. Time of completion for the work shall be one twenty (120) working days from (a) the date of commencement of the work as established in the City's Notice to Proceed, or (b) if no other date is established in a Notice to Proceed from City, the date of Contractor's actual commencement of the Work (including mobilization).

Liquidated damages will accrue and may be assessed as provided in the Contract Documents. Should said work not be completed within the time limit as may be extended as herein provided, damages will be sustained by the City. It is understood and agreed that it is and will be impracticable or extremely difficult to determine the actual amount of damages which the City will sustain in the event of and by reason of such delay, and it is therefore agreed that the Contractor will pay the City the sum of Two Thousand (\$2,000) per calendar day for each and every day's delay beyond the time specified as and for liquidated damages, during or as a result of each calendar day by which completion of the project is delayed beyond the completion date; in case the Contractor fails to make such payment, the City may deduct the amount thereof from any money due or that may become due the Contractor under the Contract. Should such money not be sufficient, the City shall have the right to recover the balance from the Contractor or its sureties.

The work shall be completed within the times set forth in the Special Provisions. Time is of the essence, and forfeiture due to delay will be assessed the Contractor as provided for in the Supplementary Conditions.

D. PAYMENTS

Payments will be made by the City to the Contractor for said work performed at the times and in the manner provided in the Specifications and at the prices stated in the Contractor's bid.

E. ASSIGNMENT

By submitting a bid to the City of Lemoore, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under section 4 of the Clayton Act (15 U.S.C., Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid.

F. CHANGES

Changes in this agreement or in the work to be done under this agreement shall be made as provided in the General Conditions.

G. TERMINATION

The City and Contractor may terminate this agreement as provided in the General Conditions.

H. PREVAILING WAGES

The project is a public work, the work shall be performed as a public work and pursuant to the General Conditions.

I. COMPLIANCE WITH FEDERAL LAWS AND REGULATIONS

The Contractor shall comply with all Federal laws and regulations including but not limited to the Clean Air Act, National Environmental Policy Act, Flood Disaster Protection Act, the Civil Rights Act, Housing and Community Development Act, the Davis-Bacon Act, the Anti-Kickback Act, the Fair Labor Standards Act, and the Age Discrimination Act as provided in the General Conditions and Special Provisions.

J. INDEMNIFICATION AND INSURANCE

The Contractor will defend, indemnify and hold harmless the City, its governing board, officers, agents, trustees, employees and others as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the City with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the City will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions.

K. ATTORNEY'S FEES

If either of the parties to this agreement brings any legal action or seeks arbitration regarding any provision of this agreement, the prevailing party in the litigation or arbitration shall be entitled to recover reasonable attorney's fees from the other party, in addition to any other relief that may be granted. This provision applies to the entire agreement.

L. AMENDMENTS

This agreement, and all corresponding attachments, constitutes the entire agreement between the parties relating to the Work, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the City's award of the agreement to

Contractor, unless such agreement is expressly incorporated herein. The City makes no representations or warranties, express or implied, not specified in the Contract. The agreement is intended as the complete and exclusive statement of the parties' agreement pursuant to California Code of Civil Procedure section 1856. The terms of the agreement shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the parties and approved or ratified by the Governing Board.

M. WRITTEN NOTICE

Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified or overnight mail to the last business address known to the person who gives the notice.

N. BINDING EFFECT

Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit of and shall be binding upon the Contractor and the Owner and their respective successors and assigns.

This agreement is made and executed in duplicate and either copy shall, for all purposes, be deemed an original.

IN WITNESS WHEREOF, The City of Lemoore has caused these presents to be executed by its officers thereunto duly authorized, and the Contractor has subscribed same.

Dated: _____, 20____ Carvalho Construction, Inc.
Contractor

By: _____

(Seal if Corporation)

Kevin Nickell

CITY OF LEMOORE

Dated: _____, 20____

By: _____
Darrell Smith, Acting City Manager

Attest: _____
Mary J. Venegas, City Clerk

CORPORATE CERTIFICATE

I, _____, certify that I am the Secretary of the Corporation named as CONTRACTOR in the forgoing agreement; that _____, who signed said agreement on behalf of CONTRACTOR was then _____ of said corporation, and that said agreement was duly signed for and in behalf of said corporation by authority of its governing body and is within the scope of its corporate powers.

Date

Secretary

(CORPORATE SEAL)

PERFORMANCE BOND (100% OF CONTRACT PRICE)

KNOWN ALL MEN BY THESE PRESENTS, that _____, as Principal, and _____, as Surety are hereby held and firmly bound unto the City of Lemoore as Owner in the penal sum of _____, for the payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors, and assigns.

WHEREAS, the City Council of the City of Lemoore, at its regular meeting of _____ has awarded to Principal a contract for the **LEMOORE SENIOR CENTER IMPROVEMENT PROJECT** in the City of Lemoore for the City of Lemoore, and,

WHEREAS, said Principal is required under the terms of said contract to provide a bond for the faithful performance of said contract.

NOW THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above-bonded Principal, his or its heirs, executors, administrators, successors, or assigns, shall in all things stand to and abide by, and will truly keep and perform the covenants, conditions and agreements in said contract and any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time of the contract and during a one-year warranty period and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the Obligee, its officers, and agents, as therein stipulated, then this obligation shall become null and void; otherwise, it shall remain in full force and virtue.

And the said Surety, for value received, hereby stipulates and agrees that the obligations of said Surety and its bond shall in no way be impaired or affected by any extension of time within which the City may accept such bid; and said Surety does hereby waive notice of any such extension.

PERFORMANCE BOND, PAGE TWO

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by corporate officers, to three (3) identical counterparts, each of which shall for all purposes be deemed an original thereof, the day and year first set forth below.

Executed on _____, 20__.

Principal

(Seal if Corporation)

By: _____

Title: _____

(Attach Acknowledgement of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

(name and address of Surety)

(name and address of Surety's agent for services and process in California, if different from above)

(telephone number of Surety's agent in California, if different from above)

(Attach Acknowledgement)

Surety

Attorney-in-Fact

NOTICE: No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service and process in California. Certified copy of Power of Attorney must be attached.

LABOR AND MATERIALS BOND
(100% OF CONTRACT PRICE)

KNOWN ALL MEN BY THESE PRESENTS, that _____,
as Principal, and _____, as Surety are
hereby held and firmly bound unto the City of Lemoore as Owner in the penal sum of _____,
for the payment of which, well and truly to be made, we hereby
jointly and severally bind ourselves, our heirs, executors, administrators, successors, and assigns.

WHEREAS, the City Council of the City of Lemoore, at its regular meeting of _____
has awarded to Principal a contract for the **LEMOORE SENIOR CENTER IMPROVEMENT
PROJECT** in the City of Lemoore for the City of Lemoore, and,

WHEREAS, said Principal is required under the terms of said contract to provide a bond for the
faithful performance of said contract.

NOW THEREFORE, the condition of this obligation is such, that if the above-bonded Principal and
all subcontractors to whom any portion of the work provided for in said contract is sublet, his or its
heirs, executors, administrators, successors, or assigns, shall promptly make payment for all labor
performed and services rendered and materials furnished in the performance of the work provided
for in said contract, then the above obligation shall be null and void; otherwise to remain in full
force and virtue. PROVIDED, however, that this bond is subject to the following conditions and
limitations:

- a. All persons who have performed labor or rendered services or furnished materials as
aforesaid shall have a direct right of action against the Principal and Surety on this bond,
which right of action shall be asserted in proceedings instituted in the State in which labor
was performed or services rendered or materials furnished (or where labor has been
performed or services rendered or materials furnished in more than one state, then in any
such state). Insofar as permitted by the laws of such state, such right of action shall be
asserted in a proceeding instituted in the name of the Obligee to the use and benefit of the
person instituting such action and of all other persons having claims hereunder, and any other
person having a claim hereunder shall have the right to be made a part of such proceedings
(but not later than six months and ninety days after the complete performance of said contract
and final settlement thereof) and to have such claim adjudicated in said action and judgment
rendered thereon.
- b. The Surety shall not be liable hereunder for any damages recoverable under any worker's
compensation or employer's liability statute.
- c. In no event shall the Surety be liable for a greater sum than the penalty of this bond, or
subject to any suit, action, or proceeding thereof, and the alteration or addition to the terms
of the contract, or to the work to be performed there under or the Specifications
accompanying the same shall not in any way affect its obligations of this bond, and it does
hereby waive notice of any such change, extension of time, alteration, or addition to the
terms of the contract, or the work or the Specifications.

LABOR AND MATERIALS BOND, PAGE TWO

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by corporate officers, to three (3) identical counterparts, each of which shall for all purposes be deemed an original thereof, the day and year first set forth below.

Executed on _____, 20__

Principal

(Seal if Corporation)

By:

Title:

(Attach Acknowledgement of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

(name and address of Surety)

(name and address of Surety's agent for services and process in California, if different from above)

(telephone number of Surety's agent
in California, if different from above)

(Attach Acknowledgement)

Surety

Attorney-in-Fact

NOTICE: No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service and process in California. Certified copy of Power of Attorney must be attached.

Only this Certificate
of Insurance Form
will be Accepted

Insured _____
Address _____

POLICIES AND INSURERS	LIMITS	POLICY NUMBER	EXPIRATION DATE
°WORKERS COMPENSATION <hr/> (Insurer) Best's Rating_____	Employers Liability \$_____		
°GENERAL LIABILITY Check Policy Type: <input type="checkbox"/> Comprehensive Or <input type="checkbox"/> Commercial Check Coverage Type: <input type="checkbox"/> "Claims-Made" -or- <input type="checkbox"/> "Occurrence" <hr/> (Insurer) Best's Rating_____	Comprehensive General Liability Each Occurrence \$_____ Aggregate \$_____ <hr/> Commercial General Liability Each Occurrence \$_____ General Aggregate, either: per project/location \$_____ -or- twice occurrence limit \$_____		
°BUSINESS AUTO POLICY Liability Coverage Symbol _____ <hr/> (Insurer) Best's Rating_____	Each Person \$_____ Each Accident \$_____ Each Accident, Property Damage\$_____ -or- Combine Single Limit \$_____		
°UMBRELLA LIABILITY Check Coverage Type: <input type="checkbox"/> "Claims-Made" -or- <input type="checkbox"/> "Occurrence" <hr/> (Insurer) Best's Rating_____	Occurrence/Aggregate \$_____ Self-Insured Retention \$_____		

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THE FOLLOWING ARE IN EFFECT:	Yes	NO
The City, the Engineer, their officials, officers, employees, and volunteers are named on all liability policies described above as Insured as respect: (a) activities performed for the City by or on behalf of the named Insured, (b) products and completed operations of the Named Insured, and (c) any premises owned, leased, or used by the Named Insured.		
Products and Completed Operations		
The undersigned will mail to the City 30 days' written notice of cancellation or reduction of coverage of limits.		
Cross Liability Clause (or equivalent wording)		
Personal Injury, Perils A,B and C		
Broad Form Property Damage		
X, C, U Hazards Included		
Contractual Liability Coverage applying to this Contract		
Liquor Liability		
Coverage afforded the City, the Engineer, their officials, officers employees, and volunteers as Insured applies primary and not excess or contributing to any insurance issued in the name of the City.		
Waiver of Subrogation from Worker's Compensation insurer.		

This certificate is issued as a matter of information. This certificate is not an insurance policy and does not amend, extend, or alter the coverage afforded by the policies listed herein. Notwithstanding any requirement, term, condition, of any contract or other document with respect to which this certificate of insurance may be issued or may pertain, the insurance afforded by the policies described herein is subject to all the terms, exclusions, and conditions of such policies.

<i>Insurance Agency or Brokerage</i>	<i>Insurance Company</i>
<i>Address</i>	<i>Home Office</i>
<i>City State Zip</i>	<i>Authorized Signature Date</i>
<i>Name of Person to be contacted</i>	<p>Note: Authorized signature may be agent's if agent has placed insurance through an agency agreement with the insurer. If insurance is brokered, authorized signature must be that of official of insurer.</p>
<i>Telephone</i>	

GENERAL LIABILITY SPECIAL ENDORSEMENT		SUBMIT IN TRIPLICATE	
FOR <u>CITY OF LEMOORE</u> (the "Entity")		ENDORSEMENT NO.	ISSUE DATE (MMDDYY)
PRODUCER	POLICY INFORMATION: Insurance Company: Policy No.: Policy Permit: (from) (to) <input type="checkbox"/> Deductible <input type="checkbox"/> Self-Insured Retention (check which) of \$ _____		
NAMED INSURED	APPLICABILITY. This insurance pertains to the operations and/or tenancy of the named insured under all written agreements and permits in force with the Entity unless checked here <input type="checkbox"/> in which case only the following specific agreements and permits with the Entity are covered: ENTITY AGREEMENTS/PERMITS		
TYPE OF INSURANCE	OTHER PROVISIONS		
LIMIT OF LIABILITY			
\$_____ per accident, for bodily injury and property damage. LOSS ADJUSTMENT EXPENSE <input type="checkbox"/> INCLUDED IN LIMITS <input type="checkbox"/> IN ADDITION TO LIMITS	CLAIMS: Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ Telephone: () _____		
In consideration of the premium charges and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows: 1. INSURED. The Entity, its elected or appointed officers, agents, volunteers and employees are included as insureds. 2. CONTRIBUTION NOT REQUIRED. As respects work performed by the Named Insured for or on behalf of the Entity; the insurance afforded by this policy (a) be primary insurance as respects the Entity, its elected or appointed officers, officials, employees or volunteers; or (b) stand in an unbroken chain of coverage excess of the Named Insurer's scheduled underlying primary coverage. Any other insurance maintained by the Entity, its elected or appointed officers, officials, employees or volunteers shall be in excess of this insurance and shall not contribute with it. 3. CANCELLATION NOTICE. With respect to the interests of the Entity, this insurance shall not be canceled, except after thirty (30) days prior written notice by receipted delivery has been given to the Entity. 4. SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as: (1) Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG 0001 (Ed. 11/88); or (2) If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1). Except as stated above nothing herein shall be held to waive, alter or extend any of the limits conditions, agreements or exclusions of the policy to which this endorsement is attached.			
ENDORSEMENT HOLDER			
ENTITY CITY OF LEMOORE 119 FOX STREET LEMOORE, CA 93245 Attention: City Manager	AUTHORIZED <input type="checkbox"/> Broker/Agent <input type="checkbox"/> Underwriter <input type="checkbox"/> _____ REPRESENTATIVE I, _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereby do so bind this company to this endorsement. Signature _____ (original signature required) Telephone () _____ Date Signed _____		

SUBMIT IN TRIPLICATE

ENDORSEMENT NO.

ISSUE DATE (MMDDYY)

POLICY INFORMATION:

Policy No.:

Policy Period: (from) (to)

☐ Deductible ☐ Self-Insured Retention (check which) of \$

APPLICABILITY, This insurance pertains to the operations and/or tenancy of the named insured under all written agreements and permits in force with the Entity unless checked here ☐ in which case only the following specific agreements and permits with the Entity are covered:

ENTITY AGREEMENTS/PERMITS

OTHER PROVISIONS

☐ Other _____

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Address: _____

Telephone: () _____

\$_____ per accident, for bodily injury and property damage.

LOSS ADJUSTMENT EXPENSE ☐ INCLUDED IN LIMITS

□ IN ADDITION TO LIMITS

In consideration of the premium charges and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows:

1. **INSURED.** The Entity, its elected or appointed officers, agents, volunteers and employees are included as insureds with regard to damages and defense of suits arising from the ownership, operations, maintenance, use, loading or unloading of any auto owned, leased, hired, or borrowed by the Named Insured, for which the Named Insured is responsible.
2. **CONTRIBUTION NOT REQUIRED.** As respects work performed by the Named Insured for or on behalf of the Entity; the insurance afforded by this policy shall: a) be primary insurance as respects the Entity, its elected or appointed officers, officials, employees or volunteers; or
(b) stand in an unbroken chain of coverage excess of the Named Insurer's scheduled underlying primary coverage. Any other insurance maintained by the Entity, its elected or appointed officers, officials, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **CANCELLATION NOTICE.** With respect to the interests of the Entity, this insurance shall not be canceled, except after thirty (30) days prior written notice by receipted delivery has been given to the Entity.
4. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
(1) Insurance Services Office form number CA 0001 (Ed. 6/92), Code 1 ("any auto"); or
(2) If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENTITY

**CITY OF LEMOORE
119 FOX STREET
LEMOORE, CA 93245**

Attention: City Manager

AUTHORIZED ☐ Broker/Agent ☐ Underwriter ☐ _____
REPRESENTATIVE

I, _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereby do so bind this company to this endorsement.

Signature _____ (original signature required)

Telephone ()

Date Signed _____

NOTICE OF AWARD

TO: Carvalho Construction, Inc.
22841 Grangeville Blvd
Lemoore, CA 93245
559-582-1400

PROJECT Description:

CITY OF LEMOORE SENIOR CENTER IMPROVEMENT PROJECT

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for BIDS dated March 16, 2017 and March 23, 2017. You are hereby notified that your BID has been accepted for items in the amount of \$ 1,218,856.30.

You are required by the Information for BIDDERS to execute the Agreement and furnish the required CONTRACTOR's Performance BOND, Payment BOND and certificates of insurance within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said BONDS within (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER's acceptance of your BID as abandoned and as a forfeiture of your BID BOND. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this _____ day of _____ 20__.

Owner City of Lemoore

By _____ Title _____

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by:

(Contractor
this, the _____ day of _____ 20__.
By _____ Title _____

NOTICE TO PROCEED

TO: Carvalho Construction, Inc.
22841 Grangeville Blvd
Lemoore, CA 93245
559-582-1400

PROJECT Description:

CITY OF LEMOORE SENIOR CENTER IMPROVEMENT PROJECT

You are hereby notified to commence WORK in accordance with the Agreement dated _____, on or before _____, and you are to complete the WORK within _____ consecutive working days thereafter. The date of completion of all WORK is therefore _____.

CITY OF LEMOORE
Owner

By _____

Title _____

LEMOORE SENIOR CENTER IMPROVEMENT PROJECT

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE TO PROCEED is hereby acknowledged by

(Contractor)
this, the _____ day of _____ 20____.

By _____
(Signature)

Title _____
(Please Type)

Employer Tax Identification Number:

Telephone Number () _____

Fax Number () _____



April 28, 2017

Nathan Olson,
Public Works Director
City of Lemoore
711 West Cinnamon Drive
Lemoore, CA, 93245

RE: Lemoore Senior Center Remodel

Dear Mr. Olson:

The City of Lemoore received one bid for the Lemoore Senior Center Remodel from Carvalho Construction, Inc. in the amount of \$1,218,856.30. The bid submitted for the base bid and alternates are as follows:

	Bid Amount
Base Bid	\$1,218,856.30
Alternate #1 (Roof Stebbins Building)	\$186,000.00
Alternate #2 (Replace HVAC Stebbins Building)	\$250,000.00
Alternate #3 (Fire Sprinklers Stebbins Building)	\$98,000.00
Alternate #4 (ADA Improvements Stebbins Building)	\$200,000.00
Alternate #5 (Kitchen Improvements Stebbins Building)	\$175,000.00

We have reviewed the bid package for Carvalho Construction, Inc. and find it to be complete. The Contractor holds a valid and current license. We have reviewed the federal disbarment list and did not find the Contractor or his Sub Contractors on the list. The Contractor had one Sub Contractor that does not hold a valid DIR registration and the license number listed was not issued to the sub-contractor listed in the proposal. After the City validates the sub-contractor in question, and verifies that the CDBG does not have any issues with the one bid, we recommend that the City award the bid for the Lemoore Senior Center to Carvalho Construction, Inc., in the amount of \$1,218,856.30, pending sufficient funding.

Sincerely,

Joel R. Joyner, P.E., PLS
City Engineer

Enclosure: Bid Summary

cc: Linda Beyersdorf,

C160289
JRJ/wbe

L:\Projects\2016\L160119\ENGINEERING\Specs\2017-04-17 Rebid\Bid Docs\L160119 - Bid Recommendation.docx

**BID PROPOSAL TO THE
CITY COUNCIL
CITY OF LEMOORE
KINGS COUNTY, CALIFORNIA
FOR
LEMOORE SENIOR CENTER IMPROVEMENT PROJECT
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CDBG NO.: 14-CDBG-9884**

BID OF Cavalho Construction Inc (hereinafter called
"Bidder") organized and existing under the laws of the State of California,
doing business as

a Corporation.
* Insert "a corporation," "a partnership," or "an individual" as applicable.

TO: The City Council, City of Lemoore
(Hereinafter called "City")

The undersigned, as bidder, declares that he has carefully examined the location of the proposed work, that he has thoroughly examined all the Contract Documents and Plans, and that this bid is made without collusion with any other person, firm, or corporation, and that all laws and ordinances relating to the interest of public officers in the contract have been complied with in every respect; AND he proposes and agrees, if this bid is accepted, that he will contract with the City in the form of contract contained herein to provide all necessary machinery, tools, equipment, and other means of construction, and to furnish all materials and provide superintendence, overhead expenses, and all labor and expenses of whatever nature to construct the work in accordance with the Plans and the detailed Specifications and other contract provisions contained herein or reasonably implied thereby, or as necessary to complete the work in the manner and within the time named herein and according to the requirements and to the reasonable satisfaction of the Engineer, and to indemnify the City against any loss or damage arising from any act of the undersigned as Contractor and that he will take as full payment therefore the sum stated below.

Bidder hereby agrees to commence work under this contract on or before the date specified in the written *Notice to Proceed* from the City, and to fully complete the project within the time allotted in the Special Provisions. Bidder further agrees to forfeit and pay the City for each calendar day of delay in the completion of the project as provided for in the Special Provisions.

The undersigned understands that the quantities given are approximate only, being given as a basis for the comparison of bids, and the City of Lemoore does not, expressly or by implication, warrant that the given quantities of work will be performed but reserves the right to increase or decrease the amounts of any portion of the work, or to omit portions of the work as may deemed necessary or advisable by the Engineer, without claim for damage or loss of anticipated profit. The undersigned understands that payment will be made only on the basis of the actual quantities or work performed.

This bid consists of the following:

- a. Bid form showing unit prices and the amount bid for each item of work.
- b. Major Materials Suppliers Information.
- c. Equal Employment Opportunity Certificate.
- d. Public Contract Code Sections 10285.1 and 10162 Questionnaires; and Public Contract Code Section 10232 Statement.
- e. Noncollusion Affidavit.
- f. Debarment & Suspension Certification.
- g. Drug Free Workplace Certification.
- h. Information required of bidders.
- i. Completed Statement of Licensure.
- j. Certification of compliance of State Labor Code 3700.
- k. Bid security in the amount of ten percent (10%) of the total amount bid in accordance with the stated requirements contained in the General Conditions.

BID

TO THE CITY OF LEMOORE:

The undersigned declares that he has carefully examined the location of the proposed work, that he has carefully examined the Plans and Specifications and hereby proposes to furnish all materials and do all the work required to complete the said work in accordance with said Plans and Specifications, for the prices as listed below:

CITY OF LEMOORE LEMOORE SENIOR CENTER IMPROVEMENT PROJECT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CDBG NO.: 14-CDBG-9884

TOTAL BASE BID – SITE WORK AND STEBBINS BUILDING (BINGO HALL)

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S. 1	L.S. 1	*Mobilization / Demobilization including bonds, permits, licenses, fees required to perform the work, complete and in place @ <u>forty six thousand</u> _____ Dollars Per Lump Sum Amount.	<u>46,000.00</u> /L.S.	<u>46,000.00</u>
2.	L.S. 1	L.S. 1	Site - Demolition, including sidewalks, asphalt removal, tree to perform the work complete and in place @ <u>thirty thousand</u> _____ Dollars Per Lump Sum Amount.	<u>30,000.00</u> /L.S.	<u>30,000.00</u>
3.	L.S. 1	L.S. 1	Site - ADA Improvements, including sidewalks, asphalt paving, complete and in place @ <u>eighty thousand one hundred ninety eight</u> _____ Dollars Per Lump Sum Amount.	<u>80,198.00</u> /L.S.	<u>80,198.00</u>
4.	L.S. 1	L.S. 1	Site -Install Fire Line, complete and in place @ <u>eighty four thousand fifty eight</u> _____ Dollars Per Lump Sum Amount.	<u>84,058.00</u> /L.S.	<u>84,058.00</u>
5.	L.S. 1	L.S. 1	Building – Demolition, as necessary for the improvements as shown on the plans, complete and in place @ <u>fifty thousand</u> _____ Dollars Per Lump Sum Amount.	<u>50,000.00</u> /L.S.	<u>50,000.00</u>
6.	L.S. 1	L.S. 1	Building – Install fire sprinklers, as shown on the plans complete and in place @ _____ _____ Dollars Per Lump Sum Amount.	<u>109,598.80</u> /L.S.	<u>109,598.80</u>

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
7.	L.S. 1	L.S. 1	Building – Install HVAC as shown on the plans, complete and in place @ <u>eighty nine thousand</u> <u>four hundred thirty</u> ____ Dollars Per Lump Sum Amount.	<u>89,430⁰⁰</u> /L.S.	<u>89,430⁰⁰</u>
8.	L.S. 1	L.S. 1	Building – Install Plumbing as shown on the plans complete and in place @ <u>Sixty three thousand fifty</u> ____ Dollars Per Lump Sum Amount.	<u>63,050⁰⁰</u> /L.S.	<u>63,050⁰⁰</u>
9.	L.S. 1	L.S. 1	Building – Install Electrical as shown on the plans complete and in place @ ____ Dollars Per Lump Sum Amount.	<u>275,197⁵⁰</u> /L.S.	<u>275,197⁵⁰</u>
10.	L.S. 1	L.S. 1	Building – Install Doors and Frames as shown on the plans complete and in place @ <u>Eleven thousand</u> <u>three hundred thirty eight</u> ____ Dollars Per Lump Sum Amount.	<u>11,338⁰⁰</u> /L.S.	<u>11,338⁰⁰</u>
11.	L.S. 1	L.S. 1	Building – Install acoustical ceiling, as shown on the plans, complete and in place @ <u>thirty five thousand</u> <u>four hundred thirty six</u> ____ Dollars Per Lump Sum Amount.	<u>35,436⁰⁰</u> /L.S.	<u>35,436⁰⁰</u>
12.	L.S. 1	L.S. 1	Building – Install Flooring, as shown on the plans, complete and in place @ <u>Twenty three thousand</u> <u>two hundred seventy</u> ____ Dollars Per Lump Sum Amount.	<u>23,270⁰⁰</u> /L.S.	<u>23,270⁰⁰</u>
13.	L.S. 1	L.S. 1	Building – Install drywall and framing, as shown on the plans, complete and in place @ <u>Twenty three</u> <u>thousand two hundred seventy nine</u> ____ Dollars Per Lump Sum Amount.	<u>23,279⁰⁰</u> /L.S.	<u>23,279⁰⁰</u>
14.	L.S. 1	L.S. 1	Building – Paint building, as shown on the plans, complete and in place @ <u>forty seven thousand four hundred</u> <u>twenty five</u> ____ Dollars Per Lump Sum Amount.	<u>47,425⁰⁰</u> /L.S.	<u>47,425⁰⁰</u>
15.	L.S. 1	L.S. 1	Building – Install Insulation, as shown on the plans complete and in place @ <u>twenty two thousand</u> <u>seven hundred thirty</u> ____ Dollars Per Lump Sum Amount.	<u>22,750⁰⁰</u> /L.S.	<u>22,750⁰⁰</u>

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
16.	L.S. 1	L.S. 1	Building – Install Signage, as shown on the plans complete and in place @ <u>two thousand two hundred</u> <u>ten</u> Dollars Per Lump Sum Amount.	<u>2,210⁰⁰</u> /L.S.	<u>2,210⁰⁰</u>
17.	L.S. 1	L.S. 1	Building – Install ADA Improvements, as shown on the plans complete and in place @ <u>thirty seven</u> <u>thousand three hundred seventy six</u> Dollars Per Lump Sum Amount.	<u>37,376⁰⁰</u> /L.S.	<u>37,376⁰⁰</u>
18.	L.S. 1	L.S. 1	Building – Install Exterior Siding, as shown on the plans complete and in place @ <u>forty eight thousand</u> <u>one hundred</u> Dollars Per Lump Sum Amount.	<u>48,100⁰⁰</u> /L.S.	<u>48,100⁰⁰</u>
19.	L.S. 1	L.S. 1	Building – Install Kitchen Improvements, including appliances, as shown on the plans complete and in place @ <u>thirty thousand eight</u> <u>hundred forty</u> Dollars Per Lump Sum Amount.	<u>30,840⁰⁰</u> /L.S.	<u>30,840⁰⁰</u>
20.	L.S. 1	L.S. 1	Building – Install Glass and glazing, as shown on the plans complete and in place @ <u>thirty seven thousand</u> <u>three hundred</u> Dollars Per Lump Sum Amount.	<u>37,300⁰⁰</u> /L.S.	<u>37,300⁰⁰</u>
21.	L.S. 1	L.S. 1	Building – Install Roofing, as shown on the plans complete and in place @ <u>seventy two thousand</u> Dollars Per Lump Sum Amount.	<u>72,000⁰⁰</u> /L.S.	<u>72,000⁰⁰</u>
TOTAL BASE BID AMOUNT				\$ 1,218,856.30	

Total Amount of Base Bid is one million, two hundred and eighteen
thousand, eight hundred fifty six Dollars and 1,218,856.30 Cents.
and 30 cents

In the event of discrepancy between words and figures, the words shall prevail. In case of
discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Base Bid.**

ADDITIVE ALTERNATE BID #1 – NUTRITION BUILDING ROOF

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S. 1	L.S. 1	*Mobilization / Demobilization including bonds, permits, licenses, fees required to perform the work, complete and in place @ <u>nine</u> <u>thousand three hundred</u> _____ Dollars Per Lump Sum Amount.	<u>9,300⁰⁰</u> /L.S.	<u>9,300⁰⁰</u>
2.	L.S. 1	L.S. 1	Building – Reroof building as shown on the plans, complete and in place @ <u>Seventy six thousand</u> <u>seven hundred</u> _____ Dollars Per Lump Sum Amount.	<u>76,700⁰⁰</u> /L.S.	<u>76,700⁰⁰</u>
3.	L.S. 1	L.S. 1	Building – Perform roof repair, as shown on the plans complete and in place @ <u>One hundred</u> <u>thousand</u> _____ Dollars Per Lump Sum Amount.	<u>100,000⁰⁰</u> /L.S.	<u>100,000⁰⁰</u>
TOTAL ADDITIVE ALTERNATE BID #1 BID AMOUNT				\$ <u>186,000⁰⁰</u>	

Total Amount of Additive Alternate Bid #1 Bid Amount is One hundred eight six
thousand Dollars and ~~88~~ Zero Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of
discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Additive Alternate Bid #1.**

ADDITIVE ALTERNATE BID #2 – NUTRITION BUILDING HVAC

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S. 1	L.S. 1	*Mobilization/Demobilization including bonds, permits, licenses, fees required to perform the work, complete and in place @ <u>twelve</u> <u>thousand five hundred</u> _____ Dollars Per Lump Sum Amount.	<u>12,500.00</u> L.S.	<u>12,500.00</u>
2.	L.S. 1	L.S. 1	Building – Remove and replace the HVAC as shown on the plans, complete and in place @ <u>one</u> <u>hundred thousand</u> _____ Dollars Per Lump Sum Amount.	<u>100,000.00</u> L.S.	<u>100,000.00</u>
3.	L.S. 1	L.S. 1	Building – Install drywall, as shown on the plans complete and in place @ <u>one hundred thousand</u> _____ Dollars Per Lump Sum Amount.	<u>100,000.00</u> L.S.	<u>100,000.00</u>
4.	L.S. 1	L.S. 1	Building – Install Insulation, as shown on the plans complete and in place @ <u>thirty seven thousand</u> <u>five hundred</u> _____ Dollars Per Lump Sum Amount.	<u>37,500.00</u> L.S.	<u>37,500.00</u>
TOTAL ADDITIVE ALTERNATE BID #2 BID AMOUNT				\$ <u>250,000.00</u>	

Total Amount of Additive Alternate Bid #2 Bid Amount is two hundred
fifty thousand _____ Dollars and zero _____ Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Additive Alternate Bid #2.**

ADDITIVE ALTERNATE BID #3 – NUTRITION BUILDING FIRE SPRINKLERS

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S. 1	L.S. 1	*Mobilization / Demobilization including bonds, permits, licenses, fees required to perform the work, complete and in place @ <u>four</u> <u>thousand nine hundred</u> Dollars Per Lump Sum Amount.	<u>4,900⁰⁰</u> L.S.	<u>4,900⁰⁰</u>
2.	L.S. 1	L.S. 1	Building – Install fire sprinklers, as shown on the plans complete and in place @ <u>ninety three thousand</u> <u>one hundred</u> Dollars Per Lump Sum Amount.	<u>93,100⁰⁰</u> L.S.	<u>93,100⁰⁰</u>
TOTAL ADDITIVE ALTERNATE BID #3 BID AMOUNT				\$ <u>98,000⁰⁰</u>	

Total Amount of Additive Alternate Bid #3 Bid Amount is ninety eight
thousand Dollars and zero Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Additive Alternate Bid #3.**

ADDITIVE ALTERNATE BID #4 – NUTRITION BUILDING ADA IMPROVEMENTS

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S. 1	L.S. 1	*Mobilization / Demobilization including bonds, permits, licenses, fees required to perform the work, complete and in place @ <u>ten</u> <u>thousand</u> ____ Dollars Per Lump Sum Amount.	<u>10,000⁰⁰</u> L.S.	<u>10,000⁰⁰</u>
2.	L.S. 1	L.S. 1	Building – Install ADA Improvements, as shown on the plans complete and in place @ <u>one</u> <u>hundred ninety thousand</u> ____ Dollars Per Lump Sum Amount.	<u>190,000⁰⁰</u> L.S.	<u>190,000⁰⁰</u>
TOTAL ADDITIVE ALTERNATE BID #4 BID AMOUNT				\$ <u>190,000⁰⁰</u>	

Total Amount of Additive Alternate Bid #4 Bid Amount is one hundred ninety
thousand Dollars and zero Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of
discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Additive Alternate Bid #4.**

ADDITIVE ALTERNATE BID #5 – NUTRITION BUILDING KITCHEN IMPROVEMENTS

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S. 1	L.S. 1	*Mobilization/Demobilization including bonds, permits, licenses, fees required to perform the work, complete and in place @ <u>eight thousand</u> _____ Dollars Per Lump Sum Amount.	<u>\$8,000.00</u> L.S.	<u>\$8,000.00</u>
2.	L.S. 1	L.S. 1	Building – Install Kitchen Improvements, including appliances, as shown on the plans complete and in place @ <u>one hundred thousand</u> _____ Dollars Per Lump Sum Amount.	<u>100,000.00</u> L.S.	<u>100,000.00</u>
3.	L.S. 1	L.S. 1	Building – Install Plumbing as shown on the plans complete and in place @ <u>Sixty Seven thousand</u> _____ Dollars Per Lump Sum Amount.	<u>67,000.00</u> L.S.	<u>67,000.00</u>
TOTAL ADDITIVE ALTERNATE BID #5 BID AMOUNT				\$ <u>175,000.00</u>	

Total Amount of Additive Alternate Bid #5 Bid Amount is One hundred
Seventy four thousand Dollars and Zero Cents.
In the event of discrepancy between words and figures, the words shall prevail. In case of
discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Additive Alternate Bid #5.**

If written notice of the Award of Contract is mailed, faxed, or delivered to the undersigned at any time before this bid is withdrawn, the undersigned shall, within ten (10) days after the date of such mailing, faxing, or delivering of such notice, execute and deliver an agreement in the form of agreement present in these Contract Documents and give Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, faxed, or delivered:

A bidder shall not submit a bid unless the bidder's California contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code section 7028.15 shall be considered nonresponsive and shall be rejected.

The undersigned declares under penalty of perjury under the laws of the State of California that the representations made in this bid are true and correct.

Print or Type Name: Kevin Nickell

Title: CFO

Name of Company as Licensed: Cavalho Construction Inc

Business Address: 22841 Grangeville Blvd
Lemoore Ca 93245

Telephone Number: 559-582-1400

California Contractor License No.: 852103

Class and Expiration Date: A, B 7/31/17

State of Incorporation, if Applicable: CA

☒ Evidence of authority to bind corporation is attached.

Dated: 4/11 2017

Signed: [Signature]

SUBCONTRACTORS

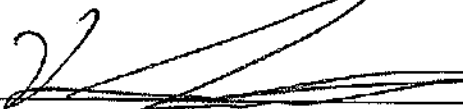
Pursuant to the provisions of Section 4100 to 4113 inclusive of the Government Code of the State of California, every bidder shall set forth the name and location of the place of business of each subcontractor who will perform work or labor in or about the construction of the work or improvement in an amount in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid. If the bidder fails to specify a subcontractor for any portion of the work in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid, he agrees to perform that portion himself. The following is the required list of subcontractors:

BIDDERS LIST OF SUBCONTRACTORS

Use extra sheet if necessary

Type of Work	Name, Address, Email Of Subcontractors	Contractor's License No. AND DIR REGISTRATION
Insulation	Alcal 2647 N. Wishon, Fresno, CA 93705 mike.donahoo@alcal.com	815286 1000000315
HVAC	AirWorx 693 Monterey Lane, Lemoore, CA bradmmorris@comcast.net	944216 1000017422
Appliance Installation	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Carpentry	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Concrete/Plumbing/Back Patch	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Towel Bars, Mirrors, install partitions	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582

4/11/17
Date


(Contractor's Signature)

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

SUBCONTRACTORS

Pursuant to the provisions of Section 4100 to 4113 inclusive of the Government Code of the State of California, every bidder shall set forth the name and location of the place of business of each subcontractor who will perform work or labor in or about the construction of the work or improvement in an amount in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid. If the bidder fails to specify a subcontractor for any portion of the work in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid, he agrees to perform that portion himself. The following is the required list of subcontractors:

BIDDERS LIST OF SUBCONTRACTORS

Use extra sheet if necessary

Type of Work	Name, Address, Email Of Subcontractors	Contractor's License No. AND DIR REGISTRATION
Stainless Shelf flip top counter	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Construction fencing	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Wall infill at Window/Dor replacement framing	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Fire extinguishers	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Signage and Install	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Install 2 overflow scuppers	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Slurry under patch back	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582

4/11/17
Date


(Contractor's Signature)

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

SUBCONTRACTORS

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BIDDERS LIST OF SUBCONTRACTORS

Use extra sheet if necessary

Type of Work	Name, Address, Email Of Subcontractors	Contractor's License No. AND DIR REGISTRATION
Coved Ceramic tile Base	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Install Conduits in Trench	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
New Cabinet/countertop	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Final cleaning	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Disposal	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Progress Cleaning	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582
Wood Framed Ramp including materials	Carvalho Construction 22841 Grangeville blvd., Lemoore, CA 93245 kevin@carvalhoconstruction.com	852103 1000003582

4/11/17
Date


(Contractor's Signature)

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

SUBCONTRACTORS


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BIDDERS LIST OF SUBCONTRACTORS

Use extra sheet if necessary

Type of Work	Name, Address, Email Of Subcontractors	Contractor's License No. AND DIR REGISTRATION
Concrete	Cen Cal Paving 9181 Hwy 41, Lemoore, Ca 93245 sales@cencalpavinginc.	850013 1000000749
Pavement Marking	Cen Cal Paving 9181 Hwy 41, Lemoore, Ca 93245 sales@cencalpavinginc.	850013 1000000749
Asphalt Patch back under slurry in line 5	Central Valley Asphalt 23494 Road 196, Lindsay, CA 93247 nickeva@ocsnet.net	777434 1000001173
Ramp Railing	Gibson Enterprises 358 "F" Street, Lemoore, CA 93245 gibsongate@me.com	538928 1000027056
Store Front doors - automatic openers	Hanford Glass 512 W. 6th, Hanford, CA hfdglass@earthlink.net	285130 1000008272
Line/hydrant underground including backflow	Haydon Construction, Inc 2350 North Chestnut, 103, Fresno, CA 93703 haydonconst@yahoo.com	458977 1000016950
Demo - Including tree removal grid	Housley Demolition craig@housleydemo.com	900933 1000001104

4/11/17
Date


(Contractor's Signature)

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

SUBCONTRACTORS


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BIDDERS LIST OF SUBCONTRACTORS

Use extra sheet if necessary

Type of Work	Name, Address, Email Of Subcontractors	Contractor's License No. AND DIR REGISTRATION
Doors/hardware	J & J Custom Door 8222 W. Doe Avenue, Visalia, CA 93291 jandjcustomdoor@gmail.com	1018437 100043982
Roofing	M & M Roofing 12198 Ave 272, Visalia, CA 93277 onehotroofer@yahoo.com	373194 1000043389
Replace downspouts	M & M Roofing 12198 Ave 272, Visalia, CA 93277 onehotroofer@yahoo.com	373194 1000043389
Recoat foam roof on Bingo Hall	M & M Roofing 12198 Ave 272, Visalia, CA 93277 onehotroofer@yahoo.com	373194 1000043389
Replace Gutter and siding flashing	M & M Roofing 12198 Ave 272, Visalia, CA 93277 onehotroofer@yahoo.com	373194 1000043389
Drywall	Patterson Construction 2374 E Date Ave., Fresno, CA 93706 ep@pattersonconstruction.us	815761 1000003441
Painting	Prep Right Painting, Inc. P.O. Box 15, Armona, CA 93202- 0015 kim@preprightpaintinginc.com	907478 1000008222

4/11/17
Date


(Contractor's Signature)

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

SUBCONTRACTORS

Pursuant to the provisions of Section 4100 to 4113 inclusive of the Government Code of the State of California, every bidder shall set forth the name and location of the place of business of each subcontractor who will perform work or labor in or about the construction of the work or improvement in an amount in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid. If the bidder fails to specify a subcontractor for any portion of the work in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid, he agrees to perform that portion himself. The following is the required list of subcontractors:

BIDDERS LIST OF SUBCONTRACTORS

Use extra sheet if necessary

Type of Work	Name, Address, Email Of Subcontractors	Contractor's License No. AND DIR REGISTRATION
Flooring	Quality Carpet Design Center, Inc 297 Shaw Avenue, Clovis, CA 93612-3818 mike@qcdesigncenter.com	989918 1000234070
Vinyl flooring kit, bath, vet	Quality Carpet Design Center, Inc 297 Shaw Avenue, Clovis, CA 93612-3818 mike@qcdesigncenter.com	989918 1000234070
Fire Sprinklers	San Joaquin Fire Prevention 5957 E. harvard, Fresno, CA 93727 greg@sjfpmail.com	57761 1000035025
Electrical and low voltage	Sebastian Corp. 7600 North Palm, Fresno, Ca 93711 pw@sebastiancorp.com	630669 1000001876
Electrical and Fire Alarm	Sebastian Corp. 7600 North Palm, Fresno, Ca 93711 pw@sebastiancorp.com	630669 1000001876
Fire alarm	Sebastian Corp. 7600 North Palm, Fresno, Ca 93711 pw@sebastiancorp.com	630669 1000001876
Bathroom Partitions	WMC inc dba tec spec 3467 W. Ashcroft Ave., Fresno, CA 93722 tecspecbill@att.net	723925 1000008339

4/11/17
Date


(Contractor's Signature)

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

SUBCONTRACTORS

Pursuant to the provisions of Section 4100 to 4113 inclusive of the Government Code of the State of California, every bidder shall set forth the name and location of the place of business of each subcontractor who will perform work or labor in or about the construction of the work or improvement in an amount in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid. If the bidder fails to specify a subcontractor for any portion of the work in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid, he agrees to perform that portion himself. The following is the required list of subcontractors:

BIDDERS LIST OF SUBCONTRACTORS

Use extra sheet if necessary

Type of Work	Name, Address, Email Of Subcontractors	Contractor's License No. AND DIR REGISTRATION
T-Bar/Acoustical	Ceiling Experts, Inc 1340 Main Avenue, Sacramento, CA 95838 ceilingexperts@yahoo.com	917629 1000006305
FRP Bing hall	Wells Acoustics 14249 Meacham Road, Bakersfield, CA 93314-9386 wellsacoustics@gmail.com	437311 1000006624
Plumbing	Morris Levin & Son 1816 S. K Street, Tulare, CA dgonzalez@morrislevin.com	167881 1000005166

4/11/17
Date


(Contractor's Signature)

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

MAJOR MATERIAL SUPPLIERS INFORMATION

The bidder shall indicate opposite each item of material listed below the name of the manufacturer or supplier of the material proposed to be furnished under the bid. Failure to comply with this requirement may render the bid informal and may cause its rejection.

<u>Equipment/Material</u>	<u>Manufacturer or Supplier</u>
1. HVAC Units	<u>Carrier</u>
2. Kitchen Appliances	<u>South Bend</u>

Awarding a contract under this bid will not imply approval by the City of manufacturers or suppliers listed by the bidder. No substitution will be permitted after award of contract unless equipment or material of the listed manufacturer or supplier cannot meet the specifications.

*(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS BID
SHALL ALSO CONSTITUTE AN ENDORSEMENT AND EXECUTION OF
THOSE CERTIFICATIONS WHICH ARE A PART OF THIS BID)*

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder Carruth Construction Inc.,
proposed subcontractor _____, hereby
certifies that he has _____, has not X, participated in a previous contract or subcontract subject
to the equal opportunity clauses, as required by Executive Orders 10925, 11114, or 11246, and
that, where required, he has filed with the Joint Reporting Committee, the Director of the Office
of Federal Contract Compliance, a Federal Government contracting or administering agency, or
the former President's Committee on Equal Employment Opportunity, all reports due under the
applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of
the Secretary of Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and
proposed subcontractors only in connection with contracts and subcontracts which are
subject to the equal opportunity clause. Contracts and subcontracts which are exempt from
the equal opportunity clause are set forth in 41 CFR 60-1.5. (Generally only contracts or
subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders
or their implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous
contract or subcontract subject to the Executive Orders and have not filed the required
reports should note that 41 CFR 60-1.7(b) (1) prevents the award of contracts and
subcontracts unless such contractor submits a report covering the delinquent period or such
other period specified by the Federal Highway Administration or by the Director, Office
of Federal Contract Compliance, U.S. Department of Labor.

PUBLIC CONTRACT CODE

Public Contract Code Section 10285.1 Statement

In conformance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has ____, has not X been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a checkmark after "has" or "has not" in one of the blank spaces provided. The above Statement is part of the Bid. Signing this Bid on the signature portion thereof shall also constitute signature of this Statement. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

Public Contract Code Section 10162 Questionnaire

In conformance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes ____ No X

If the answer is yes, explain the circumstances in the following space.

Public Contract Code 10232 Statement

In conformance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two-year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Statement and Questionnaire are part of the Bid. Signing this Bid on the signature portion thereof shall also constitute signature of this Statement and Questionnaire. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

NONCOLLUSION AFFIDAVIT
(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY of LEMOORE

In conformance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares as follows:

I am the CFO of A, the party making the foregoing bid.
Cetvalho Construction Inc

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on:

4/11/17 at Hanford, CA
[date] [city] [state]

[Signature]
[signature]

Kevin Nickell
[print name]

CFO
[Title]

DEBARMENT AND SUSPENSION CERTIFICATION

TITLE 49, CODE OF FEDERAL REGULATIONS, PART 29

The bidder, under penalty of perjury, certifies that, except as noted below, he/she or any other person associated therewith in the capacity of owner, partner, director, officer, manager:

- is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any Federal agency;
- has not been suspended, debarred, voluntarily excluded or determined ineligible by any Federal agency within the past 3 years;
- does not have a proposed debarment pending; and
- has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past 3 years.

If there are any exceptions to this certification, insert the exceptions in the following space.

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

Notes: Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Bid. Signing this Bid on the signature portion thereof shall also constitute signature of this Certification.

DRUG-FREE WORKPLACE CERTIFICATION

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:

- (1) The dangers of drug abuse in the workplace;
- (2) The person's or organization's policy of maintaining a drug-free workplace;
- (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
- (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the City determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Cavalho Construction Inc
Name of Contractor

[Signature]
Signature

Kevin Nickell
Print Name

4/11/17
Date

Accompanying this bid is

Bidders Bond
(NOTICE: INSERT THE WORDS "CASH," "CASHIER'S CHECK,"
"CERTIFIED CHECK," OR "BIDDER'S BOND," AS THE CASE MAY BE.)

in amount equal to at least ten percent of the total of the bid.

The names of all persons interested in the foregoing bid as principals are as follows:

IMPORTANT NOTICE: If bidder or other interested person is a corporation, state legal name of corporation, also names of the president, secretary, treasurer, and manager thereof; if a copartnership, state true name of firm, also names of all individual copartners composing firm; if bidder or other interested person is an individual, state first and last names in full.

President: Jason Carvalho
Secretary: Kevin Nickell
Treasurer: Kevin Nickell
Manager: Kevin Nickell

Licensed in conformance with an act providing for the registration of Contractors,

License No. 852103 Classification(s) A, B

ADDENDA

This Bid is submitted with respect to the changes to the contract included in addenda number/s

1, 2, 3

(Fill in addenda numbers if addenda have been received and insert, in this Bid, any Engineer's Estimate sheets that were received as part of the addenda.)

By my signature on this bid I certify, under penalty of perjury under the laws of the State of California, that the foregoing questionnaire and statements of Public Contract Code Sections 10162, 10232 and 10285.1 are true and correct and that the bidder has complied with the requirements of Section 8103 of the Fair Employment and Housing Commission Regulations (Chapter 5, Title 2 of the California Administrative Code). By my signature on this bid I further certify, under penalty of perjury under the laws of the State of California and the United States of America, that the Noncollusion Affidavit required by Title 23 United States Code, Section 112 and Public Contract Code Section 7106; and the Title 49 Code of Federal Regulations, Part 29 Debarment and Suspension Certification are true and correct.

Date: 4/11/17



Kevin Nickell CEO

Signature and Title of Bidder

Business Address 22841 Grangeville Blvd Lemoore, Ca. 93245
Place of Business 310 N Tawin #24 Hanford, Ca 93230
Place of Residence 22841 Grangeville Blvd Lemoore Ca 93245

INFORMATION REQUIRED OF BIDDER

The bidder shall furnish the following information. Failure to comply with this requirement may render the Bid non-responsive and may cause its rejection. Additional sheets shall be attached as required.

(1) Number of years as a contractor in construction work of this type: 11

(2) Names and titles of all officers of contractor's firm:

Jason Carvalho President
Kevin Mickell CFO

(3) Name of person who inspected site of proposed work for your firm: Kevin Mickell
Joe Simonson

Date of Inspection: 4/6/17

(4) Name, address, and telephone number of surety company and agent who will provide the required bonds on this contract: Meloney & Associates 435 W. Grand Ave
Escondido, CA. 92025
760-738-2610

(5) ☒ ATTACH TO THIS BID the experience resume of the person who will be designated chief construction superintendent.

(6) List five projects completed as of recent date involving work of similar type and complexity:

Project: Stockton DMU

Contract Price: 2.2 M

Name, address and telephone number of owner: Department of General Services
Rick Allen 916-376-1637 707 3rd St Sacramento Ca. 95605

Name and telephone number of Contact Person: Rick Allen 916-376-1637

Project: Helena Chemical Shafter Office
Contract Price: 300,000
Name, address and telephone number of owner: Helena Chemical
7576 N Ingram #101 Fresno, Ca. 93711
Name and telephone number of Contact Person: Gareth Davis
559-261-9030

Project: Helena Chemical Hanford Branch Office
Contract Price: 450,000
Name, address and telephone number of owner: Helena Chemical
7576 N Ingram #101 Fresno Ca 93711
Name and telephone number of Contact Person: Gareth Davis
559-261-9030

Project: Elm Dental
Contract Price: 1.2 M
Name, address and telephone number of owner: Clinica Sierra Vista
1430 Truxtun Ave Bakersfield, Ca 93301
Name and telephone number of Contact Person: Steve Schilling
661-635-3050

Project: Patterson Generator Project
Contract Price: 600,000
Name, address and telephone number of owner: City of Patterson
1 Plaza Dr Patterson Ca. 95363
Name and telephone number of Contact Person: 209-895-8000
Ken Trown

TOM M. OLIVEIRA

1719 Estrella Court, Tulare, California 93274

559.802.8072 – tomoliveira004@gmail.com

CONSTRUCTION PROJECT MANAGER / SAFETY TRAINER

**Nine years' experience delivering multi-million dollar projects on time
and within or under budget—all for one developer
Bilingual (Fluent Spanish)**

Project management and safety background includes all stages of commercial construction—budget development to contract closeout. Adept in supervision of all trades, subcontractors, and company employees. Prior experience (10 years) in agriculture and farm management (6,000 acres). Specialization and skills in:

**Project Development and Reporting
Planning/Permitting/Scheduling/Inspecting
Subcontractor Supervision/Scheduling
Budget Administration and Cost Controls**

**MS Office Suite, Word and Excel Knowledge
OSHA 10 & 30 Certified, Forklift Trainer
Change Order Estimates and Negotiations
Materials Acquisition – Concrete and Lumber**

Strong communication, technical writing, computer, and problem solving skills.

University education in Spanish Language – OSHA Safety Training

PROFESSIONAL EXPERIENCE

PROJECT MANAGER **2015-PRESENT**
Carvalho Construction, Lemoore, California

PROJECT MANAGER / SAFETY DIRECTOR **2006 – 2014**
Driven Construction, Tulare, California
Report to president of company. Commended for ability to independently direct commercial building projects in northern and central California.

- Manage project sites through all stages of construction from budgeting and scheduling to contract close.
- Provide safety instruction to new and current employees regarding hazardous materials and equipment use.
- Maintain positive relationships with owners, design team, subcontractors, employees, and inspectors.
- Prepare estimates and budgets for change orders and acquire needed materials.

FRAMING FOREMAN **2004 – 2005**
Production Framing Systems, Sacramento, CA

PRINCIPAL, GENERAL CONTRACTOR **2000 – 2004**
Oliveira Construction, Tulare, CA

FARM MANAGER **1993 – 2000**
Oliveira Farms, Tulare, CA

DAIRY MANAGER **1988 – 1993**
Oliveira Dairy, Tulare, CA

REPRESENTATIVE CONSTRUCTION PROJECTS SINCE 2004

Managed Design-build construction projects ranging from \$300K to \$12.4MM:

- | | |
|--|----------|
| ▸ Ashley Square – 52 4-plex units, Visalia, CA | \$12.4MM |
| ▸ Oakwood Ranch – 16 4-plex units, Visalia, CA | \$3.5MM |
| ▸ Blackstone – Office Complex, Tulare, CA | \$800K |
| ▸ Tulare Community Health Clinic, Tulare, CA | \$420K |

- › Medical Clinic, Woodville, CA
- › Del Lago Place / Tesori Residential Development (28 acres), Tulare, CA

\$600K

\$980K

TOM M. OLIVEIRA

Page 2

EDUCATION

Spanish Major – 9 Units required for completion of Bachelor of Arts

1995 – 1996

California State University, Fresno

Associate of Arts Degree

West Hills College, Coalinga, CA

Experience in Training Construction Employees:

IIPP – Injury, Illness, Prevention Program Implementation

SDS – Safety Data Sheet Documentation

ENDORSEMENT PROVIDED BY OWNER OF RECENTLY COMPLETED PROJECT

"Tom served as Project Manager of the construction of our Woodville Clinic. Due to time constraints, . . . we were under great pressure to be fully operational in a very short time frame. Tom managed the construction project in a professional manner, with attention to even the smallest detail, and under his management, we broke ground on February 8, 2014, and opened our doors to serve the public on May 9, 2014."

". . . We were very impressed with Tom's dedication to keeping the project on track for early completion. He managed the project with integrity and provided the oversight necessary to ensure that the work was completed with the highest quality . . . We had a final inspection by the Office of Statewide Health Planning and Development (OSHPD) and site visit by Anthem Blue Cross. Both inspections went very smoothly, with no corrections required."

"On a personal level, Tom is courteous, respectful, and true to his word. He arrived to meetings on time and kept us apprised of the status of various stages of construction . . . We would gladly have him serve as Project Manager for our future construction projects."

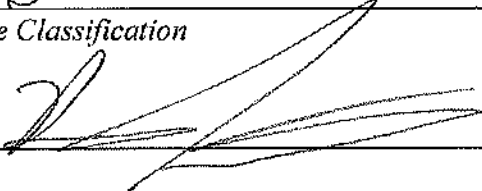
STATEMENT OF LICENSURE

UNDER PENALTY OF PERJURY, I swear that the license or certificate of licensure (a copy of which is attached hereto) is mine, is current and valid, and is in a classification appropriate to the work to be undertaken.

Carvalho Construction Inc
Licensee

852103 7/31/17
Contractor's License Number and Expiration Date

A, B
License Classification

Signed: 

If the bidder possesses a current City of Lemoore Business License at Bid Day, the bidder certifies its number is 456, dated 11/24/16.

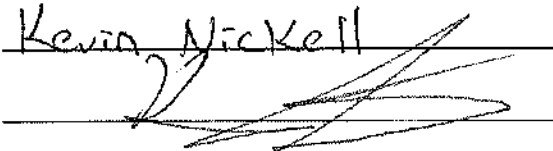
**CERTIFICATION OF COMPLIANCE WITH
STATE LABOR CODE SECTION 3700**

In compliance with State Labor Code Section 1861:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

Dated: 4/11/17

Cavallo Construction Inc
Contractor


By: Kevin Mickell


(Seal if Corporation)

Allowance Note:

Per page A2.1A under "Kitchen Notes" states "contractor shall provide allowance to choose new appliances". Included in our proposal is \$15,000.00 for this allowance. Note, the bid doc item 19 is not solely for appliance allowance.

Sincerely,



Kevin Nickell
Carvalho Construction Inc.

State of California
Secretary of State



I, BRUCE McPHERSON, Secretary of State of the State of California, hereby certify:

That the attached transcript of 2 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.



IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

JUN 22 2006

BRUCE McPHERSON
Secretary of State

2884702

ARTICLES OF INCORPORATION
OF
CARVALHO CONSTRUCTION, INC.

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

JUN 15 2006

I.

The name of this corporation is CARVALHO CONSTRUCTION, INC.

II.

The purpose of the corporation is to engage in any lawful act or activity for which a corporation may be organized under the GENERAL CORPORATION LAW of California other than the banking business, the trust company business or the practice of a profession permitted to be incorporated by the California Corporations Code.

III.

The name and address in the State of California of this corporation's initial agent for service of process is:

JASON CARVALHO
540 Doverlee Drive
Orcutt, CA 93455

IV.

This corporation is authorized to issue only one class of shares of stock; and the total number of shares which this corporation is authorized to issue is 1,000,000.


V.

The liability of the directors of the corporation for monetary damages shall be eliminated to the fullest extent permitted under California law.

VI.

The corporation is authorized to provide indemnification of agents (as defined in Section 317 of the Corporations Code, or any successor statute) for breach of duty to the corporation and its shareholders through bylaw provisions or through agreements with the agents, or both, in excess of the indemnification otherwise permitted by Section 317 of the Corporations Code, or any successor statute, subject to the limits on such excess indemnification set forth in Section 204 of the Corporation Code, or any successor statute.

DATED: June 13, 2006.



KEVIN NICKELL, Incorporator

I hereby declare that I am the person who executed the foregoing Articles of Incorporation,
which execution is my act and deed.

DATED: June 13, 2006.



KEVIN NICKELL





310 N. Irwin Street • #24, Hanford, CA 93230 • OFFICE 559/582-1400
carvalhoconstructioninc.com • LICENCE 852103

Attn: Lemoore City Manager

Carvalho Construction Inc. respectfully claims to be a local vender within the 93245 zip code. We would like to claim a 3% local vender preference per city of Lemoore 1-8-10: Local Preferences.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Nickell", with a long, sweeping horizontal line extending to the right.

Kevin Nickell

Carvalho Construction Inc.



BUSINESS LICENSE TAX CERTIFICATE
POST IN A CONSPICUOUS PLACE - NON TRANSFERABLE
CARRY ON PERSON IF NO FIXED PLACE OF BUSINESS IN LEMOORE
ISSUED SUBJECT TO COMPLIANCE WITH REQUIREMENTS OF THE LEMOORE MUNICIPAL CODE

BL NUMBER: 456
BL TYPE: RENEWAL PROCESSING FEE

CARVALHO CONSTRUCTION, INC
22841 GRANGEVILLE BLVD
LEMOORE CA 93245

ISSUE DATE: 02/01/2017
EXPIRATION DATE: 12/31/2017

MAIL TO:

CARVALHO CONSTRUCTION, INC
22841 GRANGEVILLE BLVD
LEMOORE CA 93245

City of Lemoore Municipal Code

http://www.sterlingcodifiers.com/codebook/getBookData.php?section_id=922161&keywords='Local Preference'#922161

1-8-10: LOCAL PREFERENCES:

Notwithstanding anything to the contrary in this chapter:

A. Definitions:

LOCAL CITY VENDOR: A vendor, contractor, or consultant who has a valid physical business address located within the boundaries of the city of Lemoore, at least six (6) months prior to bid or proposal opening date, from which the vendor, contractor, or consultant operates or performs business on a day to day basis, and holds a valid business license issued by the city of Lemoore, and, if applicable, records sales tax in the city of Lemoore. Post office boxes are not verifiable and shall not be used for the purpose of establishing such physical address.

LOCAL 93245 VENDOR: A vendor, contractor, or consultant who has a valid physical business address located outside the city of Lemoore but within the 93245 ZIP code, at least six (6) months prior to bid or proposal opening date, from which the vendor, contractor, or consultant operates or performs business on a day to day basis, and holds a valid business license issued by the city of Lemoore. Post office boxes are not verifiable and shall not be used for the purpose of establishing such physical address.

LOCAL VENDOR: Includes a local city vendor and/or a local 93245 vendor.

SOLICITATION: The city's process to obtain bids, quotes, or proposals for the purchase of goods or services or public projects.

B. Findings:

1. Annually, the city of Lemoore spends a considerable amount purchasing maintenance services, public projects, and professional services. A substantial portion of the funds used to make these purchases comes from taxes and fees derived from local businesses.
2. The city council has determined that funds generated in the community should, to the extent possible, be placed back in the local economy. Retaining local dollars within a community reduces economic export, increases the financial productivity of taxpayer dollars and increases the consumption of local goods and services while fostering a sustainable community.
3. In working toward a sustainable economy, the city council recognizes that sustainable procurement policies are an important early step on the city's path to a sustainable community. Leveraging the purchasing power of the city to buy local products and services instead of products and services from outside the city, strengthens the local economic activity and employment as well as sets an example that helps foster and maintain a vital economic community for future generations.
4. The city council has determined that it is in the best interest of the city to give a preference to local vendors in making such purchases whenever the application of such a preference is reasonable in light of the dollar value received in relation to such expenditure.
5. The city council further finds that this action is necessary to encourage, promote, stimulate, preserve, and grow the local economy.

C. Statement Of Policy:

1. It is the policy of the city to promote employment and business opportunities for local residents and firms on all contracts and give preference to local residents, workers, businesses, vendors, contractors, and consultants to the extent consistent with the law and interest of the public.
2. Local vendors must otherwise normally qualify to receive the bid pursuant to this code and other applicable law.
3. The provisions of this chapter shall be construed and implemented in accordance with applicable federal and state laws.

D. Local Vendor Preference in Services:

1. In the solicitation of contracts based on evaluation criteria which best serves the needs of the city and provides the city with the highest quality and cost effectiveness (such as services), as provided in this title, the city council or the city manager may give a preference pursuant to this chapter to local vendors in making such purchase or awarding such contract.
2. The equivalent of a five percent (5%) preference will be added to the final evaluated score of each local city vendor. If the five percent (5%) preference causes the local city vendor to have the best overall score, the local city vendor may be deemed the vendor that best serves the needs of the city and provides the city with the highest quality and cost effectiveness.
3. The equivalent of a three percent (3%) preference will be added to the final evaluated score of each local 93245 vendor. If the three percent (3%) preference causes the local 93245 vendor to have the best overall score, the local 93245 vendor may be deemed the vendor that best serves the needs of the city and provides the city with the highest quality and cost effectiveness.
4. In order for a local vendor to be eligible to claim the preference, the local vendor must request the preference in the response to the solicitation and provide a copy of its current business license issued by the city.
5. The vendor, contractor, or consultant will also, to the extent legally possible, solicit proposals for subcontractors and subcontractors for work associated with the proposed contract from local firms as opportunities occur and hire qualified local firms whenever feasible.

E. Local Vendor Preference In Purchases And Public Works Contracts:

1. Pursuant to the Public Contract Code, public projects (i.e., public works construction) must be awarded to the lowest responsive, responsible bidder with certain exceptions. In the bidding of, or letting for procurement of goods and public projects, the city council or the city manager may give a preference pursuant to this chapter to local vendors in making such purchase or awarding such contract.
2. If the vendor that submits the lowest responsive bid or quote is not a "local city vendor" as defined herein, the lowest responsive bid or quote submitted by a local city vendor that is within five percent (5%) of the lowest bid or quote may be deemed to be the lowest bidder. If the low bid for the project is two hundred fifty thousand dollars (\$250,000.00) or under, the bid may be awarded to the local bidder outright. However, if the low bid is over two hundred fifty thousand dollars (\$250,000.00), said local city vendor may elect to reduce its bid or quote to match the bid or quote of the lowest bidder, in writing, within one business day (excluding weekends and holidays) of being notified of their status by the city.
3. If the vendor that submits the lowest responsive bid or quote is not a "local vendor" as defined herein, the lowest responsive bid or quote submitted by a local 93245 vendor that is within three percent (3%) of the lowest bid or quote may be deemed to be the lowest bidder. If the low bid for the project is under two hundred fifty thousand dollars (\$250,000.00), the bid may be awarded to the local bidder outright. However, if the low bid is two hundred fifty thousand dollars (\$250,000.00) or over, said local 93245 vendor may elect to reduce its bid or quote to match the bid or quote of the lowest bidder, in writing, within one business day (excluding weekends and holidays) of being notified of their status by the city. For the purposes of matching, the total local bid will be reduced to the amount of the low bid, and each line item of the local bid will be reduced by the percentage difference between the low bid and the local bid.
4. If the lowest local vendor within the indicated percent of the lowest bid or quote does not elect to reduce its bid or quote to match the bid or quote of the lowest bidder, then the next lowest local vendor shall be given the opportunity to match the bid or quote of the lowest bidder as set forth above, providing that this local vendor is also within five percent (5%) or three percent (3%), as applicable, of the lowest bid or quote that has been deemed responsive.
5. In all of the above scenarios, local bidders within city limits are given priority over local bidders outside of city limits but inside the 93245 ZIP code.
6. In order for a local vendor to be eligible to claim the preference, the local vendor must request the preference in the solicitation and provide a copy of its current business license issued by the city.

7. The vendor, contractor, or consultant will also, to the extent legally possible, solicit proposals for subcontractors and subcontractors for work associated with the proposed contract from local firms as opportunities occur and hire qualified local firms whenever feasible.

F. Exceptions To Local Vendor Preference Policy: The local preference set forth in this chapter shall not apply to the following purchases or contracts:

1. Supplies, equipment, and services provided under a cooperative purchasing agreement;
2. Purchases or contracts which are funded in whole or in part by a governmental entity and the laws, regulations, or policies governing such funding prohibit application of a local preference;
3. Purchases made or contracts let under emergency or noncompetitive situations;
4. Application of the local vendor preference to a particular purchase, contract, or category of contracts for which the city council is the awarding authority may be waived at the city council's discretion.

G. Quality And Fitness: The local preference set forth in this chapter shall in no way be construed to inhibit, limit or restrict the right and obligation of the city council and the city manager to compare quality and fitness for use of services proposed for purchase and compare the qualifications, character, responsibility, and fitness of all persons, firms, or corporations submitting bids or proposals. In addition, the preferences set forth in this chapter shall in no way be construed to prohibit the right of the city council or the city manager from giving any other preference permitted by law.

H. Application: The local vendor preference provided in this chapter shall apply to new contracts for services first solicited on or after October 1, 2013. This chapter shall be implemented in a manner consistent with otherwise applicable provisions of this title.

I. Verification Of Local Vendor Preference Eligibility: Any vendor, contractor, or consultant claiming to be a local vendor shall so certify in the bid, in writing to the city manager. The city manager shall not be required to verify the accuracy or any such certifications, and shall have sole discretion to determine if a vendor, contractor, or consultant meets the definition of "local vendor". The decision of the city manager declaring that any person or business is not a local vendor shall be subject to appeal pursuant to the provisions of section 1-5-3 of this title.

J. Enforcement:

1. The information furnished by each bidder requesting a local vendor preference shall be submitted to the purchasing officer under penalty of perjury.
2. No person or business shall knowingly or fraudulently obtain, retain, attempt to obtain or retain, or aid another in fraudulently obtaining or retaining or attempting to obtain or retain certification as a local vendor for the purpose of this chapter.
3. No person or business shall wilfully and knowingly make a false statement, whether by affidavit, report, or other representation, to a city official or employee for the purpose of influencing the certification or denial of certification of any entity as a local vendor.
4. A business which has obtained city certification as a local vendor by reason of having furnished incorrect supporting information or by reason of having withheld information, and which knew or should have known, the information furnished was incorrect or the information withheld was relevant to its request for certification, and which by reason of such certification has been awarded a contract to which it would not otherwise have been entitled, shall:
 - a. Pay the city any difference within the contract amount and what the city's costs would have been if the contract had been properly awarded;
 - b. Be ineligible to transact any business with the city for a period of not less than three (3) months and not more than twenty four (24) months as determined in the sole discretion of the city manager. The city manager shall also have the right to terminate all or any part of any contract entered into with such person or business.
5. The penalties identified in subsection J4 of this section shall also apply to any business that has previously obtained proper certification and, as a result of a change in its status would no longer be eligible for certification, fails to notify the city of this information prior to responding to a solicitation or accepting a contract award. (Ord. 2013-03, 8-20-2013)

Attn: Lemoore City Manager

Carvalho Construction Inc. respectively claims to be a local vender within the 93245 zip code. We would like to claim a 3% local vender preference per city of Lemoore 1-8-10: Local Preferences.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Nickell', with several long, sweeping horizontal strokes extending to the right.

Kevin Nickell

Carvalho Construction Inc.

ADDENDUM NUMBER ONE

FOR THE

CITY OF LEMOORE

SENIOR CENTER IMPROVEMENT PROJECT

April 12, 2017



OWNER:
City of Lemoore
119 Fox Street
Lemoore, CA 93245
(559) 924-6700

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

L160119/4.1

ADDENDUM NUMBER ONE

The following additions, deletions, or modifications shall become part of the Contract Documents for this Project:

REVISIONS TO SPECIFICATIONS

ITEM NO. 1 BID CONDITIONS – NOTICE INVITING SEALED BIDS

The bid date is hereby changed to Tuesday, April 25, 2017. The time and place of bid opening remains the same.

ITEM NO. 2 MODIFICATION

On March 31, 2017 General Decision Number CA170029 of the Federal wage rates was changed. Please refer to the attached General Decision Number CA170029.

ITEM NO. 3 CLARIFICATION

Question: On the form "Bidder's List of Subcontractors" in addition to the name and address it asks for the email address of each subcontractor. It is not normal for subcontractors to have an email address on their cost proposals. This would cause complications on bid day having to call subcontractors when it would already be hectic trying to put together a bid. Can the email requirement be waived, or optional?

Clarification: E-mail addresses are not required for the subcontractor list.

NOTE: One copy of this Addendum shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt of the acceptance of this Addendum.

Prepared by: _____

Josh R. Joyner, P.E., PLS
QK

April 12, 2017

Date

Accepted by: _____

Contractor (signature)

4/24/17

Date

ADDENDUM NUMBER TWO

The following additions, deletions, or modifications shall become part of the Contract Documents for this Project:

REVISIONS TO SPECIFICATIONS

ITEM NO. 1 TECHNICAL SPECIFICATION SECTION 22 00 01 PLUMBING

Remove and replace Section 22 00 01 Plumbing with the attached pages.

REVISIONS TO PLANS

ITEM NO. 2 REVISED PLANS

Replace the current set of plans with the revised set of plans in its entirety.

QUESTIONS FROM THE CONTRACTOR

1. On sheet A2.4a a detail states "Repair any (e) metal roof portion as necessary & prep to accept new roofing". It would be complete speculation, pre-demolition, of the existing foam to determine the extent of damage to the existing roof below. Will there be a change order accepted for the repair of the existing metal roof below the foam?

If an issue with the existing roof is discovered, the remediation could warrant a change order.

2. Siding replacement – On the East elevation of the Bingo Hall, is it permissible to leave the existing 400 amp service in place, cut around and apply trim rather than removing it to replace the siding behind the panel?

It will be acceptable to cut around the existing 400 amp panel and apply trim. A new galvanized "z" flashing will be added at the 400 AMP panel.

3. Siding Replacement – Is it allowable to cut the (e) siding within 1 ½" of the soffit and cover with trim rather than removing the soffit?

It will be acceptable to keep the existing soffit in place and trim. A new galvanized "z" flashing will need to be added at this location.

4. Flooring Nutrition Building – On A0.3 finish schedule for rooms 101,102,103,104, it calls for Quarry tile #7 with sheet vinyl as the base. Is this to be 4" top set vinyl base or quarry tile cove base?

Area's with quarry tile will need to have quarry tile base installed. Finish schedule was changed on the plans; however, it was given a designation of 7. There is no floor base type 7. It should be floor base type "6", coved quarry tile.

5. Acoustical Ceiling tiles – In the Bingo Hall, with so much work going on above the grid, many of the tiles will need to be replaced; with the age of the current ceiling tiles and grid, there will be a stark contrast from old to new. Will this be acceptable?

Reflected Ceiling Plans shown on sheet A2.2a, keynotes number 1 and F address this.

6. Clarification in the INSTRUCTIONS TO BIDDERS – On Page BC-2 it states, "The project if awarded, will be based upon all work in the Base Bid". It also states on Page BC-6, "Bids will be opened publicly and examined. They will be tabulated for comparison on the basis of the aggregate of the total estimated cost of the work as determined from the unit prices quoted and the Engineer's estimate of quantities set forth in the bid." Is the aggregate total of the base bid only?

The award will be based off the base bid only.

7. Is the VCT in the Bingo Hall store-rooms repair only?

The VCT in the Bingo Hall store-room is repair only.

8. What type of interior doors are needed? Spec's list Plastic Laminate and Pre-finished doors?

New interior doors should be solid core doors with plastic veneer finishes.

9. What is a "KITCHEN SWING TYPE " door? D101A, D102A, D102B, D102C

Hinged doors with 1 ½ pair of hinges.

10. What is the size of the water line to be installed from the street?

Fire line shall be sized by the fire sprinkler contractor.

11. The roof on the Nutrition Building states that roof tile will be repaired and replaced.

Per Sheet A2.4 of the revised plans, all roofing tile shall be removed from Nutrition Building, new sheathing and composition shingles shall be installed.

12. The fascia is noted to be entirely removed and replaced.

All fascia at the Nutrition Building shall be cut flush with top of the new sheathing and any fascia that is damaged or has dry rot is to be replaced. See Sheet A2.4, keynote E.

13. The plans stated to install "Malarkey" shingles.

Malarkey Shingles or an approved equal is acceptable. See Sheet A2.4, keynote 1.

14. A roofer stated that removing the existing roof and respray with foam coating is more expensive and did not hold up to time very well than installing insulation board between metal ribs and installing a TPO roofing would be cheaper?

Install roofing per the plans.

15. The Mechanical contractor also stated that making a new AC curb would be expensive working around the metal roof ribs.

Install mechanical curbs per the plans.

16. Alarm Contractor stated that Stebbins building alarm system is tied to the nutrition building and that if we do not indicate that on plan or properly scope it out or in the correct Alternate bid that something may get missed.

After completion of the fire alarm system for the base bid, it is the contractor's responsibility to make sure that the fire alarm system in the Nutrition Building remains operational.

17. Mechanical Contractor stated that "carrier" HVAC units are expensive. Can we add an "or equal" clause?


The HVAC system for the project can be Carrier units or an approved equal.

18. Do the plans require the removal of the downspouts?

The Contractor is to remove and replace the existing downspouts (2) and add two (2) overflow drains to the Stebbins building.

NOTE: One copy of this Addendum shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt of the acceptance of this Addendum.

Prepared by:


Joe R. Joyner, P.E., PLS
QK

April 18, 2017
Date

Accepted by:


Contractor (signature)

4/24/17
Date

SECTION 22 00 01

PLUMBING

PART 1 - GENERAL

1.01 GENERAL CONDITIONS:

- A. The foregoing Section 22 00 00, General Plumbing Provisions shall form a part of this specification.

1.02 SCOPE:

- A. Included: Perform all work necessary and required to complete construction as indicated. Such work includes the furnishings of all labor, materials and services necessary for a complete, lawful and operating plumbing system with all equipment as shown or noted on the drawings or as specified herein. The work includes, but is not necessarily limited to, the following:
1. Sanitary sewer system.
 2. Domestic water system.
 3. Plumbing fixtures.
 4. Plumbing equipment.
 5. Condensate drains.
 6. Storm drain system.
 7. Gas piping.
- B. Work Specified Elsewhere:
1. Line voltage power wiring (60 volts or greater), motor starters in motor control centers, and disconnect switches are included in the Electrical Division, unless otherwise noted.
 2. Access doors.
 3. Concrete and reinforcing steel.

1.03 CODES AND STANDARDS:

- A. All pipe, pipe or plumbing fittings or fixture, solder, or flux shall be lead free that provides water for human consumption per California Assembly Bill 1953 (AB1953).
- B. See Section 22 00 00 for additional requirements.

1.04 SUBMITTALS:

- A. Provide product data for all materials per Division 01.

PART 2 - MATERIALS

2.01 PIPING MATERIALS:

- A. Sanitary Sewer:
1. Soil, Waste and Vent Piping:
 - a. Inside Building and Within Five Feet of Building Walls: Standard weight coated cast iron pipe and fittings. Plain end with neoprene gasket and stainless steel retaining sleeve, CISPI 301, ASTM A888 hubless cast-iron, or hub end with rubber gasket, ASTM A74, ASTM C564. Size 2" and smaller above grade may be standard weight galvanized steel, ASTM A53, with coated cast iron recessed drainage fittings, ANSI

B16.12. All cast iron pipe and couplings shall be American made and tested, no imported pipe or coupling is acceptable. Use heavy-duty (4-Band) couplings for all soil and waste piping. Use standard (2-Band) couplings for all vent piping. Tyler Pipe, AB & I Foundry or Charlotte Pipe. Couplings shall be Tyler, Anaco or Husky.

OR

- a. Inside Building and Within Five Feet of Building Walls: PVC-DWV sewer pipe with solvent weld, ASTM D2665. Schedule 40 wall thickness. Traps, sink outlets, cleanouts, etc., shall be same material. Traps shall have union connections.
 - i. Piping over food prep centers, food serving facilities, food storage areas and other critical areas shall be kept to a minimum and shall not be exposed.
 - b. Outside Building:
 - i. For domestic waste only: Polyvinyl chloride gravity sewer pipe with bell and rubber Z-gasket, ASTM D3034, SDR 35. Carlon, J.M.
 - ii. PVC-DWV sewer pipe with solvent weld, ASTM D2665. Schedule 40 wall thickness. Traps, sink outlets, cleanouts, etc., shall be same material. Traps shall have union connections.
 - iii. Where cover is less than 15", pipe shall be cast iron, same as for inside of building.
 2. Cleanouts: Floor cleanouts: Smith 4020 with nickel bronze top in finished areas; Smith 4220 in utility areas. Wall cleanouts: Smith 4530 with stainless steel cover and screw. Comparable models of Josam, Wade, Zurn or equal.
 4. Cleanout Box: Precast reinforced concrete. Cast iron lid marked for service. Christy or equal; F22 in foot traffic area; G5 in roadways.
- B. Storm Drain:
1. Piping:
 - a. Inside Building and Within Five Feet of Building walls: Same as Soil, Waste, and Vent Piping.
 - b. Outside Building:
 - i. 10" and Smaller: Standard strength non-reinforced concrete bell and spigot, ASTM C14, or Polyvinyl chloride gravity sewer pipe with bell and rubber Z-gasket, ASTM D3034, SDR 35. Carlon, J.M. Where cover is less than 15", same as for inside building.
 - ii. 12" and Larger: Reinforced concrete, Class III, 2000 D-load, ASTM C76.
 - iii. Fittings: Fittings and couplings shall be specifically designed for the type of pipe used. Fittings and couplings designed for perforated or under drain piping will not be allowed.
- C. Water and Gas:
1. Hot and Cold Water Piping:
 - a. Inside Building: Type L hard temper seamless copper, ASTM B88. Wrought copper fittings ANSI B16.22. Vacuum pipe shall have long sweeping elbow fittings. 95/5 tin-silver soldered joints. Brazesafe, Silcan or equal brazing material.
 - b. Outside Building Below Grade: Same as Inside Building with protective coating on ferrous pipe or Schedule 40 PVC pipe thru 2", Class 315 2" thru 4".
 2. Gas Piping:
 - a. Above Grade: Schedule 40 black steel pipe, ASTM A120. 150 psi black malleable iron screwed fittings, ANSI B16.3, ANSI B31.8. Galvanized pipe and fittings will not be allowed. Flexible connections shall be convoluted brass with dielectric couplings, AGA approved. Outside building flexible connections shall be convoluted stainless steel with dielectric couplings, AGA approved. Prime and paint all piping.
 - b. Outside Building - Below Grade: Same as Inside Building - Above Grade, with protective coating of ferrous pipe or medium density polyethylene (MDPE) PE2708 or PE2406 pipe manufactured in accordance with ASTM D2513 and IAPMO Standards.

- D. Condensate Drain Piping: Same as cold water piping.
- E. Valves and Specialties:
1. Valves:
 - a. General: Manufacturer's model numbers are listed to complete description. Milwaukee, Kitz, Apollo, Nibco, Stockham or equal. All valves shall be full size of upstream piping. **Ball valves shall be substituted for gate valves 2" and smaller. Butterfly valves shall be substituted for gate valves 2-1/2" and larger. C_v factors for ball valves shall not be less than equal size gate valves.**
 - b. Gate Valve: 2" and smaller: All bronze, rising stem, union bonnet, wedge disk, 200 psi WOG. Milwaukee No. 1152. The material of the valve stem shall be limited to a maximum of six (6) percent zinc content. 2-1/2" and larger: Iron body, bronze mounted. Non-rising stem. Wedge disk. 200 psi WOG. Flanged or AWWA hub as applicable. Open/ closed indicator. Milwaukee No. F2882. Underground valves shall have square operating nut.
 - c. Check Valve: 2" and smaller: All bronze swing check, regrinding. 200 psi WOG. Milwaukee No. 509, 1509 or equal. 2-1/2" and larger: Non-slam type, 125 psi iron body wafer type with renewable seats and stainless steel spring. Milwaukee 1400 series or equal.
 - d. Plug Valve: Eccentric bronze plug. Nickel chromium alloy iron body. Bronze bushings. Buna-N O-rings. UL approved for gas distribution. 175 psi WOG. DeZurick Series 400 or equal.
 - e. Ball Valves: Two or three piece construction, forged bronze body, chrome plated brass ball, threaded ends, teflon seats, PTFE or reinforced teflon stem seals, lever handle. Milwaukee BA100/150, BA300/350 or equal.
 - f. Gas Valves: 2" and smaller, Milwaukee BB2-100; 2-1/2" and larger, Rockwell #142 or equal.
 - g. Valve Box: Precast reinforced concrete. Cast iron lid marked for service. Christy or equal; F22 in foot traffic areas; G5 in roadways.
 - h. Butterfly Valve: Iron Body, Aluminum bronze disk (connection to shaft shall not be by pins, screws or bolts). Ductile body PPS coated with EPPM coated ductile disc. O-ring seals. Resilient removable seat. 416 stainless steel two piece shaft. 6" and smaller valves shall have multi-position lever handle. Underground valves shall have square operating nut. Provide one operating "T" handle for underground valves. Provide 2" extension neck at insulated pipes. Milwaukee "C" series, Kitz or equal.
 2. Miscellaneous Specialties:
 - a. Temperature and Pressure Relief Valve: ASME rated fully automatic, reseating combination temperature and pressure relief valve sized in accordance with energy input. Sensing element immersed within upper 6" of tank. Watts.
 - b. Union: 2" and Smaller: AAR malleable iron, bronze to iron ground seat. 300 psi.
 - c. Dielectric Coupling: Insulating coupling rated for 250 psig. EPCO or equal.
 - d. Shock Absorbers: Sioux Chief "Hydra-Rester", Zurn "Shoktrol", PPP "SC Series" or equal.
- F. Flue Piping:
1. Gas Flue Piping: Flue pipe shall be type as recommended by equipment manufacturer for which the pipe is connected to. UL listed. Metalbestos, Amerivent or equal.
 2. Flue Cap: Designed to properly ventilate flue regardless of wind direction. Storm proof, bird proof. Metalbestos, Amerivent or equal.
- G. Miscellaneous Piping Items:
1. Pipe Support:
 - a. Pipe Hanger: Adjustable split ring, swivel hanger and rod. Black malleable iron. Size and maximum load per manufacturer's recommendation. Felt lined, B-Line B3690F, Unistrut or equal.
 - b. Construction Channel: 12 gage 1-5/8" x 1-5/8" steel channel. Single or multiple section. Self-locking nuts and fittings. B-Line, Unistrut, Superstrut or equal.

2. Pipe Sleeves: 24 gage galvanized steel. Adjus-to-Crete #10 with #99 thimble for floors, #100 for walls.
3. Flashing: Vent flashing and flashing for piping through roof shall be prefabricated 24 gauge galvanized steel roof jacks with 8" square flange around pipe. For tile or other roofing systems where pliable flashing is required, flashing shall be lead. Seal with weatherproofing mastic.

2.02 PIPING INSULATION MATERIALS:

- A. General: All piping insulation materials shall have fire and smoke hazard ratings as tested under ASTM E-84 and UL 723 not exceeding a flame spread of 25 and smoke developed of 50.
- B. Pipe Insulation: Elastomeric type, ASTM C534, with a thermal conductivity of 0.27 at 75°F when measured in accordance with ASTM C177 or ASTM C518.
 1. Wall thickness: 3/4 in.
 2. Adhesive: Conform to Manufacturer's recommendations.
- C. Pre-molded Fiberglass: Heavy density sectional pre-molded fiberglass with vapor barrier laminated all-service jacket and pressure sealing vapor barrier lap. Thermal conductivity shall not exceed 0.25 Btu-in/hr-sq. ft-degrees F, at a mean temperature of 50 degrees F. Perm rating 0.02, ASTM E96. Puncture rating 50 Beach units, ASTM D781. Provide 3" (min.) wide tape of same material as lap for butt joints. For hot water piping, thickness shall be 1" for pipe sizes less than 2", 1-1/2" thickness for pipe sizes 2" and larger. CSG Insulation Corp., Manville, Owens-Corning or equal.
- D. Fiberglass Blanket: Unfaced. Thermal conductivity shall not exceed 0.25 Btu-in/hr sq. ft-degrees F, at a mean temperature of 50 degrees F. 1-1/2" thickness. Manville, Owens-Corning or equal.
- E. PVC Jacket (for fittings and valves): Pre-molded polyvinyl chloride (PVC) jackets. Size to match application. Provide PVC vapor barrier, pressure-sealing tape by same manufacturer. Zeston or equal.

2.03 FIXTURES:

- A. General: This Division shall rough-in for and install all plumbing fixtures shown on drawings. All trim not concealed shall be brass with polished chromium plate finish unless otherwise noted. All enameled fixtures shall be acid resisting. Standard color is white unless otherwise noted.
- B. Schedule: Refer to Plumbing Fixture Schedule on the drawings for list of fixtures. Manufacturer's model numbers are listed to complete description. Water consumption quantities listed on schedule are maximum. Equivalent models of American Standard, Crane, Haws, Kohler, Eljer, Zurn or equal. For drainage fixtures, equivalent models of Josam, Smith, Wade, Zurn or equal.
- C. Stops and P-traps: All fixtures shall be provided with stops and p-traps as applicable.
 1. Stops: All hot and cold water supplies shall be 1/2" angle stops with IPS inlets and compression outlets, stuffing box, screw driver lock shield, and 1/2" flexible brass tubing riser. Speedway. Wall mounted trim shall have concealed loose key wall stop. Chicago 1771 or equal.
 2. P-traps: Brass, ground joint. 17 gage. American Standard, California Tubuler or equal.
 - a. Trap primers shall be provided with ball valve and cylinder key-lock access panel for all floor drains and floor sinks. PPP, Inc. or equal.

2.04 EQUIPMENT:

A. General Requirements:

1. General: These equipment specifications are to supplement the drawings. Refer to schedules on drawings for the specific equipment to be provided. Capacities shall be in accordance with the schedules shown on the drawings. Capacities are to be considered minimum.
2. Dimensions: Equipment must conform to space requirements and limitations as indicated on the drawings and as required for operation and maintenance. Equipment will not be accepted that does not readily conform to space conditions.
3. Ratings: Electrical equipment shall be in accordance with NEMA Standards and UL listed where applicable standards have been established.
4. Basis of Design: Manufacturers and model numbers listed in schedules as the basis of design are intended to represent the standard of quality and the features desired.
5. Piping: Each item or assembly of items shall be furnished completely piped for connection to services. Control valves and devices shall be provided. Equipment requiring domestic water for non-potable use shall be provided with backflow preventer acceptable for intended use by local governing authorities.
6. Electrical:
 - a. General: Each item or assembly of items shall be furnished completely wired to individual terminal blocks for connection to single branch electrical circuit. All electrical accessories and controls required by equipment shall be furnished. Provide terminal blocks for controls not included in equipment package. Manual and magnetic starters shall have ambient compensating running over-current protection in all ungrounded conductors. Magnetic starters shall be manual reset. Controllers and other devices shall be in NEMA 3 or 12 enclosures as applicable.
 - b. Wiring: Conductors, conduit, and wiring shall be in accordance with Electrical Specifications. Individual items within assembly shall be separately protected with dead front, fused disconnect, fuse block, or circuit breaker for each ungrounded conductor, all accessible on operating side of equipment. Switches, contacts and other devices shall be in ungrounded conductors.
 - c. Motors: Shall be rated, constructed and applied in accordance with NEMA and ANSI Standards without using service factor. Single-phase motor shall be of type to suit application. Three-phase motors shall be open drip-proof, NEMA B design on pumps and fans, NEMA C on reciprocating equipment, sealed ball bearing, three-phase induction. Design shall limit starting inrush current and running current to values shown on drawings.
 - d. Starters: Motor starters shall be provided for all equipment except where starter is in a motor control center as designated on the electrical drawings.
 - e. Control Voltage: Equipment connected to greater than 240 volts shall be provided with 120 volt transformer if separate source is not indicated on plans. 240 volt control is acceptable if confined within control panel.
 - f. Submittals: Included in shop drawings shall be internal wiring diagrams and manufacturer's recommended external wiring.

- B. Electric Drinking Fountain: Wall hung. Provide steel mounting brackets. Stainless steel basin. Removable grid drain. Chrome plated brass bubbler with automatic flow regulator and self-closing valve. Nonferrous evaporator. Hermetic compressor with automatic reset overload protection. Air cooled condenser. Adjustable thermostat. UL listed. ARI certified. Oasis, Sunroc.

PART 3 - EXECUTION

3.01 PIPING INSTALLATION:

A. General:

1. Piping Layout: Piping shall be concealed in walls, above ceilings, or below grade unless otherwise noted. Exposed piping shall run parallel to room surfaces; location to be approved by Owner's Representative. No structural member shall be cut, notched, bored or otherwise altered unless specifically allowed by structural drawings and/or specifications. Where such cutting is required, reinforcement shall be provided as specified or detailed. All piping shall be installed in a manner to ensure unrestricted flow, eliminate air pockets, prevent any unusual noise, and permit complete drainage of the system. All piping shall be installed to permit expansion and contraction without strain on piping or equipment. Expansion joints shall be installed as required. Vertical lines shall be installed to allow for building settlement without damage to piping. All exposed piping to be primed and painted, see painting section.
2. Joints:
 - a. Threaded: Pipe shall be cut square, and reamed to full size. Threads shall be in accordance with ANSI B2.1. Joint compound or tape suitable for conveyed fluid shall be applied to male thread only. Joints shall be made with three threads exposed.
 - b. Welded or Brazed: Filler rod shall be of the same suitable alloy as pipe. Welding or brazing shall be performed in accordance with requirements of recognized published standards of practice and by licensed or otherwise qualified mechanics. Welder shall be a person who specialized in welding of pipes and holds a recognized certificate of competency from a recognized testing laboratory, based on the requirements of the ASME Boiler and Pressure Vessels Code, Section 9.
 - c. Other: Joints other than threaded or welded shall be installed in accordance with manufacturer's recommendations.
 - d. Open Ends: Open ends of piping shall be capped during progress of work to preclude foreign matter.
 - e. Electrical Equipment: Joints shall be avoided, where possible, over electrical equipment.
 - f. Copper pipe 1-1/2" or less may be soldered. Above 1-1/2" and all below grade shall be brazed.
3. Fittings:
 - a. Standard Fittings: All joints and changes in direction shall be made with standard fittings. Close nipples shall not be used.
 - b. Reducers: Pipe size reduction shall be made with bell reducer fittings. Bushings shall not be used.
 - c. Unions: A union shall be installed on the leaving side of each valve, at equipment connections, and elsewhere as necessary for assembly or disassembly of piping.
 - d. Valves: All valves shall be full line size. At equipment connections, valves shall be full size of upstream piping.
4. Pipe Support:
 - a. General: Hangers shall be placed to support piping without strain on joints or fittings. Maximum spacing between supports shall be as specified below. Actual spacing requirements will depend on structural system. Refer to drawings for additional requirements and attachment to structure. Vertical piping shall be supported at floor and ceiling. Support pipe within 12" of all changes in direction. Support individual pipes with pipe hanger. All pressure piping, drainage piping above grade and metallic piping of dissimilar metal from hangers shall have isolating shield, or felted hangers.

i. Screwed Pipe:

Pipe Size Between Supports*	Max. Spacing
(in)	(ft)
1/2	6
3/4	8
1	8
1-1/4 & larger	10

* Based on straight lengths of pipe with couplings only. Provide additional supports for equipment, valves or other fittings.

- ii. Copper Tubing: Copper tubing shall be supported at approximately six (6) foot intervals for piping one and one-half (1-1/2) inches and smaller in diameter and ten (10) foot intervals for piping two (2) inches and larger in diameter.
 - iii. Gravity Drain Pipe: Piping shall be supported at each length of pipe or fitting, but in no case at greater spacing than indicated above for pressure pipe.
 - b. Trapeze: Trapeze hangers of construction channel and pipe clamps may be used. Submit design to Engineer for approval.
 5. Excavation and Backfill: Minimum cover on all piping shall be as follows unless otherwise noted:
 - a. Up to 2-1/2" pipe - 24" cover.
 - b. 3" and larger pipe - 30".
 6. Miscellaneous:
 - a. Escutcheons: Provide chromium plated escutcheons where piping penetrates walls, ceilings or floors in finished areas.
 - b. Pipe Sleeves: All piping passing through concrete shall be provided with pipe sleeves. Allow 1" clearance between sleeve and pipe or pipe insulation.
 - c. Dielectric Couplings: Dielectric couplings shall be installed wherever piping of dissimilar metals are joined.
 - d. Shock Absorbers: Install per manufacturers recommendations.
- B. Sanitary Sewer Piping:
1. General: Where inverts are not indicated, sanitary sewer piping shall be installed at 1/4" per foot pitch. Piping 4" and larger may be installed at 1/8" per foot pitch where structural or other limitations prevent installation at a greater pitch.
 2. Cleanouts: Install cleanouts at ends of lines, at changes of direction greater than 45 degrees, and at not greater than 100 foot intervals. Locate interior cleanouts in accessible locations and bring flush to finished surface. Cleanouts at urinals shall be installed above urinal.
 3. Vents: Vents shall terminate not less than 6" above the roof nor less than 12" from any vertical surface nor within 10 feet of any outside air intake. Install horizontal vent lines at 1/4" per foot pitch. Offset vents 2 feet minimum from gutters, parapets, ridges and roof flashing.
 4. Acid Waste & Vent: Push together joints tightly, then mark with permanent marker before fusing joints. After fusing joints with piping manufacturer's tools then cut off fusing tabs on pipe. Tailpiece and traps shall be threaded union fittings only.
- C. Water Piping: Connections to branches and risers shall be made from the side of the main. Supply header in fixture battery shall be full size to last fixture, reducing in size only on individual connections to each fixture in battery. Provide ball valve shutoff for each building and at each connection to equipment and trap primers. Shock absorbers shall be installed in a vertical position at end of branch runs as specified in this section whether specifically shown or not on drawings. Connections to equipment shall be made with flexible connectors. Non-metallic pipe shall have 18 AWG copper tracer wire laid on top of pipe and taped in place at 15-foot spacing, terminate 4" above grade at ends of pipe runs.

- D. Gas Piping: Shall be pitched to drain to drip legs at each piece of equipment. No unions shall be installed except at connections to equipment. Provide shutoff at each equipment connection. Connections to equipment shall be made with flexible connectors. Under floor piping shall be sleeved, sealed and vented. Polyethylene or polyvinyl chloride pipe and fittings shall be joined in accordance with manufacturer's recommendation. Metal-to-plastic transition fittings shall be installed at all transitions. Non-metallic pipe shall have 18 AWG copper tracer wire laid on top of pipe and taped in place at 15-foot spacing, terminate 4" above grade at ends of pipe runs. All gas below grade shall have continuous caution tape installed 12" above gas line. All exposed gas piping shall be primed and painted, see painting section.
- E. Condensate Drain Piping: Install with constant pitch to receptacle, 1/4" per foot where possible, otherwise 1/8" per foot minimum. Provide trap at each air handling unit to prevent air leakage. Connections to equipment shall be made with flexible connection unless connection is internally isolated.
- F. Storm Drain Piping: Install at 1/4" per foot pitch.
- G. Flue Piping: Flue piping shall be installed in accordance with its UL listing and manufacturer's instructions.

3.02 PIPING INSULATION INSTALLATION:

A. Domestic Tempered Water Supply:

- 1. General: All domestic tempered water supply piping, except for exposed connections to fixtures, shall be insulated. Do not insulate unions or valves less than 2", unless exposed to weather.
- 2. Install elastomeric pipe insulation by slipping over end of pipe. Where not feasible, slit insulation longitudinally, snap over piping and seal with adhesive. Insulate fittings with larger diameter sleeves or insulation, lapping pipe insulation a minimum of 2 in.
- 3. Butt sections of insulation tightly together and seal with adhesive to provide a continuous vapor and thermal barrier.
- 4. Pipe: Apply pre-molded fiberglass sections to pipe using integral pressure sealing lap adhesive in accordance with manufacturer's recommendations. Stagger longitudinal joints. Seal butt joints with factory supplied sealing tape.
- 5. Fittings and Valves:
 - a. Wrap fitting with pre-cut fiberglass blanket to thickness matching adjoining insulation. Cover blanket with PVC jacket in accordance with manufacturer's recommendations. Seal all joints with factory supplied pressure sealing vapor barrier tape with 2" (min.) overlap on both sides of joint. Insulate valves to stem.
 - b. For miscellaneous fittings for which PVC jackets are not available or where proximity of fittings precludes a neat-appearing installation, the contractor may cover the fiberglass blanket with stretchable glass fabric and at least two coats of vapor barrier coating. All exposed ends of insulation shall be adequately sealed.

B. ADA Compliant Fixtures:

- 1. At sinks/ lavatories which are to be ADA Compliant, the p-trap and angle stop assemblies shall be insulated with Trap Wrap Protective Kit 500R by Brocar, Truebro Handi Lav-Guard #102W or #105W or equal. Abrasion resistant exterior cover shall be smooth and have 1/8" wall minimum over cushioned foam insert. Fasteners shall remain substantially out of sight.

3.03 FIXTURE INSTALLATION:

- A. Fixture Height: Shall be standard height except those specified as ADA Compliant. Such fixtures shall be mounted in accordance with CBC, Section 11B, Division 6 and drawing details.

- B. Wall Hung Fixtures: Shall be provided with proper backing and hanger plates secured to wall. Fixtures mounted on carriers shall bear against stop nuts, clear of wall surface. Caulk fixtures against walls with white G.E. "Sanitary SCS1700" silicone sealant. Caulking shall be smooth and flush with fixture surface (not concave).
- C. Floor Drains or Floor Sinks: Shall be placed parallel to room surfaces, set level, flush with floor and adjusted at proper height to drain and easily accessible for inspection and cleaning. Cover openings during construction to keep all foreign matter out of drain line.
- D. Other Connections: Rough-in and connection for trim or fixtures supplied by others shall be included in this specification section.
- E. Floor Mounted Fixtures: Shall be provided with proper support plates. Caulk fixtures against floors with white G.E. "Sanitary SCS1700" silicone sealant. Caulking shall be smooth and flush with fixture surface (not concave).

3.04 EQUIPMENT INSTALLATION:

- A. General: It shall be the responsibility of the equipment installer to insure that no work done under other specification sections shall in any way block, or otherwise hinder the equipment.
- B. Connections to Equipment: Where size reductions are required for connections to equipment, they shall be made immediately adjacent to the equipment and, if possible, inside the equipment cabinet.

3.05 TESTS AND ADJUSTMENTS:

- A. General: Unless otherwise directed, tests shall be witnessed by the Owner's Representative. Work to be concealed shall not be enclosed until prescribed tests are made. Should any work be enclosed before such tests, the Contractor shall, at his expense, uncover, test and repair his work, and that of other contractors, to original conditions. Leaks and defects shown by tests shall be repaired and entire work retested. Tests may be made in sections. However, all connections between sections previously tested and new section shall be included in the new test. New sections shall be isolated from existing sections for testing purposes. There shall be no drop in pressure during test except that due to ambient temperature changes. All components of system not rated for test pressure shall be isolated from system before test is made. Test the new sections or branches of piping only.
- B. Gravity System:
 - 1. Sanitary Sewer: All ends of the new sections of sewer system shall be capped and lines filled with water to the top of the highest vent, 10 feet above grade minimum. This test shall be made before any fixtures are installed. Test shall be maintained until all joints have been inspected, but no less than 2 hours.
 - 2. Condensate Piping: Maintain 15 psig water pressure for a duration of 4 hours.
- C. Pressure Systems:
 - 1. General: There shall be no drop in pressure during test except that due to ambient temperature changes. All components of system not rated for test pressure shall be isolated from system before test is made. Test the new sections or branches of piping only.
 - 2. Domestic Tempered and Cold Water Piping: Maintain 60 psig water pressure for a minimum duration of 2 hours.
 - 3. Gas Piping: Maintain 60 psig air pressure for a minimum duration of 2 hours.
- D. Accessible Lavatories:

LEMOORE SR. CNTR.

LP #: 16-1074

04-07-17

1. Faucet controls and operating mechanisms shall be installed and tested to comply per CBC Section 11B-606.4.

3.06 DISINFECTION:

- A. Disinfect all domestic hot and cold water piping systems in accordance with AWWA Standard C651, "AWWA Standard for Disinfecting Water Mains". Disinfection process shall be performed by certified testing agency or in cooperation with health department having jurisdiction and witnessed by a representative of the Architect. During procedure, signs shall be posted at each water outlet stating, "Chlorination - Do Not Drink". After disinfection, water samples shall be collected by certified testing agency or by health department for bacteriological analysis. Certificate of Bacteriological Purity shall be obtained and delivered to the Owner through the Owner's Representative.

*** END OF SECTION ***

ADDENDUM NUMBER THREE

FOR THE

CITY OF LEMOORE

SENIOR CENTER IMPROVEMENT PROJECT

April 24, 2017



OWNER:
City of Lemoore
119 Fox Street
Lemoore, CA 93245
(559) 924-6700

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

L160119/4.1

ADDENDUM NUMBER THREE

The following additions, deletions, or modifications shall become part of the Contract Documents for this Project:

REVISIONS TO SPECIFICATIONS

ITEM NO. 1 BID CONDITIONS – NOTICE INVITING SEALED BIDS


The bid date is hereby changed to Thursday, April 27, 2017 at 4:00 P.M. The place of bid opening remains the same.

ITEM NO. 2 BID AWARD

The award of the project will be based on the base bid plus alternates up to the project budget. The alternates will be award based on the following order; base, Alternate 1, Alternate 2, Alternate 3, Alternate 4, and Alternate 5. The budget for the project will be announced prior to the bid opening.

NOTE: One copy of this Addendum shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt of the acceptance of this Addendum.

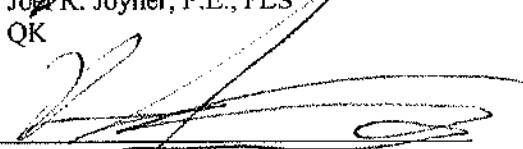
Prepared by: _____


Joe R. Joyner, P.E., PLS
QK

April 24, 2017

Date

Accepted by: _____


Contractor (signature)

4/24/17

Date

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**DIVISION OF FINANCIAL ASSISTANCE****Community Development Block Grant (CDBG) Program**

2020 West El Camino Avenue, Suite 500 (95833)

P. O. Box 952054

Sacramento, CA 94252-2054

(855) 333-CDBG

FAX (916) 263-2762

www.dfg.ca.gov

May 16, 2017

Mr. Darrell Smith
Acting City Manager
City of Lemoore
119 Fox Street
Lemoore, CA 93245

**RE: Grant No. 14-CDBG-9884: Lemoore Senior Center Improvements - Sole
Source Procurement Approval**

Dear Mr. Smith:

The Department of Housing and Community Development (Department) has reviewed the City of Lemoore's (City) request for approval of sole source procurement for the Lemoore Senior Center Improvements contained in Grant No. 14-CDBG-9884.

Based on the information provided, the City undertook a reasonable effort of outreach to potential consultants; however, received only one bid from Cavalho Construction.

After reviewing the documentation submitted, the sole source request is approved as of the date of this letter and the City may incur costs and draw down funds for the Senior Center Improvements.

Please submit a copy of the executed Consultant Contract to the Department for our records.

If you have any questions or need any other assistance, please contact Adam Lován, CDBG Contract Management Representative, at (916) 263-2716 or adam.lován@hcd.ca.gov.

Sincerely,

Gwyn Reese
CDBG Contract Management Manager



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 3-10

To: Lemoore Redevelopment Successor Agency
From: Judy Holwell, Development Services Director
Date: June 1, 2017 Meeting Date: June 6, 2017
Subject: Oversight Board Recommendation for Sale of Property to the City of Lemoore – APN 024-080-068 and APN 024-080-070

Strategic Initiative:

- | | |
|--|---|
| <input type="checkbox"/> Safe & Vibrant Community | <input checked="" type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the Oversight Board recommendation for the sale of Redevelopment Agency property to the City of Lemoore for wastewater treatment projects in the amount of \$232,275.

Subject/Discussion:

The City of Lemoore is considering options for its wastewater treatment projects. One option is to purchase land in the Lemoore Industrial Park for the expansion of its evaporation ponds. The Lemoore Redevelopment Agency (RDA) owns property in the Industrial Park and the City is interested specifically in two parcels, totaling of 35 acres. The parcels are located south of Idaho Avenue and west of 19th Avenue. The permissible use of RDA property, as identified in the Long Range Property Management Plan (Plan), is 'Sale of Property'. The estimated value of the property at the time the Plan was approved was \$232,275.

The Oversight Board met on Tuesday, May 30, 2017 to discuss the potential sale. The Oversight Board approved the recommendation to sale the two parcels totaling 35 acres for \$232,275 to the City of Lemoore, with findings that this is critical with respect to the safety of the community.

"In God We Trust"

Financial Consideration(s):

The revenue from the sale of former Redevelopment Agency property is divided between the taxing entities.

Alternatives or Pros/Cons:

The City could try to purchase property from other landowners.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Property in the Lemoore Industrial Park is essential for the City of Lemoore to expand its wastewater treatment projects. It is recommended that the Lemoore Redevelopment Successor Agency approve the Oversight Board recommendation for the sale of Redevelopment Agency property to the City of Lemoore in the amount of \$232,275, identified as APN 024-080-068 and APN 024-080-070.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☐ Finance
- ☒ City Attorney
- ☐ City Manager
- ☒ City Clerk

Date:

6/01/17
6/02/17



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 4-1

To: City Council

From: Heather J. Corder

Date: May 25, 2017

Meeting Date: June 6, 2017

Subject: Fiscal Year 2017-2018 Budget Adoption and Resolution 2017-12

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Conduct a public hearing regarding the recommended operating budget for Fiscal Year (FY) 2017-2018, and approve Budget Adoption Resolution 20017-12.

Subject/Discussion:

Staff has been working on the fiscal year 2017-2018 Budget, which is attached for your review. This public hearing is to review the recommended budget, answer questions and provide an opportunity for public feedback.

On May 8, 2017, the Finance Committee reviewed the proposed budget and provided a recommendation to the City Council for budget adoption. On May 16, 2017, a study session was conducted which included a detailed presentation of the recommended operating budget for fiscal year 2017-2018. The fiscal year 2017-2018 Recommended Operating Budget is a \$30 million dollar budget for all funds. The Capital Improvement Plan adds another \$46.4 million dollars to the total spending plan for fiscal year 2017-2018. The General Fund is balanced at \$11.3 million in annual operating costs. The General Fund has \$5 million in reserve for Capital Improvement projects.

Financial Consideration(s):

- The proposed budget has a balanced general fund with a Net Operating Revenue of \$117,200.
- The total capital budget is \$46.4 million of which \$31.5 million will be funded with water and wastewater bonds.
- The projected General Fund reserve will be 2.7 million or 23.9%

Alternatives or Pros/Cons:

Not Applicable

Commission/Board Recommendation:

Finance Committee recommends adoption of the Fiscal Year 2017-2018 operating budget.

Staff Recommendation:

Adopt the Fiscal Year (FY) 2017-2018 recommended budget and approve Budget Adoption Resolution 20017-12.

Attachments:

- ☒ Resolution: 2017-12
 - ☐ Ordinance:
 - ☐ Map
 - ☐ Contract
 - ☒ Other
- List: 2017-2018 Budget

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/25/17
- 6/01/17
- 5/31/17
- 6/02/17

RESOLUTION NO. 2017-12

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
ADOPTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018,
PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET
FORTH IN SAID BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL
APPROPRIATIONS AND REPEALING ALL RESOLUTIONS AND PARTS OF
RESOLUTIONS IN CONFLICT HEREWITH**

WHEREAS, the City Council of the City of Lemoore, acting in its capacity as City Council to the City ("City Council") has received and reviewed a Preliminary Budget for the fiscal year July 1, 2017 through June 30, 2018; and

WHEREAS, after examination, deliberation and due consideration, the City Council has approved the same with modifications; and

WHEREAS, it is the intention of the City Council to adopt the said budget as modified and amended as the Budget for the fiscal year 2017-18.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEMOORE AS FOLLOWS:

1. That certain budget for the fiscal year July 1, 2017 - June 30, 2018, presently on file in the office of the City Clerk entitled, "CITY OF LEMOORE –BUDGET - FISCAL YEAR 2017-18," which is referred to and fully incorporated verbatim by this reference as though fully set forth herein, is hereby adopted as modified and amended as the Annual Budget of the City of Lemoore for the fiscal year July 1, 2017 - June 30, 2018 ("FY 2017-18 Budget").
2. From and after the operative date of this Resolution the several amounts stated in the FY 2017-18 Budget (hereinafter referred to as "adopted expenditures") shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for fiscal year 2017-18 and said monies are hereby authorized to be expended for the purposes and objects specified in said FY 2017-18 Final Budget.
3. Unless otherwise provided by law, from time to time during fiscal year 2017-18, sums may be transferred from any appropriated item within a designated fund, or accounts within the general fund, unless expressly prohibited by law, to any other appropriated item within the same fund or funds as deemed necessary by the City Manager. New and/or additional appropriations requiring the use of fund balance shall be made by minute order of the City Council if the amount to be appropriated does not exceed \$25,000.00, and by Council Resolution if the amount is in excess of \$25,000.00. Except as monetary appropriations may be affected by intra-fund transfers within the general fund or other funds as hereinafter provided, no appropriations set forth in said FY 2017-18 Budget shall be canceled in whole or in part except by resolution adopted by the affirmative vote of three-fifths (3/5ths) of all members of the City Council.

4. The City Manager is hereby authorized to implement such administrative reorganization of offices, positions, departments, or units, including without limitation making new hires, transfers, and reductions in force, as the City Manager deems necessary, efficient, effective and/or economical to implement the goals of the FY 2017-18 Final Budget, and any such reorganization is hereby approved. This approval is intended to satisfy the approval required by Lemoore Municipal Code section 1-6A-4(C) and (D) without any further approval by the City Council.

5. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances or benefits as may be in conflict herewith, are hereby expressly repealed.

6. This resolution shall be effective immediately upon its adoption, but shall be operative as of July 1, 2017. All expenditures of the City related to the City's 2017-18 budget undertaken between July 1, 2017 and the date this Resolution is adopted are hereby approved and ratified.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a Regular Meeting held on the 6th day of June 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Mary J. Venegas
City Clerk

Ray Madrigal
Mayor

FISCAL YEAR
2017-2018

CITY OF LEMOORE BUDGET

Proposed



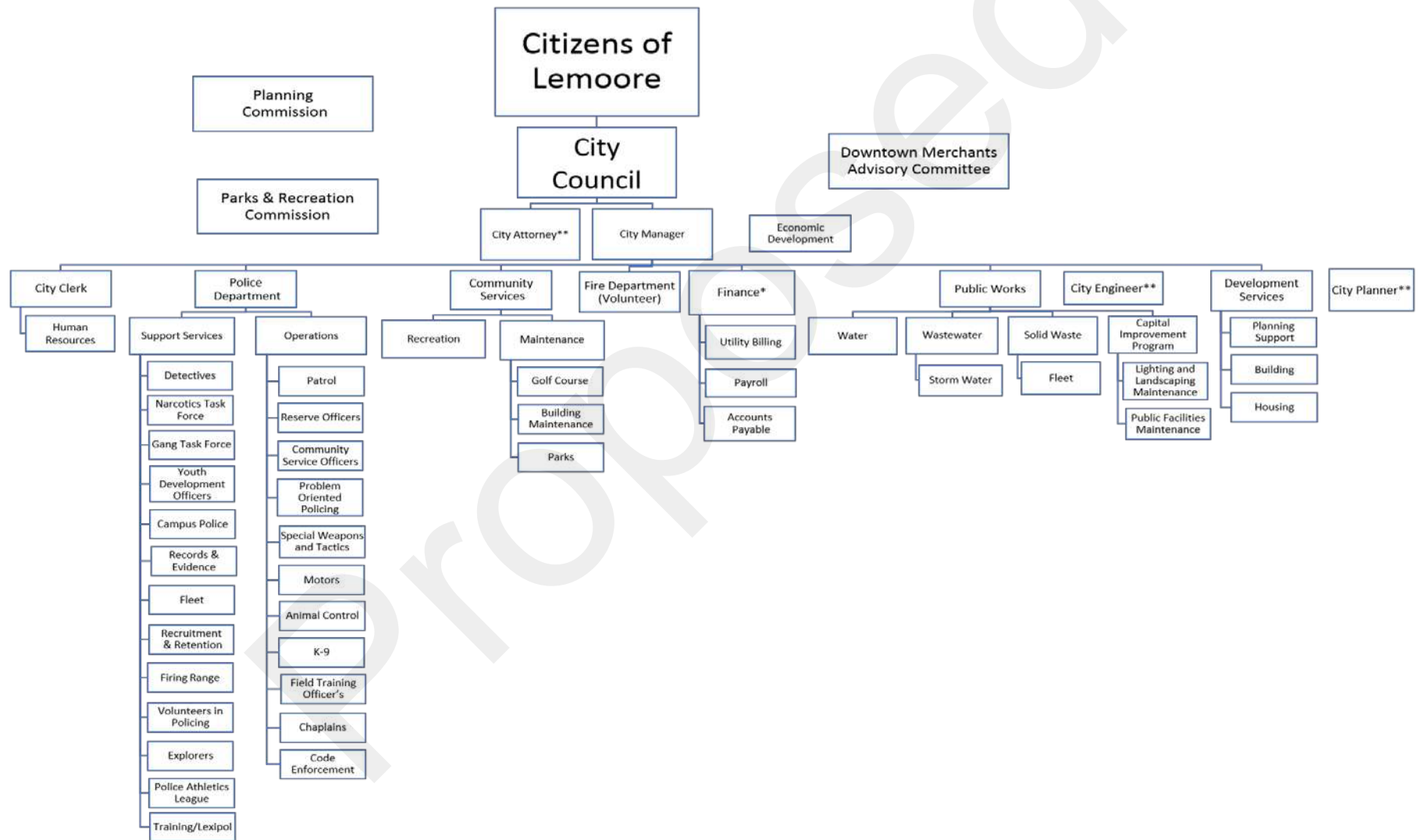
Proposed

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Proposed

Organizational Chart



Proposed

Summary Schedules

Proposed

APPROPRIATIONS LIMITATION

In November of 1979, the voters of California approved Proposition 4 - Spending Limitation. The Proposition provides for limits to annual appropriations which are funded by proceeds from taxes for each fiscal year beginning with the 1980-81 fiscal year. Proposition establishes 1978-79 as the base year for computing the limitation. The limit may be adjusted each year for the percentage change in population, plus the percentage change in the Consumer Price Index (CPI) or the Per Capita Income (PCI) for California, whichever is less. To arrive at the limit for the 2017-18, the base year has to be adjusted for the changes in population plus CPI or PCI for fiscal years 1978-79 through 2017-18.

The amount determined to be the Appropriations Limit for 2017-18 was computed by using the information provided by the state Department of Finance and adding the increase to the limitation for 2017-18

Appropriations Limit - 2015-16 \$ 20,265,263

Adjustment Factors:

Population Change 1.0600

Per Capita Income Change X 1.0369

Total Adjustment Factor: 1.0991

Increase to 2015-16 \$ 2,008,571

Appropriations Limit for 2017-18 \$ 22,273,834

Expenditures subject to Limit 2017-18 7,022,400

Amount of Unspent Authorized Appropriation 15,251,434

Proposed

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

			2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
PROPERTY TAXES							
001	3010	Secured Property Taxes	962,569	714,846	1,010,000	836,000	877,800
001	3010A	Secured Property Taxes RDA	928,575	491,374	904,000	1,350,000	1,417,500
001	3012	Unsecured Property Taxes	38,750	40,910	40,400	28,000	29,400
001	3014	Prior Years Taxes	12,768	16,499	25,300	9,800	10,000
001	3016	Supplemental Taxes	36,261	45,203	18,200	45,000	20,000
			<u>1,978,923</u>	<u>1,308,831</u>	<u>1,997,900</u>	<u>2,268,800</u>	<u>2,354,700</u>
OTHER TAXES							
001	3020	Franchises	627,723	606,006	600,000	600,000	600,000
001	3022	Sales Tax	2,081,582	1,821,904	1,839,000	1,780,000	1,877,700
001	3024	Property Transfer Tax	51,486	57,355	43,400	72,500	50,000
4221	3026	Prop 172-Public Safety	120,659	124,938	120,700	106,500	100,000
			<u>2,881,451</u>	<u>2,610,203</u>	<u>2,603,100</u>	<u>2,559,000</u>	<u>2,627,700</u>
LICENSES/PERMITS							
001	3029	Business License	83,414	89,080	85,000	85,000	85,000
001	3030	Business License Background/Processing	38,109	38,830	37,000	37,000	37,000
4221	3031	Taxi Cab Permits	1,375	1,543	1,200	1,000	1,000
001	3032	Garage Sale Permits	1,735	1,820	2,000	1,800	1,500
4221	3033	Massage Permits	216	185	-	100	200
001	3034	Transient Occupancy Tax	209,869	259,769	163,200	250,000	250,000
001	3036	Other Taxes	-	-	-	7	-
4224	3040	Building Permits	160,403	183,844	150,000	139,600	210,000
4224	3045	Plumbing Permits	13,555	28,850	30,000	23,000	25,300
4224	3050	Electrical Permits	13,768	20,303	20,000	18,000	19,800
4224	3055	Mechanical Permits	4,197	5,985	6,500	4,000	4,400
4224	3060	Plan Check Fees	46,535	40,249	65,000	38,300	95,000
4224	3065	Engineering/Inspection Fee	126	462	-	250	-
4224	3110	Lot Line Adjustment	1,630	-	-	-	-
4216	3120	Tentative Subdivision	2,965	5,095	-	-	-
4216	3135	Conditional Use Permit	6,095	2,055	-	-	-
4216	3155	Approval Extension Review	-	1,580	-	-	-
4216	3160	Environ. Assess. Category	930	155	-	600	-
4216	3165	Environ. Assess. Negative	1,260	1,260	-	6,700	-
4224	3180	Final Subdivision Map	-	5,085	-	-	-
4224	3185	Final Parcel Map	-	-	-	2,800	-
4216	3190	Subdivision Street Signs	2,665	1,230	-	-	-
4216	3195	Home Occupancy Permit	3,635	1,760	-	1,600	-
4230	3200	Public Improvement Plan C	93,357	62,887	50,000	-	-
4230	3205	Street Cut Review	2,817	2,240	2,200	1,600	-
4224	3211	Fire Sprinkler Plan Check	7,413	1,625	-	900	-
4224	3220	Special Building Inspection	194	366	-	650	-
4224	3225	Building Demolition Permit	60	60	-	100	-
4224	3290	Other Permits	85	114	100,500	500	-
001	3291	Animal License - 1 Year	1,180	700	800	2,900	3,200
001	3292	Animal License - 2 Year	1,105	410	-	1,800	1,400
001	3293	Animal License - 3 Year	2,900	1,665	-	4,800	2,000
4216	3540	Planning Fees	24,074	44,579	35,000	28,800	45,000
			<u>725,667</u>	<u>803,785</u>	<u>748,400</u>	<u>651,807</u>	<u>780,800</u>
CHARGES FOR SERVICES							
001	3321	Returned Check Fee	424	455	-	200	-
4216	3580	Annexation Fee	201	-	-	-	-
4221	3610	Reports/Copies	6,036	5,476	5,500	5,500	5,500
4230	3620	Property Rental	6,984	6,899	7,300	-	-
4242	3625	Civic Auditorium Rental	43,197	54,823	50,000	50,000	55,000
4242	3626	Vets Hall Rental	-	-	-	750	-

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
4216 3630	General Plan Update Fee	18,627	21,276	20,000	14,600	20,000
4224 3635	Technology Fee	8,081	10,671	10,000	7,000	10,000
4242 3681	Recreation Fees	351,159	338,794	350,000	375,000	387,000
4242 3685	Park Reservation	11,660	20,487	15,000	25,000	25,000
4242 3691	Concession Fees/Contract	17,677	18,700	-	25,000	25,000
4242 3695	Public Swimming	1,952	1,024	-	1,000	1,000
4242 3696	Swimming Lessons	8,179	9,582	-	2,500	2,500
		<u>474,175</u>	<u>488,187</u>	<u>457,800</u>	<u>506,550</u>	<u>531,000</u>
INTERGOVERNMENTAL REVENUE						
001 3710	Grant Proceeds	61,359	63,852	50,000	14,000	-
4221 3755	Motor Vehicle In Lieu	1,880,283	2,027,553	1,880,000	2,048,800	2,040,000
4221 3760	Off-Highway Motor Vehicle Fees	-	-	-	-	-
001 3765	Homeowners Exemption	11,091	8,043	1,500	1,200	1,500
4221 3777	Booking Fee Reimbursement	(1,004)	926	12,000	100	15,000
4221 3778	Narcotics Task Force	1,051	2,810	-	-	16,700
4221 3779	Pad Homeland Security	21,556	15,400	-	-	-
4221 3780	DUI Cost Recovery	5,734	5,907	7,500	8,300	10,000
4221 3782	P.O.S.T.	7,002	11,989	10,500	7,500	14,100
4221 3783	Y.D.O. Elementary School	-	-	-	-	50,000
4221 3784	Y.D.O. High School	59,824	62,003	50,000	50,000	50,000
4221 3786	Crossing Guards	4,923	-	10,800	5,000	-
001 3788	Rebates/Incentives	50	-	-	6,100	15,840
001 3788A	Incentives/Rebates	4,766	82,002	50,000	24,100	25,000
4221 3792	Y.D.O. Liberty School	58,922	62,567	50,000	50,000	-
4221 3793	Indian Gaming Grant To PD	-	-	50,000	50,000	50,000
001 3795	ERAF - Education Rev Augment Fund	-	-	-	200	-
4221 3796	Ab109	80,257	40,129	80,200	23,000	25,000
4221 3801	Cops/SLESF	-	-	100,000	42,000	142,000
4221 3804	WHC Campus Police Office	15,083	45,701	-	50,000	105,000
		<u>2,210,897</u>	<u>2,428,883</u>	<u>2,352,500</u>	<u>2,380,300</u>	<u>2,560,140</u>
FINES AND PENALTIES						
4221 3815	Abandoned Vehicle Abate	23,454	22,551	5,500	2,700	2,700
4221 3820	Other Court Fines	92,187	17,112	40,000	5,200	5,200
4221 3811	Animal Control	333	20	600	100	300
		<u>115,973</u>	<u>39,684</u>	<u>46,100</u>	<u>8,000</u>	<u>8,200</u>
INTEREST REVENUES						
001 3850	Interest	56,747	72,528	180,000	159,500	160,000
001 3850GC	Interest from GC Loan	3,926	-	-	-	-
		<u>60,673</u>	<u>72,528</u>	<u>180,000</u>	<u>159,500</u>	<u>160,000</u>
MISC. REVENUES/REIMBURSEMENTS						
4221 3861	PD Dept. Misc. Rev	8,176	19,150	5,000	50,000	50,000
4221 3862	Police Dept. Fees	2,787	17,115	2,500	1,500	-
001 3865	Sale Of Property	8,810	16,067	-	6,500	-
001 3889	Unrealized Gain/Loss	(64,933)	29,860	-	2,500	2,500
001 3867GC	Golf Course Bond Loan	-	-	176,200	-	176,200
001 3869	Misc. Income	25,273	-	-	50	-
001 3870	Contributions	250,579	250,204	250,000	250,000	250,000
4224 3872	School Impact Fees	9,607	16,856	18,000	23,500	25,000
4222 3874	Weed Abatement	3,032	-	4,000	-	15,000
4242 3875	Gifts & Donations	42,500	29,527	5,000	-	-
4224 3876	Impact Fees - Admin	1,743	4,664	35,000	2,000	2,000
001 3876A	CBSASRF SB1473 Admin	103	176	-	40	-
001 3878	Cash Over/Short	(287)	(2,118)	-	50	-
001 3880	Miscellaneous	35,858	47,722	30,000	30,000	40,000

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
001 3880AR	Miscellaneous Revenue /Asset Replacem	109	5,763	-	-	-
001 3881	Sundry Revenue	-	-	600	-	-
4230 3879	Reimbursements	198,389	42,129	675,800	-	-
4211 3989	Admin Reimbursement	-	-	-	66,600	56,900
4212 3989	Admin Reimbursement	-	-	-	15,800	15,800
4213 3989	Admin Reimbursement	-	-	-	340,100	272,200
4214 3989	Admin Reimbursement	-	-	-	36,100	37,600
4215 3989	Admin Reimbursement	-	-	-	239,800	353,400
4220 3989	Admin Reimbursement	-	-	-	141,200	111,200
4230 3989	Admin Reimbursement	-	-	-	351,600	369,400
4231 3989	Admin Reimbursement	-	-	-	316,900	480,890
4296 3989	Admin Reimbursement	-	-	-	30,600	30,300
4297 3989	Admin Reimbursement	-	-	-	63,900	123,400
		<u>521,745</u>	<u>477,114</u>	<u>1,202,100</u>	<u>1,968,740</u>	<u>2,411,790</u>
OPERATING TRANSFERS IN						
001 3900	Operating Transfers In	30,235	-	-	-	-
001 3901	Transfer In - Gen Fund	30,372	107,236	-	-	-
001 3920	Transfer In - OTS 020	1,025	-	-	-	-
001 3928	Transfer In - Gas Tax 03	180,707	92,881	-	-	-
001 3940	Operating Transfer In-Fleet Maint	100,758	526,468	-	-	-
001 3950	Operating Transfer In-Water	527,516	-	-	-	-
001 3956	Operating Transfer In-Refuse	536,628	537,272	-	-	-
001 3958	Operating Transfer In-Streets Capital	7,875	-	-	-	-
001 3960	Operating Transfer In-Sewer	368,764	377,976	-	-	-
001 3966	Operating Transfer In-Law Enf. Capital	1,100	-	-	-	-
001 3967	Operating Transfer In-Fire Facilities	550	-	-	-	-
001 3969	Operating Transfer In-Storm Drain Capita	2,847	-	-	-	-
001 3970	Operating Transfer In-Water Capital	7,591	-	-	-	-
001 3971	Operating Transfer In-Sewer Capital	670	-	-	-	-
001 3974	Operating Transfer In.-Pks.Capital	7,168	-	-	-	-
001 3976	Operating Transfer In.-Refuse Cap.	1,430	-	-	-	-
001 3978	Operating Transfer In-LLMD	30,000	19,348	-	-	-
001 3990	Misc. Operating Transactions	12,002	-	12,300	-	-
		<u>1,847,238</u>	<u>1,661,181</u>	<u>12,300</u>	<u>-</u>	<u>-</u>
NET GENERAL FUND RECEIPTS		<u>10,816,742</u>	<u>9,890,396</u>	<u>9,600,200</u>	<u>10,502,697</u>	<u>11,434,330</u>

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

			2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
<u>020 TRAFFIC SAFETY</u>							
4221	3810	Vehicle Code Fines	9,489	1,713	22,000	1,200	1,500
4221	3812	Parking Fines	4,479	2,555	3,500	3,200	3,500
020	3850	Interest	2,293	4,053	1,000	800	800
			<u>16,261</u>	<u>8,321</u>	<u>26,500</u>	<u>5,200</u>	<u>5,800</u>
<u>027 TE/STP (RTPA) EXCHANGE FUND</u>							
027	3727	RTPA Exchange Funds	157,236	160,238	160,000	160,000	160,000
027	3850	Interest	2,893	6,394	200	1,600	1,600
			<u>160,129</u>	<u>166,632</u>	<u>160,200</u>	<u>161,600</u>	<u>161,600</u>
<u>028 CITY GRANTS - CAP PROJECTS</u>							
028	3710	Grant Proceeds	501,947	1,358,000	1,199,000	21,000	
028	3715	Grant Match	-	50,000			
4221	3801	Cops/SLESF	110,615	156,071		91,800	
028	3850	Interest	386	10,775			
028	3869	Misc. Income	13,242				
028	3900	Operating Transfers In	23,620				
			<u>649,810</u>	<u>1,574,846</u>	<u>1,199,000</u>	<u>112,800</u>	<u>-</u>
<u>029 GAS TAX SECTION 2105</u>							
029	3710	Grant Proceeds	-	128,225		20,600	
029	3850	Interest	-	663		300	
			<u>-</u>	<u>128,888</u>	<u>-</u>	<u>20,900</u>	<u>-</u>
<u>030 OTHER GRANTS</u>							
030	3710	Grant Proceeds			177,500		
030	3850	Interest					
			<u>-</u>	<u>-</u>	<u>177,500</u>	<u>-</u>	<u>-</u>
<u>033 LOCAL TRANSPORTATION FUND</u>							
033	3770	Local Transportation Fund	660,150	636,310		523,188	501,500
033	3850	Interest	5,046	15,545		3,900	
			<u>665,196</u>	<u>651,855</u>	<u>-</u>	<u>527,088</u>	<u>501,500</u>
<u>034 GAS TAX</u>							
034	3730	Gasoline Tax 2105	137,913	142,187	92,000	145,700	141,900
034	3740	Gasoline Tax 2106	62,125	63,425	46,000	66,200	63,900
034	3745	Gasoline Tax 2107	176,503	185,147	120,000	177,400	179,700
034	3750	Gasoline Tax 2107.5	6,000	6,000	6,500	9,000	7,000
034	3774	Gasoline Tax 2103	235,697	130,093	92,000	76,600	147,500
034	3850	Interest	7,992	11,772	300	2,400	7,400
			<u>626,229</u>	<u>538,625</u>	<u>356,800</u>	<u>477,300</u>	<u>547,400</u>
<u>035 CITY GRANTS - CDBG & HOME</u>							
035	3710	Grant Proceeds			1,419,400	251,300	
035	3716	Home Rehab Grant Reimbursement	4,161	3,200		2,200	
035	3718	CDBG Grant Program Income	2,400	6,074		102,200	
035	3850	Interest	-	(595)			
			<u>6,561</u>	<u>8,679</u>	<u>1,419,400</u>	<u>355,700</u>	<u>-</u>
<u>040 FLEET MAINTENANCE</u>							
4265	3450	Rental City Owned Equip.	866,021	784,600		706,700	785,800
4265	3880	Miscellaneous	-	354			
			<u>866,021</u>	<u>784,954</u>	<u>-</u>	<u>706,700</u>	<u>785,800</u>
<u>045 GOLF COURSE - CITY</u>							
4245	3620	Property Rental	6,267				
4245	3691	Concession Fees/Contract	78,378	200,729	150,000	153,500	150,000
4245	3691C	Secured Property Taxes RDA	1,319				
4245	3850	Interest	287	(331)		100	
4245	3864	Pro Shop	108,592	125,837	100,000	112,400	115,000
4245	3866	Golf Course Receipts	914,682	965,017	750,000	790,400	800,000

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

			2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
4245	3878	Cash Over/Short	(26)	38			
4245	3880	Miscellaneous	28,080	-			
4245	3881	Sundry Revenue	2,015	21			
			<u>1,139,594</u>	<u>1,291,311</u>	<u>1,000,000</u>	<u>1,056,400</u>	<u>1,065,000</u>
<u>049A REFUSE GRANT FUND</u>							
049A	3710	Grant Proceeds	142,681				
049A	3850	Interest	311	1,391			
			<u>142,992</u>	<u>1,391</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>049B WASTEWATER GRANT FUND</u>							
049B	3772	Cal Trans Agreements	-	548,312	20,000		
049B	3850	Interest	14	8,172			
			<u>14</u>	<u>556,484</u>	<u>20,000</u>	<u>-</u>	<u>-</u>
<u>050 WATER</u>							
050	3300	Water Revenue	3,513,799	3,358,116	3,392,500	3,620,300	3,700,000
050	3305	Water Meter Fee	39,140	31,045	41,400	30,100	30,000
050	3306	Lock Fee	218	17			
050	3311	Connection Fee	35,662	34,569	39,100	34,700	35,000
050	3320	Construction Meter Rental	14,237	11,073	11,500	800	1,500
050	3321	Returned Check Fee	6,466	5,412	6,300	3,200	5,000
050	3550	Delinquent - Turn On/Off	24,781	26,067	23,000	25,900	25,000
050	3560	Delinquent Penalty	46,885	45,438	48,300	67,000	50,000
050	3570	Door Hanger Fee	54,095	117,545	62,100	121,500	121,500
050	3788A	Incentives/Rebates	-	383,014	329,400	180,200	180,200
050	3850	Interest	11,251	8,828	9,200	2,200	2,200
050	3865	Sale Of Property	1,856	1,103	-	-	-
050	3880	Miscellaneous	11,724	6,481	1,200	-	-
050	3879	Reimbursements	2,644	5,061	-	-	-
050	3884	Bad Debt Recovery	13,555	3,578	8,000	-	5,000
050	3891	Contributed Capital	(41,667)	-	-	-	-
050	3900	Operating Transfers In	237,544	-	-	-	-
4251	3989	Admin Reimbursement	-	-	-	329,600	212,200
			<u>3,972,190</u>	<u>4,037,347</u>	<u>3,972,000</u>	<u>4,415,500</u>	<u>4,367,600</u>
<u>056 REFUSE</u>							
056	3400	Refuse Revenue	2,817,018	2,883,378	2,820,000	2,894,600	2,890,000
056	3410	Special Refuse Pick Up	25,922	29,497	26,000	34,800	25,000
056	3420	Recycling Program	-	-	-	200	-
056	3430	Green waste Recycling Program	251	558	-	100	-
056	3560	Delinquent Penalty	40,779	45,140	41,000	58,800	45,000
056	3570	Door Hanger Fee	30,999	-	31,000		-
056	3710	Grant Proceeds	6,929	(6,929)	-	6,700	6,700
056	3850	Interest	6,480	14,213	6,000	2,900	2,900
056	3865	Sale Of Property	-	50,962	-		-
056	3880	Miscellaneous	12,670	7,942	12,000	5,700	-
056	3884	Bad Debt Recovery	8,720	2,612	-	800	3,000
			<u>2,949,767</u>	<u>3,027,372</u>	<u>2,936,000</u>	<u>3,004,600</u>	<u>2,972,600</u>
<u>060 WASTEWATER</u>							
060	3500	Sewer Use Charges	3,219,770	3,273,367	3,200,000	3,298,800	3,300,000
060	3510	Waste Water Sales	2,707	2,469	2,800	-	-
060	3560	Delinquent Penalty	45,092	49,638	40,000	64,900	65,000
060	3570	Door Hanger Fee	34,575	-	35,000	-	-
060	3575	Non System Waste Water Fee	415	274,864			
060	3788A	Incentives/Rebates	-	65,345	74,600	32,700	32,000
060	3850	Interest	37,332	83,994	3,000	19,500	19,500
060	3865	Sale Of Property		2,456			

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
060	3880	Miscellaneous	80,859	7,789	5,000	800
060	3879B	Utility Pump Reimbursements	14,925	1,209		
060	3884	Bad Debt Recovery	8,613	1,942	1,700	2,000
060	3891	Contributed Capital	30,000	-		
			<u>3,474,288</u>	<u>3,763,072</u>	<u>3,360,400</u>	<u>3,418,400</u>
					<u>3,418,400</u>	<u>3,418,500</u>
<u>065 STREETS CAP - EAST</u>						
065	3605	Capital/Impact Fees	66,558	161,979	100,000	53,000
065	3850	Interest	12,991	25,726	1,000	6,000
			<u>79,548</u>	<u>187,705</u>	<u>101,000</u>	<u>59,000</u>
					<u>59,000</u>	<u>70,300</u>
<u>065A STREETS CAP - WEST</u>						
065A	3605	Capital/Impact Fees	-			
065A	3850	Interest	451	669	200	
			<u>451</u>	<u>669</u>	<u>-</u>	<u>200</u>
					<u>200</u>	<u>-</u>
<u>066 LAW ENFORCEMENT CAP</u>						
066	3605	Capital/Impact Fees	2,816	46,267	40,000	15,300
066	3850	Interest	2,206	4,244	900	1,000
			<u>5,021</u>	<u>50,510</u>	<u>40,000</u>	<u>16,200</u>
					<u>16,200</u>	<u>16,000</u>
<u>067 FIRE PROTECTION - EAST</u>						
067	3605	Capital/Impact Fees	2,325	5,475	4,000	400
067	3850	Interest	1,026	1,832	400	-
			<u>3,351</u>	<u>7,307</u>	<u>4,000</u>	<u>800</u>
					<u>800</u>	<u>-</u>
<u>067A FIRE PROTECTION - WEST</u>						
067A	3605	Capital/Impact Fees	150	100	-	-
067A	3850	Interest	35	61	-	-
			<u>185</u>	<u>61</u>	<u>-</u>	<u>-</u>
				<u>100</u>	<u>-</u>	<u>-</u>
<u>068 GENERAL FACILITIES CAP</u>						
068	3605	Capital/Impact Fees	33,295	130,296	75,000	58,600
068	3850	Interest	884	3,893	900	60,000
068	3879	Reimbursements	210,027	-		1,000
			<u>244,207</u>	<u>134,189</u>	<u>75,000</u>	<u>59,500</u>
					<u>59,500</u>	<u>61,000</u>
<u>069 STORM DRAIN CAP</u>						
069	3605	Capital/Impact Fees	41,416	50,006	50,000	13,200
069	3850	Interest	6,048	11,443		2,400
069	3879	Reimbursements	-			2,500
			<u>47,464</u>	<u>61,448</u>	<u>50,000</u>	<u>15,600</u>
					<u>15,600</u>	<u>17,500</u>
<u>070 WATER SUPPLY CAP</u>						
070	3605	Capital/Impact Fees	160,362			
070	3606	Water Sup/Hold Facility Fee	-	104,136	150,000	128,800
070	3607	Water Distribution Fee	-	1,246	600	1,000
070	3850	Interest	14,069	27,757	1,000	4,600
070	3879	Reimbursements	-			5,000
			<u>174,431</u>	<u>133,139</u>	<u>151,000</u>	<u>134,000</u>
					<u>134,000</u>	<u>136,000</u>
<u>070A WATER DISTRIBUTION CAP</u>						
070A	3605	Capital/Impact Fees	18,614		20,000	12,400
070A	3607	Water Distribution Fee	-	12,423		
070A	3850	Interest	1,645	3,224	100	700
070A	3879	Reimbursements	-	-		1,000
			<u>20,259</u>	<u>15,646</u>	<u>20,100</u>	<u>13,100</u>
					<u>13,100</u>	<u>13,500</u>
<u>071 WASTE WATER TREATMENT/DISPOSAL</u>						
071	3608	Waste Water Treat Facility Fee	37,923	44,278	40,000	13,200
071	3609	Waste Water Collect Facility Fee		1,290		700
071	3850	Interest		(3,816)		1,000
071	3879	Reimbursements	-			
			<u>37,923</u>	<u>41,752</u>	<u>40,000</u>	<u>13,900</u>
					<u>13,900</u>	<u>15,000</u>

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed	
<u>071A WASTE WATER COLLECTION</u>							
071A	3609	Waste Water Collect Facility Fee	12,435	20,537	25,000	28,800	30,000
071A	3850	Interest	1,926	3,916	100	900	1,000
071A	3879	Reimbursements	-	-	-	-	-
			<u>14,361</u>	<u>24,453</u>	<u>25,100</u>	<u>29,700</u>	<u>31,000</u>
<u>072 STREETS CAP</u>							
072	3850	Interest	671	1,170	-	200	-
072	3879	Reimbursements	-	-	-	-	-
			<u>671</u>	<u>1,170</u>	<u>-</u>	<u>200</u>	<u>-</u>
<u>074 PARKS & RECREATION CAP</u>							
074	3605	Capital/Impact Fees	78,693	54,005	50,000	8,500	9,000
074	3850	Interest	6,908	12,544	500	2,600	27,000
074	3879	Reimbursements	-	-	-	-	-
			<u>85,601</u>	<u>66,549</u>	<u>50,500</u>	<u>11,100</u>	<u>36,000</u>
<u>074A PARK LAND ACQUISITION</u>							
074A	3605	Capital/Impact Fees	(6,172)	156,448	50,000	70,700	72,000
074A	3850	Interest	1,526	3,806	-	900	1,000
074A	3879	Reimbursements	-	-	-	-	-
			<u>(4,646)</u>	<u>160,254</u>	<u>50,000</u>	<u>71,600</u>	<u>73,000</u>
<u>074B PARK IMPROVEMENTS</u>							
074B	3605	Capital/Impact Fees	-	153,219	100,000	1,200	-
074B	3850	Interest	1,848	4,660	-	1,000	-
074B	3880	Miscellaneous	-	100	-	-	-
			<u>1,848</u>	<u>157,979</u>	<u>100,000</u>	<u>2,200</u>	<u>-</u>
<u>074C COMM/REC FACILITIES</u>							
074C	3605	Capital/Impact Fees	-	64,932	-	41,800	43,000
074C	3850	Interest	71	623	-	200	500
074C	3875	Gifts & Donations	6,000	3,000	-	-	-
			<u>6,071</u>	<u>68,555</u>	<u>-</u>	<u>42,000</u>	<u>43,500</u>
<u>075 FACILITY/INFRASTRUCTURE</u>							
075	3605	Capital/Impact Fees	-	-	-	-	-
075	3850	Interest	2,458	5,669	-	900	1,000
075	3900	Operating Transfers In	188,767	-	-	-	-
			<u>191,225</u>	<u>5,669</u>	<u>-</u>	<u>900</u>	<u>1,000</u>
<u>076 REFUSE CAPITAL</u>							
076	3604	Refuse Impact Fee	13,720	41,362	50,000	17,800	18,000
076	3850	Interest	1,394	2,797	-	600	1,000
			<u>15,115</u>	<u>44,158</u>	<u>50,000</u>	<u>18,400</u>	<u>19,000</u>
<u>085 PBIA</u>							
085	3029	Business License	9,158	9,926	-	11,500	12,000
085	3850	Interest	78	140	-	-	-
			<u>9,237</u>	<u>10,066</u>	<u>-</u>	<u>11,500</u>	<u>12,000</u>
<u>150 RDA RETIREMENT OBLIG FUND</u>							
150	3980	Tax Increment	1,456,911	4,468,944	3,765,400	2,770,900	2,770,900
150	3850	Interest	90,420	86,213	-	3,700	3,700
150	3865	Sale Of Property	(361,670)	(161,466)	-	-	-
150	3880	Miscellaneous	5,000	-	-	-	-
150	3879	Reimbursements	356,346	-	-	-	-
150	3900	Operating Transfers In	23	-	-	-	-
150	3901	Transfer In - Gen Fund	23	-	-	-	-
			<u>1,547,053</u>	<u>4,393,691</u>	<u>3,765,400</u>	<u>2,774,600</u>	<u>2,774,600</u>
<u>155 HOUSING AUTHORITY FUND</u>							
155	3719	Loan Repayment	58,000	-	-	-	-
155	3850	Interest	116,400	116,400	-	-	-

SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
155	3880	Miscellaneous	-	1,996	100	
		174,400	118,396	-	100	-
		<u>158 2011 TAX ALLOCATION BOND</u>				
158	3889	Unrealized Gain/Loss	84,017	281,472		
158	3850	Interest	157,537	243,436		
158	3900	Operating Transfers In	1,444,904	1,442,598		
		1,686,458	1,967,506	-	-	-
		<u>159 2014 REFUNDING BOND</u>				
159	3889	Unrealized Gain/Loss	645	5,355		
159	3850	Interest	21	92		
159	3900	Operating Transfers In	373,233	1,141,678		
		373,899	1,147,125	-	-	-
		<u>200 - 256 LANDSCAPE ASSESSMENT DISTRICTS</u>				
3775		LLMD Property Assessments	257,127	251,713	212,600	262,500
3775A		Public Facilities Maintenance District	408,943	450,709	366,300	452,500
3850		Interest	11,281	22,822	11,000	5,400
		677,351	725,244	589,900	720,400	-
		NET SPECIAL FUND RECEIPTS	20,060,535	26,063,021	19,739,900	18,257,188
		NET GENERAL FUND RECEIPTS	10,816,742	9,890,396	9,600,200	10,502,697
		TOTAL RECEIPTS	30,877,277	35,953,417	29,340,100	28,759,885
				28,579,530		

SCHEDULE 2

SUMMARY OF NET OPERATING EXPENDITURES

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>GENERAL FUND</u>					
001	4211 CITY COUNCIL	480,726	202,105	38,100	135,100	61,985
001	4212 CITY ATTORNEY	-	-	62,500	144,100	144,100
001	4213 CITY MANAGER	603,061	623,119	127,980	669,720	505,590
001	4214 CITY CLERK	-	-	17,300	39,700	192,700
001	4215 FINANCE	1,058,146	1,441,779	199,200	363,300	591,650
001	4216 COMMUNITY DEVELOPMENT	-	1,398	341,900	303,700	298,582
001	4220 MAINTENANCE	1,609,264	1,367,357	545,000	903,100	711,785
001	4221 POLICE	5,044,964	5,448,416	5,753,400	5,480,591	5,652,733
001	4222 FIRE	459,924	863,446	464,900	460,360	435,041
001	4224 BUILDING INSPECTION	185,854	237,769	379,600	354,300	370,090
001	4230 PUBLIC WORKS ADMINISTRATION	548,987	542,456	313,000	390,600	433,510
001	4231 STREETS	259,326	342,306	259,500	316,900	480,890
001	4241 PARKS	-	-	219,800	136,800	419,128
001	4242 RECREATION	535,999	630,885	625,800	589,200	650,555
001	4296 INFORMATION TECHNOLOGY	-	-	111,700	183,800	164,965
001	4297 HUMAN RESOURCES	-	-	131,000	161,440	203,850
	TOTAL GENERAL FUND	10,786,250	11,701,037	9,590,680	10,632,711	11,317,154
	<u>SPECIAL FUNDS</u>					
045	4245 GOLF COURSE	1,116,531	1,190,226	1,581,045	1,159,213	1,257,330
050	4250 WATER	3,851,109	3,740,327	3,455,250	2,759,790	3,258,199
050	4251 UTILITY BILLING	386,847	364,172	303,900	329,570	212,260
056	4256 REFUSE	2,839,929	3,065,362	3,138,516	2,286,020	2,579,635
060	4260 WASTEWATER	2,350,489	2,451,127	2,783,760	1,718,750	2,134,250
040	4265 FLEET MAINTENANCE	979,288	1,010,986	781,265	823,820	884,560
085	4270 PARKING & BUSINESS IMPROVEMENT AREA (PBIA)	6,157	13,354	25,770	9,500	10,200
150	4951 REDEVELOPMENT DEBT SERVICE FUND	2,232,527	2,953,416	254,951	2,401,508	124,000
155	4953 HOUSING AUTHORITY	2,498	(15,811)	75,000	75,000	-
	TOTAL SPECIAL FUNDS:	13,765,375	14,773,158	12,399,457	11,563,171	10,460,434
	GRAND TOTAL:	24,551,626	26,474,195	21,990,137	22,195,882	21,777,588

Proposed

SCHEDULE 3

SUMMARY OF FUND TRANSACTIONS

		FUNDS AVAILABLE			APPROPRIATIONS			
		ESTIMATED FUND BALANCE 7/1/2017	RECEIPTS/ TRANSFERS	AVAILABLE BALANCE	OPERATING	CAPITAL	DEBT SERVICE	PROJECTED FUND BALANCE 6/30/2018
001	GENERAL FUND	-	11,434,330	11,434,330	11,317,154	-	-	117,176
001	GENERAL FUND RESERVE	2,704,930		2,704,930	-	-	-	2,704,930
001	GENERAL FUND RESERVE - CIP	5,045,070	-	5,045,070	-	4,645,070	-	400,000
001	GENERAL FUND RESERVE - ASSET REPL.	1,500,000	-	1,500,000	-	218,000	-	1,282,000
020	TRAFFIC SAFETY FUND	427,700	5,800	433,500	-	440,000	-	(6,500)
027	TE/STP(RTPA)	756,750	161,600	918,350	-	117,500	-	800,850
028	GRANTS - FEDERAL	1,051,230	-	1,051,230	-	1,051,230	-	-
030	GRANTS - OTHER	1,326,000	-	1,326,000	-	1,326,000	-	-
033	TRANSPORTATION	2,519,000	501,500	3,020,500	-	-	-	3,020,500
034	GAS TAX	1,019,300	547,400	1,566,700	-	392,000	-	1,174,700
035	CDBG/HOME	-	-	-	-	-	-	-
040	FLEET MAINTENANCE	(491,720)	785,800	294,080	884,560	-	-	(590,480)
042	RISK MANAGEMENT	30,000	970,000	1,000,000	1,000,000	-	-	-
045	GOLF COURSE FUND	(148,520)	1,065,000	916,480	1,081,130	-	191,128	(355,778)
049	ENTERPRISE GRANT	(237,375)		(237,375)	-	-	-	(237,375)
049A	REFUSE GRANT	556,484		556,484	-	-	-	556,484
049B	SEWER GRANT	-		-	-	-	-	-
050	WATER FUND	1,506,730	4,367,600	5,874,330	3,470,459	612,000	-	1,791,871
056	REFUSE FUND	1,811,920	2,972,600	4,784,520	2,579,635	292,000	-	1,912,885
060	WASTEWATER/STORM DRAIN FUND	9,376,060	3,418,500	12,794,560	2,134,250	296,500	-	10,363,810
065	DIF - STREETS EAST	2,483,500	70,300	2,553,800	-	-	-	2,553,800
065A	DIF - STREETS WEST	81,640	-	81,640	-	-	-	81,640
066	DIF - LAW ENFORCEMENT	460,850	16,000	476,850	-	439,400	-	37,450
067	DIF - FIRE PROTECTION EAST	193,400	-	193,400	-	185,000	-	8,400
067A	DIF - FIRE PROTECTION WEST	6,370	-	6,370	-	6,300	-	70
068	DIF - GENERAL FACILITIES	465,130	61,000	526,130	-	640,000	-	(113,870)
069	DIF - WASTEWATER	1,216,300	17,500	1,233,800	-	1,490,000	-	(256,200)
070	DIF - WATER CAP	2,991,000	136,000	3,127,000	-	2,000,000	-	1,127,000
070A	DIF - WATER DISTRIBUTION	345,100	13,500	358,600	-	10,000	-	348,600
071	WASTE WATER DISPOSAL	(390,231)	15,000	(375,231)	-	-	-	(375,231)
071A	WASTE WATER COLLECTION	435,160	31,000	466,160	-	-	-	466,160
072	STREETS CAP	121,680	-	121,680	-	-	-	121,680
074	DIF - PARKS AND RECREATION	1,297,000	36,000	1,333,000	-	-	-	1,333,000
074A	DIF - PARKS LAND ACQUISITION	479,510	73,000	552,510	-	-	-	552,510
074B	PARKS IMPROVEMENT	481,260	-	481,260	-	100,000	-	381,260
074C	COMMUNITY RECREATION FACILITIES	99,280	43,500	142,780	-	-	-	142,780
075	INFRASTRUCTURE	443,910	1,000	444,910	-	585,000	-	(140,090)
076	DIF - REFUSE	294,800	19,000	313,800	-	-	-	313,800
085	PBIA	10,700	12,000	22,700	10,200	-	-	12,500
150	REDEVELOPMENT	4,768,000	2,774,600	7,542,600	124,000	-	-	7,418,600
155	HOUSING AUTHORITY	7,258,673	-	7,258,673	-	-	-	7,258,673
160	BOND PROCEEDS	-	84,000,000	84,000,000	-	31,554,000	-	52,446,000
201	LLMD ZONE 1	(211,820)	81,700	(130,120)	76,500	-	-	(206,620)
203	LLMD ZONE 3	17,900	16,700	34,600	15,000	-	-	19,600
205	LLMD ZONE 5	(29,810)	2,100	(27,710)	2,700	-	-	(30,410)
206	LLMD ZONE 6	(12,500)	2,100	(10,400)	2,600	-	-	(13,000)
207	LLMD ZONE 7	(48,960)	1,700	(47,260)	5,100	-	-	(52,360)
208	LLMD ZONE 8	70,440	21,900	92,340	19,500	-	-	72,840
209	LLMD ZONE 9	8,810	6,700	15,510	6,200	-	-	9,310
210	LLMD ZONE 10	(61,570)	20,000	(41,570)	18,600	-	-	(60,170)
211	LLMD ZONE 11	(29,460)	2,200	(27,260)	2,500	-	-	(29,760)
212	LLMD ZONE 12	262,240	81,500	343,740	72,400	-	-	271,340
213	LLMD ZONE 13	(24,320)	7,310	(17,010)	5,400	-	-	(22,410)
251	PFMD ZONE 1	457,080	43,900	500,980	18,800	-	-	482,180
252	PFMD ZONE 2	1,410,780	110,000	1,520,780	56,500	-	-	1,464,280
253	PFMD ZONE 3	452,580	38,000	490,580	15,400	-	-	475,180
254	PFMD ZONE 4	54,830	11,200	66,030	9,900	-	-	56,130
255	PFMD ZONE 5	315,750	45,300	361,050	21,900	-	-	339,150
256	PFMD ZONE 6	139,600	43,800	183,400	8,200	-	-	175,200
Totals:		55,068,161	114,085,640	169,153,801	22,958,588	46,400,000	191,128	99,604,085

Proposed

SCHEDULE 4

SUMMARY OF POSITIONS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Amended	2017-18 Proposed
<u>DEPARTMENT - DIVISIONS</u>					
4211 CITY COUNCIL	5.00	5.00	5.00	5.00	5.00
4213 CITY MANAGER	5.70	5.70	3.00	3.00	3.00
4214 CITY CLERK	-	-	2.00	2.00	2.00
4215 FINANCE	3.25	3.25	6.00	6.00	6.00
4216 COMMUNITY DEVELOPMENT	-	-	2.00	2.00	2.00
4220 MAINTENANCE	8.75	8.25	3.00	3.50	3.50
4221 POLICE	38.00	39.00	39.00	40.00	40.00
4222 FIRE	1.25	1.25	-	1.00	1.00
4224 BUILDING INSPECTION	2.30	3.30	4.00	4.00	4.00
4230 PUBLIC WORKS ADMINISTRATION	3.75	3.75	7.00	6.00	4.00
4231 STREETS	-	2.50	3.00	3.00	5.00
4241 PARKS	-	-	3.00	3.50	4.50
4242 RECREATION	3.40	3.40	4.00	5.00	5.00
4265 FLEET MAINTENANCE	2.85	2.85	3.00	2.00	2.00
4250 WATER	9.65	9.65	12.50	12.50	12.50
4251 UTILITY BILLING	3.75	3.75	3.00	3.00	3.00
4256 REFUSE	8.55	9.55	11.00	11.00	11.00
4260 WASTE WATER	10.65	11.65	11.50	11.50	11.50
GRAND TOTAL:	101.85	107.85	117.00	119.00	120.00
LLMD/PFMD	0.15	0.15			

Proposed

SCHEDULE 5

SUMMARY OF CAPITAL IMPROVEMENT PROJECTS

FUND	PROJECT #	PROJECT TITLE	2017-18	2018-19
<u>STREETS</u>				
034	59001	Streets Master Plan	207,000	7,000
027	59006	Slurry Seal Projects	117,500	117,500
028	59007	West Bush Diamond Interchange	-	10,000,000
030	59010	South Vine Street Reconstruction	750,000	-
030	59011	Vine Street Lighting	126,000	-
065	59013	Bush Avenue 19th Overlay	-	60,000
CMAQ	59017	Traffic Signal West Cinnamon Fox Street	450,000	-
034	59022	McDonald's Left Turn Lane	185,000	-
			1,835,500	10,184,500
<u>FUNDING SOURCES</u>				
	027	TE/SPT (RTPA) EXCHANGE	117,500	117,500
	028	FEDERAL GRANTS		10,000,000
	030	OTHER GRANTS	876,000	
	034	GAS TAX	392,000	7,000
	060	WASTEWATER & STORM WATER		60,000
	030	CMAQ	450,000	
			1,835,500	10,184,500
<u>PARKS</u>				
075	59101	Restroom Kings Lions Park	-	10,000
074	59102	Pavillion Kings Lion Park	-	430,000
074A	59105	Storage Fac Kings Lions Pk	-	10,500
001	59108	City Park Palm Removal	35,000	-
068	59109	City Park Restroom Renovation	25,000	-
001	59115	Palm Tree Removal Heritage	64,000	-
074B	59118	Irrigation Sys Lions Park	100,000	-
			224,000	450,500
<u>FUNDING SOURCES</u>				
	001	GENERAL FUND	99,000	-
	068	DIF GENERAL FACILITIES CAP	25,000	-
	074	DIF PARKS & REC CAP	-	440,500
	074B	DIF PARKS IMPROVEMENT	100,000	-
	075	DIF FACILITIES/INFRASTRUCTURE	-	10,000
			224,000	450,500
<u>WATER</u>				
070A	59200	Water Line Reimbursement	10,000	10,000
160	59202	TTHM Project	18,200,000	
160	59203	New Southeast Well	3,518,000	-
160	59205	New Water Line N Field	5,920,000	-
050	59206	Remodel 40 G. Street Building	60,000	
050	59207	Fix Drainage 40 G. Street	25,000	-
160	59210	New Northeast Well	681,000	3,375,000
050	59211	Repaint Water Tanks	60,000	60,000
160	59215	Replace Service Lines (1)	-	880,000
160	59216	Replace Service Lines (2)	225,000	-
160	59217	Replace 6" Water Line (1)	-	105,000

SCHEDULE 5

SUMMARY OF CAPITAL IMPROVEMENT PROJECTS

FUND	PROJECT #	PROJECT TITLE	2017-18	2018-19
160	59219	Replace 6" Water Line (3)	-	105,000
160	59222	Add Water Tank Well 7	1,050,000	
160	59225	Cedar Lane Water Line	-	175,000
050	59226	Well Bacterial Cleaning	325,000	
050	59227	Well Mechanical	100,000	-
			30,174,000	4,710,000
<u>FUNDING SOURCES</u>				
	050	WATER ENTERPRISE	570,000	60,000
	070	DIF WATER SUPPLY CAP	2,000,000	-
	070A	DIF WATER DISTRIBUTION CAP	10,000	10,000
	160	BOND PROCEEDS	27,594,000	4,640,000
			30,174,000	4,710,000
<u>WASTEWATER</u>				
160	59300	Sewer Line Extensions	10,000	10,000
160	59304	Wastewater Treatment Plant	3,800,000	47,000,000
060	59306	Upgrade Elk Meadows Lift St.	120,000	-
160	59309	Upgrade Cimarron Park Lift St.	-	339,500
160	53912	Westlake Canal Discharge	150,000	-
			4,080,000	47,349,500
<u>FUNDING SOURCES</u>				
	060	WASTEWATER & STORM WATER	120,000	-
	160	BOND PROCEEDS	3,960,000	47,349,500
			4,080,000	47,349,500
<u>REFUSE</u>				
056	59400	Replace Rear Loader with Front Loader	280,000	
056	59403	Side Loader Replacement	-	330,000
			280,000	330,000
<u>FUNDING SOURCES</u>				
	056	REFUSE	280,000	330,000
			280,000	330,000
<u>STORM WATER</u>				
069	59500	Storm Drain Reimbursement	10,000	10,000
069	59505	Daphne Storm Drain Basin	840,000	-
060	59506	Storm Drain Master Plan	100,000	-
069	59507	D St. Storm Drainage	640,000	-
			1,590,000	10,000
<u>FUNDING SOURCES</u>				
	069	DIF STORM WATER CAP	1,490,000	10,000
	060	WASTEWATER & STORM WATER	100,000	-
			1,590,000	10,000
<u>GENERAL FACILITIES</u>				
068/075	59700	Finance Offices	1,005,000	-
074C	59702	Sound Lighting Civic Center	10,000	-
068	59704	Fire Department Renovation	26,000	-
075	59707	Fence Gate Maintenance CMC	-	10,000

SCHEDULE 5

SUMMARY OF CAPITAL IMPROVEMENT PROJECTS

FUND	PROJECT #	PROJECT TITLE	2017-18	2018-19
065	59708	Slurry Seal Train Depot	-	52,000
001	59710	City Council Chambers	30,000	-
MULTI	59712	Regional Dispatch Center	6,210,000	-
075	59715	Replace Water Main Line CMC	125,000	-
001	59717	Citywide ADA Compliance	100,000	100,000
060	59719	Security Gate WWTP Range	34,500	-
MULTI	59720	New Phone System	60,000	-
068	59723	Boxing Ring Fence	10,000	-
			7,610,500	162,000
<u>FUNDING SOURCES</u>				
	001	GENERAL FUND	4,242,070	100,000
	020	TRAFFIC SAFETY	440,000	-
	028	FEDERAL GRANTS	1,051,230	-
	050	WATER ENTERPRISE	12,000	-
	056	REFUSE	12,000	-
	060	WASTEWATER & STORM WATER	46,500	-
	065	DIF STREETS CAP - EAST	-	52,000
	066	DIF LAW ENFORCEMENT	439,400	-
	067	DIF FIRE PROTECT - EAST	185,000	-
	067A	DIF FIRE PROTECT - WEST	6,300	-
	068	DIF GENERAL FACILITIES CAP	591,000	-
	074C	DIF COMMUNITY REC FACILITY	-	10,000
	075	DIF FACILITIES/INFRASTRUCTURE	585,000	-
			7,610,500	162,000
<u>PUBLIC SAFETY</u>				
001	59800	Truck Replacement	260,000	-
001	59801	Turnouts	44,000	-
068	59802	PD Flooring	24,000	-
			328,000	-
<u>FUNDING SOURCES</u>				
	001	GENERAL FUND	304,000	-
	068	DIF GENERAL FACILITIES CAP	24,000	-
			328,000	-
<u>PROFESSIONAL SERVICES</u>				
001	59900	General Plan Update	-	200,000
			-	200,000
<u>FUNDING SOURCES</u>				
	001	GENERAL FUND	-	200,000
			-	200,000

SCHEDULE 5

SUMMARY OF CAPITAL IMPROVEMENT PROJECTS

FUND	PROJECT #	PROJECT TITLE	2017-18	2018-19
<u>ASSET REPLACEMENT ITEMS</u>				
001	4840AR	Three Police Vehicles	160,000	
001	4840AR	Parks Maintenance Truck	58,000	
050/060	4825AR	Water/Wastewater Truck	60,000	
			278,000	-
<u>FUNDING SOURCES</u>				
001	GENERAL FUND ASSET REPL.		218,000	-
050	WATER ENTERPRISE ASSET REPL.		30,000	
060	WASTEWATER & STORM WATER ASSET RE		30,000	
			278,000	-
GRAND TOTAL:			46,400,000	63,396,500

SCHEDULE 6

SUMMARY OF LANDSCAPE ASSESSMENT DISTRICTS REVENUES AND DISBURSEMENTS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
<u>DISBURSEMENTS</u>					
201 LLMD ZONE 1	67,958	97,680	131,000	75,000	76,500
203 LLMD ZONE 3	12,912	12,064	17,400	15,000	15,000
205 LLMD ZONE 5	3,984	4,312	3,700	4,000	2,700
206 LLMD ZONE 6	3,172	4,805	5,000	3,400	2,600
207 LLMD ZONE 7	8,934	8,735	5,000	9,600	5,100
208 LLMD ZONE 8	24,188	11,750	15,300	13,100	19,500
209 LLMD ZONE 9	4,130	2,950	10,400	4,500	6,200
210 LLMD ZONE 10	30,876	31,014	24,800	28,700	18,600
211 LLMD ZONE 11	1,823	1,602	3,400	1,700	2,500
212 LLMD ZONE 12	118,779	50,359	43,200	116,000	72,400
213 LLMD ZONE 13	6,188	5,944	50,400	4,900	5,400
TOTAL DISBURSEMENTS:	282,945	231,216	309,600	275,900	226,500

DESCRIPTIONS AND REVENUES

201 Westfield Park

Westfield Park is comprised of the 80 multi-family residential unit parcel for Alderwood Apartments, the 15 non-residential parcels of the Lemoore Plaza Shopping Center, and the 460 single-family residential parcels within Tract no. 616, 640, 630, 685, 686, 691 and 707. Also the Residential developments Windsor Court 5 and Cambridge Park 3 which includes 90 single family residential parcels

Estimated Revenue from Property Assessments:	\$	76,400
General Benefit Areas:	\$	5,300
Estimated Disbursements:	\$	76,500

203 Silva Estates 1-9

Silva Estates 1-9 is comprised of the 270 single -family residential parcels within Tract No. 639, 666, 714, 731, 748, 773,793 and 19 parcels within Tract No. 781 currently comprised of 9 developed multi-family residential parcels and 10 undeveloped multi-family residential parcels.

Estimated Revenue from Property Assessments:	\$	16,100
General Benefit Areas:	\$	600
Estimated Disbursements:	\$	15,000

205 Wildflower Meadows

Wildflower Meadows is comprised of 29 single-family residential parcels within Tract No. 668

Estimated Revenue from Property Assessments:	\$	1,900
General Benefit Areas:	\$	200
Estimated Disbursements:	\$	2,700

206 Capistrano

Capistrano is comprised of 126 single-family residential parcels within Tract No. 700

Estimated Revenue from Property Assessments:	\$	2,000
General Benefit Areas:	\$	100
Estimated Disbursements:	\$	2,600

207 Silverado Estates

Silverado Estates is comprised of 53 single-family residential parcels within Tract No. 687

SCHEDULE 6

SUMMARY OF LANDSCAPE ASSESSMENT DISTRICTS REVENUES AND DISBURSEMENTS

Estimated Revenue from Property Assessments:	\$	1,500
General Benefit Areas:	\$	200
Estimated Disbursements:	\$	5,100
208 Country Club Villas	Country Club Villas is comprised of the 157 single-family residential parcels within Tract No. 704, 758, 752, and 783. This zone also includes 45 single-family within Tract No. 783	
Estimated Revenue from Property Assessments:	\$	21,400
General Benefit Areas:	\$	500
Estimated Disbursements:	\$	19,500
209 Manzanita at Lemoore 1-3 & La Dante Rose Subdivisi	Manzanita at Lemoore 1-3 and La Dante Rose Subdivision is comprised of 134 single-family residential parcels within Tract No. 369 and Tract No. 763.	
Estimated Revenue from Property Assessments:	\$	6,300
General Benefit Areas:	\$	400
Estimated Disbursements:	\$	6,200
210 Avalon Phases 1-3	Avalon Phases 1-3 is comprised of 151 single-family residential parcels within Tract No. 717.	
Estimated Revenue from Property Assessments:	\$	19,000
General Benefit Areas:	\$	1,000
Estimated Disbursements:	\$	18,600
211 Self Help Enterprises	Self Help Enterprises is comprised of 36 single-family residential parcels within Tract No. 656.	
Estimated Revenue from Property Assessments:	\$	2,000
General Benefit Areas:	\$	200
Estimated Disbursements:	\$	2,500
212 Summerwind & College Park Phases 1 - 7	Summerwind & College Park is comprised of 456 single-family residential parcels with in Tract No. 751, 739, 782, 789 and 96 single-family residential parcels within Tract No. 789.	
Estimated Revenue from Property Assessments:	\$	80,100
General Benefit Areas:	\$	1,400
Estimated Disbursements:	\$	72,400
213 Covington Place	Covington Place is comprised of 33 single-family residential parcels within Tract No. 733.	
Estimated Revenue from Property Assessments:	\$	4,950
General Benefit Areas:	\$	2,360
Estimated Disbursements:	\$	5,400

Operating Budgets

Proposed

City Council



The five City Council Members are elected at large to serve four-year, overlapping terms. Municipal elections are held in November of even-numbered years. The Council selects one of its members to serve a two-year term as Mayor, who presides at meetings and represents the City in official matters and at official functions.

The City Council is responsible for approving all legislation and formulating City policies. The Council's objectives are broad, and include translating public suggestions and service requirements into policies and programs, so that desired levels of service may be provided efficiently and economically. The Council keeps abreast of current State and Federal legislation. By participation in the League of California Cities, Council Members are able to compare policies, techniques and procedures with other cities throughout the State.

The City Council conducts its meetings in public session on the first and third Tuesday of each month, at 7:30 p.m. and at other times when special meetings are called.

Objectives for Fiscal Year 2017-2018:

- To determine strategies, priorities and resource allocations necessary to achieve the community objectives
- To provide for the effective and efficient implementation of city policy.
- To provide an opportunity for the public to participate in city government through public meetings, workshops, board and commission meetings and city sponsored forums.

Personnel

City Council – 4211					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Mayor	1.00	1.00	1.00	1.00	1.00
Council Member	4.00	4.00	4.00	4.00	4.00
Budget Unit Total	5.00	5.00	5.00	5.00	5.00

SUMMARY

CITY COUNCIL

FUND: 001 DEPARTMENT: 4211

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	40,838	49,322	44,700	48,700	44,560
Services and Supplies	439,888	152,783	43,200	86,400	17,425
Gross Expenditures	480,726	202,105	87,900	135,100	61,985
Transfers/Reimbursements	-	-	(49,800)	-	-
Net Expenditure	480,726	202,105	38,100	135,100	61,985
REVENUES					
4211 3989 Admin Reimbursement	-	-	-	66,600	56,900
Gross Revenue	-	-	-	66,600	56,900
Contribution from General Fund	480,726	202,105	38,100	68,500	5,085
Net Revenue	480,726	202,105	38,100	135,100	61,985

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Meeting Agenda Items	414	376	-	395	400
Ordinance Adopted	9	10	-	11	13
Resolutions Adopted	34	35	-	38	40
Agreements Approved	23	32	-	35	38

LINE ITEM SUMMARY

CITY COUNCIL

FUND: 001 DEPARTMENT: 4211

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4211	4010 Regular Salaries	18,500	15,600	19,200	19,200	19,210
4211	4030 Part-Time Salaries	600	3,600	-	-	-
4211	4110 FICA Taxes	2,015	2,882	3,100	3,100	1,470
4211	4120 Unemployment Taxes	-	-	1,100	1,100	1,060
4211	4130 Retirement	276	5,298	200	3,700	810
4211	4140 Health Insurance	9,201	3,320	200	700	22,010
4211	4195 Cafeteria Plan Benefit	1,074	(400)	-	-	-
4211	4200 Deferred Compensation	9,172	19,023	20,900	20,900	-
	<i>Total Personnel Services</i>	<u>40,838</u>	<u>49,322</u>	<u>44,700</u>	<u>48,700</u>	<u>44,560</u>
	<u>Service and Supplies</u>					
4211	4220 Operating Supplies	7,015	8,947	1,600	1,600	325
4211	4291 Miscellaneous Expenses	356,849	-	-	-	-
4211	4310 Professional Contract Services	60,765	129,199	14,000	67,000	-
4211	4320 Meetings & Dues	15,083	12,780	20,600	12,300	15,400
4211	4330 Printing & Publications	177	192	4,000	4,000	500
4211	4360 Training	-	634	3,000	1,500	1,000
4211	4380 Rentals & Leases	-	-	-	-	200
4211	4840AR Autos/Trucks Asset Replace	-	1,031	-	-	-
	<i>Total Service and Supplies</i>	<u>439,888</u>	<u>152,783</u>	<u>43,200</u>	<u>86,400</u>	<u>17,425</u>
	<u>Transfers/Reimbursements</u>					
4211	4989 Administration Expense	-	-	-	-	-
4211	4999 Cost Allocation	-	-	(49,800)	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>(49,800)</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>480,726</u></u>	<u><u>202,105</u></u>	<u><u>38,100</u></u>	<u><u>135,100</u></u>	<u><u>61,985</u></u>

City Attorney



The City Attorney provides legal advice and services to the City Council and City staff. A review of legal issues ensures that recommendation, policies and administrative procedures are undertaken after consideration of sound professional advice. At Council direction, the City Attorney may also provide for appropriate representation for the City in all legal proceedings.

General legal services are provided through a contract with the law firm of Lozano Smith. There is one designated City Attorney; however, other lawyers at the firm are available for additional expertise and assistance as needed.

Objective for Fiscal Year 2017-2018:

- To continue to proactively and strategically provide transactional and advisory legal support for all City services and functions, adding value to all City programs through avoidance of liability and efficient use of resources.

Proposed

SUMMARY

CITY ATTORNEY

FUND: 001 DEPARTMENT: 4212

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	-	-	144,100	144,100	144,100
Gross Expenditures	-	-	144,100	144,100	144,100
Transfers/Reimbursements	-	-	(81,600)	-	-
Net Expenditure	-	-	62,500	144,100	144,100
REVENUES					
4212 3989 Admin Reimbursement	-	-	-	15,800	15,800
Gross Revenue	-	-	-	15,800	15,800
Contribution from General Fund	-	-	62,500	128,300	128,300
Net Revenue	-	-	62,500	144,100	144,100

LINE ITEM SUMMARY

CITY ATTORNEY

FUND: 001 DEPARTMENT: 4212

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4212	4310 Professional Contract Services	-	-	144,100	144,100	144,100
	<i>Total Service and Supplies</i>	-	-	144,100	144,100	144,100
	<u>Transfers/Reimbursements</u>					
4212	4989 Administration Expense	-	-	-	-	-
4212	4999 Cost Allocation	-	-	(81,600)	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	(81,600)	-	-
	Net Expenditure	-	-	62,500	144,100	144,100

City Manager



The City Manager is charged with coordinating and directing the administration of the City within the framework of policy established by the City Council.

The City Manager is responsible for directing the administration of departments and divisions, preparing and submitting the Annual Budget, maintaining communication and good relations with the general public. Advising the Council on the City's financial condition, and recommending to the council measures or actions considered necessary for the welfare of the City and efficient operation of government.

The City Manager also directs development and implementation of the City's General Plan and Utility Plans, strategic financial policy, personnel administration, and intergovernmental coordination/liaison activities. Additionally, the City Manager's Office provides clerical and staff assistance to the City Council.

The City Manager is also involved in the dissolution of the Former Redevelopment Agency, providing support to the Successor Agency, the Oversight Board, and the Lemoore Housing Authority.

Accomplishment for Fiscal Year 2016-2017:

- Presentation of a balanced budget for Fiscal Year 2017-2018

Objectives for Fiscal Year 2017-2018:

- Foster a "business friendly" environment that promotes the recruitment, expansion and retention of sales tax producing businesses.
- Make customer service a high priority at all times through staff selection, evaluation, education/training, oversight and accountability.

Personnel

City Manager - 4213					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
City Manager	1.00	1.00	1.00	1.00	1.00
Assistant to the City Manager	1.00	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Budget Unit Total	3.00	3.00	3.00	3.00	3.00

SUMMARY

CITY MANAGER

FUND: 001 DEPARTMENT: 4213

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	474,957	404,888	150,200	505,020	374,130
Services and Supplies	128,104	218,231	151,580	164,700	131,460
Gross Expenditures	603,061	623,119	301,780	669,720	505,590
Transfers/Reimbursements	-	-	(173,800)	-	-
Net Expenditure	603,061	623,119	127,980	669,720	505,590
REVENUES					
4213 3989 Admin Reimbursement	-	-	-	340,100	272,200
Gross Revenue	-	-	-	340,100	272,200
Contribution from General Fund	603,061	623,119	127,980	329,620	233,390
Net Revenue	603,061	623,119	127,980	669,720	505,590

LINE ITEM SUMMARY

CITY MANAGER

FUND: 001 DEPARTMENT: 4213

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4213	4010 Regular Salaries	333,520	293,707	113,000	370,000	279,840
4213	4020 Overtime Salaries	15	4,781	1,300	5,000	-
4213	4030 Part-Time Salaries	4,955	-	-	-	-
4213	4110 FICA Taxes	25,369	24,399	8,200	28,500	21,410
4213	4120 Unemployment Taxes	2,474	1,859	500	2,500	970
4213	4130 Retirement	50,482	29,032	12,100	28,000	18,380
4213	4140 Health Insurance	39,558	26,791	10,900	39,000	31,560
4213	4150 Life Insurance	383	353	100	400	280
4213	4190 State Disability Insurance	2,998	2,747	1,000	3,100	2,260
4213	4195 Cafeteria Plan Benefit	998	807	-	1,320	4,410
4213	4200 Deferred Compensation	14,206	20,414	3,100	27,200	15,020
	<i>Total Personnel Services</i>	<u>474,957</u>	<u>404,888</u>	<u>150,200</u>	<u>505,020</u>	<u>374,130</u>
	<u>Service and Supplies</u>					
4213	4220 Operating Supplies	7,379	17,322	2,500	2,500	1,550
4213	4300 Rental/City Owned Vehicle	612	2,691	-	-	-
4213	4310 Professional Contract Services	52,745	141,902	130,280	130,000	107,340
4213	4320 Meetings & Dues	5,008	14,903	2,600	4,000	1,700
4213	4330 Printing & Publications	14,185	8,460	-	500	1,000
4213	4340 Utilities	6,528	7,684	7,800	7,800	4,720
4213	4350 Repair/Maintenance Services	3,333	-	-	-	-
4213	4360 Training	11,690	3,556	8,400	8,400	6,000
4213	4380 Rentals & Leases	11,107	11,713	-	11,500	9,150
4213	4534 Eel Home Buyers Assistance	-	10,000	-	-	-
4213	4825AR Mach/Equip Asset Replace	15,517	-	-	-	-
	<i>Total Service and Supplies</i>	<u>128,104</u>	<u>218,231</u>	<u>151,580</u>	<u>164,700</u>	<u>131,460</u>
	<u>Transfers/Reimbursements</u>					
4213	4989 Administration Expense	-	-	-	-	-
4213	4999 Cost Allocation	-	-	(173,800)	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>(173,800)</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>603,061</u></u>	<u><u>623,119</u></u>	<u><u>127,980</u></u>	<u><u>669,720</u></u>	<u><u>505,590</u></u>

City Clerk



The City Clerk serves as the Clerk of the City Council and is responsible for the preparation of agendas, the recording and maintenance of all Council actions, and the preparation and filing of public notices. As the official records keeper for the City, the Clerk is responsible for the coordination and administration of all City records, document and public files. The City Clerk manages all City Public Records Act (PRAs) requests. The Clerk is the Elections Officer for the City and the Filing Officer/Official for Fair Political Practices Commission requirements.

Accomplishment for Fiscal Year 2016-2017:

- Implementation of new City wide retention schedule

Objectives for Fiscal Year 2017-2018:

- Continue to be responsive, credible and innovative in serving the citizens of Lemoore and our internal service partners.
- Continue to safeguard public trust by providing information and access to government.

Personnel

City Clerk - 4214					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
City Clerk/HR Manager	1.00	1.00	1.00	1.00	1.00
Office Assistant I or II	1.00	1.00	1.00	1.00	1.00
Budget Unit Total	2.00	2.00	2.00	2.00	2.00

SUMMARY

CITY CLERK

FUND: 001 DEPARTMENT: 4214

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	-	-	34,300	34,300	183,450
Services and Supplies	-	-	5,500	5,400	9,250
Gross Expenditures	-	-	39,800	39,700	192,700
Transfers/Reimbursements	-	-	(22,500)	-	-
Net Expenditure	-	-	17,300	39,700	192,700
REVENUES					
4214 3989 Admin Reimbursement	-	-	-	36,100	37,600
Gross Revenue	-	-	-	36,100	37,600
Contribution from General Fund	-	-	17,300	3,600	155,100
Net Revenue	-	-	17,300	39,700	192,700

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Meeting Agendas Prepared	26	26	-	26	27
Legal Notices published/mailed	49	38	-	35	38
Public Records Requests	81	65	-	45	48

LINE ITEM SUMMARY

CITY CLERK

FUND: 001 DEPARTMENT: 4214

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4214	4010 Regular Salaries	-	-	21,700	21,700	127,150
4214	4020 Overtime Salaries	-	-	1,100	1,100	520
4214	4110 FICA Taxes	-	-	1,600	1,600	9,770
4214	4120 Unemployment Taxes	-	-	100	100	670
4214	4130 Retirement	-	-	5,400	5,400	23,340
4214	4140 Health Insurance	-	-	2,800	2,800	13,080
4214	4150 Life Insurance	-	-	-	-	190
4214	4190 State Disability Insurance	-	-	200	200	1,150
4214	4195 Cafeteria Plan Benefit	-	-	-	-	4,050
4214	4200 Deferred Compensation	-	-	1,400	1,400	3,530
	<i>Total Personnel Services</i>	-	-	34,300	34,300	183,450
	<u>Service and Supplies</u>					
4214	4310 Professional Contract Services	-	-	500	-	-
4214	4320 Meetings & Dues	-	-	700	-	700
4214	4330 Printing & Publications	-	-	3,500	5,400	7,100
4214	4360 Training	-	-	800	-	800
4214	4380 Rentals & Leases	-	-	-	-	650
	<i>Total Service and Supplies</i>	-	-	5,500	5,400	9,250
	<u>Transfers/Reimbursements</u>					
4214	4989 Administration Expense	-	-	-	-	-
4214	4999 Cost Allocation	-	-	(22,500)	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	(22,500)	-	-
	Net Expenditure	-	-	17,300	39,700	192,700

Finance



Finance department under the direction of the Finance Director is responsible for the fiscal management and oversight of City operations. The Finance department plans, receives, monitors, safeguards, invests, and accounts for the financial resources of the City in the highest legal, ethical, and professional standard. Finance provides services through processing accounts payable and receivables, animal licensing, business licensing, budget control, data processing, purchasing, fixed assets, and general accounting services.

Accomplishments for Fiscal Year 2016-2017:

- Completed the Fiscal Year 2015-2016 Comprehensive Annual Financial Report (CAFR) and submitted for the prestigious Government Finance Officers' Association Certificate of Achievement for Excellence in Financial Reporting.
- Created and implemented a new internal budget process that involved city-wide department participation.
- Made significant progress in cross-training staff and writing procedural manual to ensure accounting functions are provided on a consistent basis.

Objectives for Fiscal Year 2017-2018:

- Consistently provide accurate and timely financial information to the City Council to facilitate informed decision making.
- Receive an unqualified audit opinion from the City's independent audit firm on the City's Comprehensive Annual Financial Report.
- Complete the implementation of upgraded accounting system that provides heightened data analysis functionalities and increases overall staff efficiencies.
- Expansion of the financial planning process – continue the development for the capital improvement program, budget process, forecasting, and planning.
- Continue to work on the process and procedure documentation manual– conduct and document a comprehensive review of team process, procedures, and practices.
- Continue to improve and monitor internal cash controls.

Personnel

Finance - 4215					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Finance Director	1.00	1.00	1.00	1.00	1.00
Accountant	2.00	2.00	2.00	2.00	2.00
Accounting Technician	1.00	1.00	2.00	2.00	2.00
Accounting Clerk I or II	2.00	2.00	1.00	1.00	1.00
Budget Unit Total	6.00	6.00	6.00	6.00	6.00

SUMMARY

FINANCE

FUND: 001 DEPARTMENT: 4215

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	250,063	221,723	365,000	202,850	449,190
Services and Supplies	808,083	1,220,056	94,400	160,450	142,460
Gross Expenditures	1,058,146	1,441,779	459,400	363,300	591,650
Transfers/Reimbursements	-	-	(260,200)	-	-
Net Expenditure	1,058,146	1,441,779	199,200	363,300	591,650
REVENUES					
4215 3989 Admin Reimbursement	-	-	-	239,800	353,400
Gross Revenue	-	-	-	239,800	353,400
Contribution from General Fund	1,058,146	1,441,779	199,200	123,500	238,250
Net Revenue	1,058,146	1,441,779	199,200	363,300	591,650

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Warrants Processed/Issued	5,747	5,914	-	6,160	6,200
Purchase Orders Issued	120	140	-	370	500
Business License Issued	1,185	1,209	-	1,200	1,200
Interest Earned on Investments	138,624	249,237	-	209,388	210,000
Animal Licensing	214	111	-	350	350

LINE ITEM SUMMARY

FINANCE

FUND: 001 DEPARTMENT: 4215

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4215	4010 Regular Salaries	174,744	157,219	265,200	146,000	320,010
4215	4020 Overtime Salaries	8	-	300	200	-
4215	4030 Part-Time Salaries	7,824	5,267	-	-	-
4215	4110 FICA Taxes	14,759	13,090	18,500	11,300	24,490
4215	4120 Unemployment Taxes	1,790	2,045	1,800	1,000	1,610
4215	4130 Retirement	30,163	22,216	29,800	21,000	44,880
4215	4140 Health Insurance	3,985	6,613	34,300	12,600	37,640
4215	4150 Life Insurance	272	267	300	200	460
4215	4190 State Disability Insurance	1,667	1,410	2,000	1,300	2,890
4215	4195 Cafeteria Plan Benefit	3,462	3,145	2,100	1,750	8,050
4215	4200 Deferred Compensation	11,391	10,454	10,700	7,500	9,160
	<i>Total Personnel Services</i>	<u>250,063</u>	<u>221,723</u>	<u>365,000</u>	<u>202,850</u>	<u>449,190</u>
	<u>Service and Supplies</u>					
4215	4220 Operating Supplies	8,331	21,963	2,500	5,000	3,000
4215	4291 Miscellaneous Expenses	1,136	27,652	-	-	-
4215	4310 Professional Contract Services	60,803	250,242	81,500	105,000	78,200
4215	4315 Insurance/Bonds	691,039	856,455	-	-	-
4215	4320 Meetings & Dues	484	645	400	300	350
4215	4330 Printing & Publications	2,413	4,726	3,000	3,700	4,600
4215	4335 Postage & Mailing	-	69	-	50	100
4215	4340 Utilities	1,846	2,397	2,000	2,200	710
4215	4360 Training	(2)	384	5,000	200	1,500
4215	4380 Rentals & Leases	2,482	3,121	-	4,000	3,900
4215	4389 Bank Fees And Charges	39,550	43,028	-	40,000	50,100
4215	4534 Eel Home Buyers Assistance	-	5,000	-	-	-
4215	4825AR Mach/Equip Asset Replace	-	4,375	-	-	-
	<i>Total Service and Supplies</i>	<u>808,083</u>	<u>1,220,056</u>	<u>94,400</u>	<u>160,450</u>	<u>142,460</u>
	<u>Transfers/Reimbursements</u>					
4215	4989 Administration Expense	-	-	-	-	-
4215	4999 Cost Allocation	-	-	(260,200)	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>(260,200)</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>1,058,146</u></u>	<u><u>1,441,779</u></u>	<u><u>199,200</u></u>	<u><u>363,300</u></u>	<u><u>591,650</u></u>

Community Development



Planning functions as a precept for new development and modification of existing development. All development must first obtain project approval for site location and design. Staff is responsible for ensuring that zoning ordinances, policies, and property use remain compatible with the City's Goals and Objectives, community needs, as well as, state and federal laws. Planning assists the public with a wide variety of inquiries and permits. Staff prepares updates to the Zoning and Subdivision Ordinances, prepares the General Plan Annual Report to the State, and conducts General Plan conformity analysis for City budgets related to capital projects. Planning is responsible for site plan review, agricultural land cancellations, landscape plan review and approval, vacating streets, and the preparation of easements, when needed.

Additionally, planning staff provides professional advice on planning items to the Planning Commission and City Council. The Planning Commission is responsible for the review of planning and development within the City to assure that development is consistent with City policy and is in the best interest of the City.

Accomplishments for Fiscal Year 2016-2017:

- Contracted Cal Poly to prepare a Draft General Plan Update
- Conducted a Master User Fee Study of Planning Fees
- Worked with Caltrans to improve various interchange locations
- Implemented a Temporary Use Permit application process
- Contracted Self Help Enterprises to manage the administration and reporting of the City's affordable housing files.

Objectives for Fiscal Year 2017-2018:

- Implementation of Planning Application Tracking System.
- Improvement of the Temporary Use Permit Application and Process
- Improve the Development Services website to simplify the navigation for information
- Increase time spent on the City's Records Retention process, including scanning documents into Questys

Personnel

Community Development - 4216					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Community Development Director	1.00	1.00	1.00	1.00	1.00
Office Assistant I or II	1.00	1.00	1.00	1.00	1.00
Budget Unit Total	2.00	2.00	2.00	2.00	2.00

SUMMARY

COMMUNITY DEVELOPMENT

FUND: 001 DEPARTMENT: 4216

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	-	-	207,000	207,000	213,660
Services and Supplies	-	1,398	134,900	96,700	84,922
Gross Expenditures	-	1,398	341,900	303,700	298,582
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	-	1,398	341,900	303,700	298,582
REVENUES					
4216 3120 Tentative Subdivision	2,965	5,095	-	-	-
4216 3135 Conditional Use Permit	6,095	2,055	-	-	-
4216 3155 Approval Extension Review	-	1,580	-	-	-
4216 3160 Environ. Assess. Category	930	155	-	600	-
4216 3165 Environ. Assess. Negative	1,260	1,260	-	6,700	-
4216 3190 Subdivision Street Signs	2,665	1,230	-	-	-
4216 3195 Home Occupancy Permit	3,635	1,760	-	1,600	-
4216 3540 Planning Fees	24,074	44,579	35,000	28,800	45,000
4216 3580 Annexation Fee	201	-	-	-	-
4216 3630 General Plan Update Fee	18,627	21,276	20,000	14,600	20,000
Gross Revenue	60,452	78,990	55,000	52,300	65,000
Contribution from General Fund	(60,452)	(77,592)	286,900	251,400	233,582
Net Revenue	-	1,398	341,900	303,700	298,582

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Administrative Use Permit	4	10	-	6	10
Assigned Address Requests	11	4	-	1	-
Conditional Use Permit	4	1	-	-	-
General Plan Amendment	2	-	-	-	-
Home Occupation (Major & Minor)	22	14	-	20	20
Lot Line Adjustment	1	-	-	1	-
Minor Deviation	2	2	-	2	2
Parcel Map (Tentative & Final)	-	-	-	1	-
Planned Unit Development	2	-	-	-	-
Plot Plan Review	58	76	-	29	55
Sign Review	18	9	-	7	7
Site Plan Review (Major & Minor)	6	3	-	6	5
Subdivision Map (Tentative & Final)	1	-	-	5	-
Temporary Use Permit	2	8	-	14	10
Zone Change	2	-	-	1	-
Appeal	1	1	-	1	-

LINE ITEM SUMMARY

COMMUNITY DEVELOPMENT

FUND: 001 DEPARTMENT: 4216

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4216	4010 Regular Salaries	-	-	144,800	144,800	147,840
4216	4020 Overtime Salaries	-	-	200	200	290
4216	4110 FICA Taxes	-	-	10,500	10,500	11,340
4216	4120 Unemployment Taxes	-	-	800	800	660
4216	4130 Retirement	-	-	18,200	18,200	36,880
4216	4140 Health Insurance	-	-	19,300	19,300	4,410
4216	4150 Life Insurance	-	-	200	400	190
4216	4170 Uniform Allowance	-	-	-	200	-
4216	4190 State Disability Insurance	-	-	1,300	1,300	1,340
4216	4195 Cafeteria Plan Benefit	-	-	400	-	4,410
4216	4200 Deferred Compensation	-	-	11,300	11,300	6,300
	<i>Total Personnel Services</i>	-	-	207,000	207,000	213,660
	<u>Service and Supplies</u>					
4216	4220 Operating Supplies	-	660	1,400	600	2,000
4216	4310 Professional Contract Services	-	639	93,500	93,500	77,272
4216	4320 Meetings & Dues	-	-	29,600	2,200	700
4216	4330 Printing & Publications	-	-	1,200	300	200
4216	4335 Postage & Mailing	-	-	1,000	-	1,200
4216	4340 Utilities	-	-	1,700	-	-
4216	4360 Training	-	-	4,500	-	3,000
4216	4380 Rentals & Leases	-	99	2,000	100	550
	<i>Total Service and Supplies</i>	-	1,398	134,900	96,700	84,922
	<u>Transfers/Reimbursements</u>					
4216	4989 Administration Expense	-	-	-	-	-
4216	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	Net Expenditure	-	1,398	341,900	303,700	298,582

Facilities Maintenance



The Maintenance Department is charged with maintaining City buildings and Park facilities with preventative and corrective maintenance, renovations, new construction projects and janitorial services. Personal has been tasked with Street Department duties i.e. street light repairs, tree trimming, street banners, traffic signal repairs, school zone speed signs and crosswalk light repairs, including Recreation Department set ups and events.

Accomplishments for Fiscal Year 2016-2017:

- Built a new Cross Fit Room
- Remodeled the Recreation Bathrooms
- Built a new Electrical Room near that Dance Studio
- Involved in updating the landscape at City Hall to assist in the water conservation

Objectives for Fiscal Year 2017-2018:

- Provide the highest customer service to the citizens and internal customers of the City of Lemoore.
- Continue to investigate ways to increase organizational effectiveness and efficiency
- Continue to maintain and complete projects on City properties with a staff of three full time employees.

Personnel

Facilities Maintenance - 4220					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Public Works Superintendent	0.00	0.00	0.50	0.50	0.50
Building Maint/Const Coordinator	1.00	1.00	1.00	1.00	1.00
Maintenance Worker I or II	2.00	2.00	2.00	2.00	2.00
Budget Unit Total	3.00	3.00	3.50	3.50	3.50

SUMMARY

MAINTENANCE

FUND: 001 DEPARTMENT: 4220

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	633,042	617,979	189,400	438,300	309,830
Services and Supplies	976,222	749,379	355,600	464,800	401,955
Gross Expenditures	1,609,264	1,367,357	545,000	903,100	711,785
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	1,609,264	1,367,357	545,000	903,100	711,785
REVENUES					
4220 3989 Admin Reimbursement	-	-	-	141,200	111,200
Gross Revenue	-	-	-	141,200	111,200
Contribution from General Fund	1,609,264	1,367,357	545,000	761,900	600,585
Net Revenue	1,609,264	1,367,357	545,000	903,100	711,785

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
<i>Buildings Maintained in Square Feet</i>					
Civic Auditorium	6,092	6,092	6,092	6,092	6,092
Council Chamber	4,710	4,710	4,710	4,710	4,710
City Hall Offices	6,656	6,656	6,656	6,656	6,656
Police Department	8,467	8,467	8,467	8,467	8,467
Cinnamon Municipal Complex Offices	8,880	8,880	8,880	8,880	8,880
Veterans Memorial Hall	6,000	6,000	6,000	6,000	6,000
Old Planning Department	3,872	3,872	3,872	3,872	3,872
Fox Fire Station	7,140	7,140	7,140	7,140	7,140
Northside Fire Station	5,474	5,474	5,474	5,474	5,474
Kings Lion Snack Bar and Restroom	857	857	857	857	857
City Park Restroom	640	640	640	640	640
Plaza Park Restroom	200	200	200	200	200
Skate Park Restroom and Concession	208	208	208	208	208
Heritage Park Restroom	576	576	576	576	576
Lion Park Concession and Restroom	1,300	1,300	1,300	1,300	1,300

LINE ITEM SUMMARY

MAINTENANCE

FUND: 001 DEPARTMENT: 4220

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4220	4010 Regular Salaries	358,706	370,710	126,300	289,400	188,600
4220	4020 Overtime Salaries	2,525	3,082	2,300	3,300	3,010
4220	4030 Part-Time Salaries	88,092	61,973	-	16,700	-
4220	4110 FICA Taxes	33,253	32,831	8,800	23,200	14,660
4220	4120 Unemployment Taxes	5,200	4,932	1,200	3,800	1,750
4220	4130 Retirement	64,278	69,238	24,200	44,300	54,120
4220	4140 Health Insurance	60,537	54,579	19,300	41,600	44,180
4220	4150 Life Insurance	753	754	300	700	460
4220	4170 Uniform Allowance	600	700	300	800	-
4220	4190 State Disability Insurance	3,435	3,397	1,200	2,700	1,580
4220	4195 Cafeteria Plan Benefit	79	55	-	100	-
4220	4200 Deferred Compensation	15,586	15,726	5,500	11,700	1,470
	<i>Total Personnel Services</i>	<u>633,042</u>	<u>617,979</u>	<u>189,400</u>	<u>438,300</u>	<u>309,830</u>
	<u>Service and Supplies</u>					
4220	4220 Operating Supplies	64,352	103,388	78,000	68,700	78,000
4220	4230 Repair/Maintenance Supplies	47,603	44,286	-	16,200	15,000
4220	4300 Rental/City Owned Vehicle	86,677	75,827	25,000	39,800	25,000
4220	4310 Professional Contract Services	230,321	135,852	74,000	156,300	90,000
4220	4320 Meetings & Dues	1,440	3,363	-	-	160
4220	4340 Utilities	163,282	163,872	133,600	165,000	147,045
4220	4350 Repair/Maintenance Services	58,811	53,605	36,000	18,600	38,000
4220	4360 Training	120	734	2,500	-	1,000
4220	4380 Rentals & Leases	414	279	-	200	250
4220	4395 ADA Transition Plan	-	10,500	-	-	-
4220	4820 Buildings	-	-	6,500	-	-
4220	4825 Machinery & Equipment	94,486	149,096	-	-	7,500
4220	4850 CIP	29,649	-	-	-	-
4220	9000 Operating Transfers Out	199,068	-	-	-	-
4220	4850AR CIP Asset Replacements	-	8,578	-	-	-
	<i>Total Service and Supplies</i>	<u>976,222</u>	<u>749,379</u>	<u>355,600</u>	<u>464,800</u>	<u>401,955</u>
	<u>Transfers/Reimbursements</u>					
4220	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>1,609,264</u></u>	<u><u>1,367,357</u></u>	<u><u>545,000</u></u>	<u><u>903,100</u></u>	<u><u>711,785</u></u>

Police



The Police Department is charged with the protection of life and property and the primary responsibility of crime prevention and suppression. The Department maintains good relations with the public, investigates traffic accidents, crimes, and violations of City, State and Federal Laws. While our mission of protecting people and crime prevention remains the same, like all organizations, we are facing many new challenges in accomplishing that mission. To ensure the Lemoore Police Department adapts to these new realities, we will engage in regular strategic planning to continually assess the external environment for emerging challenges and enhance our capacity to respond effectively to these challenges.

Accomplishments for Fiscal Year 2016-2017:

- Awarded COPS Hiring Grant (one full-time police officer)
- Selected as the Lemoore Chamber Organization of the Year
- Lowest number of traffic accidents in five years
- Reduced Assaults by 29.5%
- Reduced Larceny by 29%
- Reduced Auto Thefts by 18%
- Reduced Burglary by 30%
- Reduced Robbery by 47%

Objectives for Fiscal Year 2017-2018:

- Implementation of Restorative Justice Program that will target first-time and low level offenders, offering a alternative approach to the traditional justice system approach.
- Continue to employ community policing philosophy to combat crime and disorder based on the principles of problem solving.
- Enhance and increase community interaction programs in order to strengthen relationships and trust with those we serve.
- Establish a JPA for police and fire dispatch services to reduce redundancy and improve efficiency for law and fire personnel in Kings County.

Personnel

Police - 4221					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Police Chief	1.00	1.00	1.00	1.00	1.00
Police Commander	2.00	2.00	2.00	2.00	2.00
Police Sergeant	6.00	5.00	5.00	5.00	5.00
Police Corporal	5.00	5.00	5.00	5.00	5.00
Police Officer	18.00	20.00	20.00	20.00	20.00
Admin. Assistant	1.00	1.00	1.00	1.00	1.00
Community Service Officer	2.00	2.00	2.00	2.00	2.00
Evidence Tech	1.00	1.00	1.00	1.00	1.00
Records Supervisor	1.00	1.00	1.00	1.00	1.00
Records Tech I or II	2.00	2.00	2.00	2.00	2.00
Budget Unit Total	39.00	40.00	40.00	40.00	40.00

SUMMARY

POLICE

FUND: 001 DEPARTMENT: 4221

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	3,687,632	4,092,178	4,472,600	4,213,400	4,589,150
Services and Supplies	1,357,332	1,356,238	1,280,800	1,267,191	1,063,583
Gross Expenditures	5,044,964	5,448,416	5,753,400	5,480,591	5,652,733
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	5,044,964	5,448,416	5,753,400	5,480,591	5,652,733
REVENUES					
4221 3026 Prop 172-Public Safety	120,659	124,938	120,700	106,500	100,000
4221 3031 Taxi Cab Permits	1,375	1,543	1,200	1,000	1,000
4221 3033 Massage Permits	216	185	-	100	200
4221 3610 Reports/Copies	6,036	5,476	5,500	5,500	5,500
4221 3755 Motor Vehicle In Lieu	1,880,283	2,027,553	1,880,000	2,048,800	2,040,000
4221 3777 Booking Fee Reimbursement	(1,004)	926	12,000	100	15,000
4221 3778 Narcotics Task Force	1,051	2,810	-	-	16,700
4221 3779 Pad Homeland Security	21,556	15,400	-	-	-
4221 3780 DUI Cost Recovery	5,734	5,907	7,500	8,300	10,000
4221 3782 P.O.S.T.	7,002	11,989	10,500	7,500	14,100
4221 3783 Y.D.O. Elementary School	-	-	-	-	50,000
4221 3784 Y.D.O. High School	59,824	62,003	50,000	50,000	50,000
4221 3786 Crossing Guards	4,923	-	10,800	5,000	-
4221 3792 Y.D.O. Liberty School	58,922	62,567	50,000	50,000	-
4221 3793 Indian Gaming Grant To PD	-	-	50,000	50,000	50,000
4221 3796 Ab109	80,257	40,129	80,200	23,000	25,000
4221 3801 Cops/SLESF	110,615	156,071	100,000	133,800	142,000
4221 3804 WHC Campus Police Office	15,083	45,701	-	50,000	105,000
4221 3815 Abandoned Vehicle Abate	23,454	22,551	5,500	2,700	2,700
4221 3820 Other Court Fines	92,187	17,112	40,000	5,200	5,200
4221 3811 Animal Control	333	20	600	100	300
4221 3861 PD Dept. Misc. Rev	8,176	19,150	5,000	50,000	50,000
4221 3862 Police Dept. Fees	2,787	17,115	2,500	1,500	-
4221 3810 Vehicle Code Fines	9,489	1,713	22,000	1,200	1,500
4221 3812 Parking Fines	4,479	2,555	3,500	3,200	3,500
4221 3801 Cops/SLESF	110,615	156,071	100,000	133,800	142,000
Gross Revenue	2,624,052	2,799,484	2,557,500	2,737,300	2,829,700
Contribution from General Fund	2,420,911	2,648,932	3,195,900	2,743,291	2,823,033
Net Revenue	5,044,964	5,448,416	5,753,400	5,480,591	5,652,733

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Calls for Service	46,782	44,089	-	42,200	41,100
Total Arrests	1,748	1,659	-	1,710	1,590
Drunk Driving Arrests	81	73	-	75	75
Traffic Citations	1,582	1,510	-	1,400	1,490
Traffic Accidents	241	223	-	225	220

LINE ITEM SUMMARY

POLICE

FUND: 001 DEPARTMENT: 4221

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4221	4010 Regular Salaries	2,205,250	2,416,945	2,662,600	2,515,000	2,756,530
4221	4020 Overtime Salaries	222,763	253,389	220,700	220,700	220,050
4221	4030 Part-Time Salaries	95,351	121,632	161,500	161,500	154,600
4221	4110 FICA Taxes	192,716	214,448	217,500	217,500	242,160
4221	4120 Unemployment Taxes	20,368	20,325	18,300	18,300	14,170
4221	4130 Retirement	547,149	577,726	703,400	610,000	750,010
4221	4140 Health Insurance	266,507	336,153	315,400	300,000	269,570
4221	4150 Life Insurance	3,321	3,496	3,500	3,500	3,650
4221	4170 Uniform Allowance	29,100	30,400	31,000	40,600	34,200
4221	4190 State Disability Insurance	4,857	5,238	18,200	4,700	6,210
4221	4195 Cafeteria Plan Benefit	5,336	7,436	9,400	15,600	48,830
4221	4200 Deferred Compensation	94,914	104,990	111,100	106,000	89,170
	<i>Total Personnel Services</i>	<u>3,687,632</u>	<u>4,092,178</u>	<u>4,472,600</u>	<u>4,213,400</u>	<u>4,589,150</u>
	<u>Service and Supplies</u>					
4221	4220 Operating Supplies	63,796	91,436	219,200	215,100	131,487
4221	4291 Miscellaneous Expenses	-	27,113	-	-	-
4221	4300 Rental/City Owned Vehicle	217,197	164,035	170,000	170,000	170,000
4221	4310 Professional Contract Services	464,163	439,645	445,900	445,900	468,190
4221	4320 Meetings & Dues	17,444	34,152	52,600	36,000	46,909
4221	4330 Printing & Publications	3,204	3,201	7,600	7,300	7,175
4221	4335 Postage & Mailing	-	-	5,500	-	6,500
4221	4340 Utilities	44,931	64,846	70,200	75,300	37,820
4221	4360 Training	32,662	35,466	71,400	32,100	55,707
4221	4380 Rentals & Leases	18,114	16,711	17,700	14,700	18,800
4221	4534 Eel Home Buyers Assistance	15,000	55,000	-	-	-
4221	4825 Machinery & Equipment	107,823	20,381	15,400	15,600	6,700
4221	4840 Autos And Trucks	46,082	185,943	-	72,800	-
4221	4220U Operating Supplies- Uniform	19,767	29,231	34,000	22,000	54,295
4221	4825AR Mach/Equip Asset Replace	-	-	-	-	60,000
4221	4840AR Autos/Trucks Asset Replace	307,149	189,079	171,300	160,391	-
	<i>Total Service and Supplies</i>	<u>1,357,332</u>	<u>1,356,238</u>	<u>1,280,800</u>	<u>1,267,191</u>	<u>1,063,583</u>
	<u>Transfers/Reimbursements</u>					
4221	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>5,044,964</u></u>	<u><u>5,448,416</u></u>	<u><u>5,753,400</u></u>	<u><u>5,480,591</u></u>	<u><u>5,652,733</u></u>

Fire



The Lemoore Volunteer Fire Department (LVFD) is currently comprised of 33 volunteer fire fighters with one (1) prospective fire fighter in the application process. One fire chief and two assistant fire chiefs head the organization. Ten (10) of the members are state certified Emergency Medical Technicians. The Public Works Director doubles as the Fire Marshall, and the Executive Assistant to the City Manager provides administrative support. This year the city was able to recruit a full time Maintenance Worker II to maintain the fire station and engines. LVFD also collaborates with the Lemoore Police Department's Community Service Officer to maintain and abate weed hazards throughout the city. Together, we are able to provide an exceptional service to the city with comparably low cost to the budget.

Accomplishments for Fiscal Year 2016-2017:

- Improve standards and meet NFPA guidelines.
- Upgraded 35 sets of turnouts to improve fire fighter safety.
- Created a turnout replacement plan which will be implemented in Fiscal Year 2018-2019.
- Reviewed and updated the LVFD Handbook and By-Laws to include stricter grooming and social media standards.
- Revised several forms and record keeping files to improve efficiency.

Objectives for Fiscal Year 2017-2018:

- Continue efforts to improve the recently upgraded Class 2 ISO rating to a Class 1 rating.
- Increase Fire Prevention Awareness in the community through increased activities in order to decrease the amount of fire calls and incidents.

Personnel

Fire - 4222					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Maintenance Worker I or II	0.00	1.00	1.00	1.00	1.00
Budget Unit Total	0.00	1.00	1.00	1.00	1.00

SUMMARY

FIRE

FUND: 001 DEPARTMENT: 4222

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	66,615	45,197	40,800	40,500	46,850
Services and Supplies	393,309	818,248	424,100	419,860	388,191
Gross Expenditures	459,924	863,446	464,900	460,360	435,041
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	459,924	863,446	464,900	460,360	435,041
REVENUES					
4222 3874 Weed Abatement	3,032	-	4,000	-	15,000
Gross Revenue	3,032	-	4,000	-	15,000
Contribution from General Fund	456,892	863,446	460,900	460,360	420,041
Net Revenue	456,892	863,446	460,900	460,360	420,041

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
<i>Calls for Service</i>					
Fire Alarm Calls	222	285	-	260	290
EMT Calls	1,469	1,333	-	1,440	1,430
Training Hours	2,543	2,672	-	2,700	2,780
Communit Events/Extra Training (Hours)	66	61	-	60	70
<i>Weed Abatement</i>					
Parcels declared nuisances	45	-	-	50	55
City abated parcels	5	-	-	10	10

LINE ITEM SUMMARY

FIRE

FUND: 001 DEPARTMENT: 4222

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4222	4010 Regular Salaries	46,493	30,370	28,800	28,800	34,970
4222	4020 Overtime Salaries	-	7	300	-	970
4222	4110 FICA Taxes	3,719	2,378	1,800	1,800	2,760
4222	4120 Unemployment Taxes	543	481	200	500	370
4222	4130 Retirement	9,116	6,606	2,800	2,000	2,330
4222	4140 Health Insurance	1,974	2,830	6,200	7,000	4,920
4222	4150 Life Insurance	114	72	-	100	100
4222	4170 Uniform Allowance	100	100	-	-	100
4222	4190 State Disability Insurance	443	273	300	300	330
4222	4195 Cafeteria Plan Benefit	1,835	969	-	-	-
4222	4200 Deferred Compensation	2,278	1,111	400	-	-
	<i>Total Personnel Services</i>	<u>66,615</u>	<u>45,197</u>	<u>40,800</u>	<u>40,500</u>	<u>46,850</u>
	<u>Service and Supplies</u>					
4222	4220 Operating Supplies	38,034	36,488	62,860	62,860	44,300
4222	4230 Repair/Maintenance Supplies	5,089	7,392	8,000	8,000	6,500
4222	4300 Rental/City Owned Vehicle	44,569	46,393	38,000	25,000	36,000
4222	4310 Professional Contract Services	237,592	242,414	235,940	250,000	255,460
4222	4320 Meetings & Dues	218	1,337	5,000	500	1,175
4222	4330 Printing & Publications	-	464	1,500	500	1,750
4222	4340 Utilities	4,243	5,715	5,300	5,500	3,984
4222	4350 Repair/Maintenance Services	5,248	15,274	10,600	10,600	9,940
4222	4360 Training	3,812	698	6,000	6,000	7,332
4222	4365 Weed Abatement	14,025	-	15,000	15,000	15,000
4222	4380 Rentals & Leases	743	993	2,000	2,000	750
4222	4825 Machinery & Equipment	39,735	6,149	22,000	22,000	6,000
4222	4840 Autos And Trucks	-	1,843	-	-	-
4222	4825AR Mach/Equip Asset Replace	-	-	11,900	11,900	-
4222	4840AR Autos/Trucks Asset Replace	-	453,087	-	-	-
	<i>Total Service and Supplies</i>	<u>393,309</u>	<u>818,248</u>	<u>424,100</u>	<u>419,860</u>	<u>388,191</u>
	<u>Transfers/Reimbursements</u>					
4222	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>459,924</u></u>	<u><u>863,446</u></u>	<u><u>464,900</u></u>	<u><u>460,360</u></u>	<u><u>435,041</u></u>

Building



The Building Division issues permits and performs inspections on the construction and repair of various projects within the City. Prior to issuing permits most projects are plan checked in order to verify that they comply with the current adopted Building Codes, state laws, zoning and the Lemoore Municipal Code. The Building Division performs multiple inspections of all projects issued a building permit. The Division also performs annual fire inspections for all businesses, day care facilities, community facilities, and schools within the City Limits. The Division inspects public works infrastructure within housing subdivisions and assists the police department with code enforcement of dangerous or dilapidated buildings, assuring that the structures comply with local and state Health and Safety Codes.

Accomplishments for Fiscal Year 2016-2017:

- Adoption of the 2016 California Building Standards Codes which includes 17 sections.
- Amendments to the Codes were made based on findings, and were submitted to the State of California Building Standards Commission for final approval.

Objectives for Fiscal Year 2017-2018:

- Add an online building permit tracking system on the City's website.
- Undertaking an increased workload with the development of potentially seven new subdivisions, a gas station/mini mart, a retail store, a utility service center.

Personnel

Building Inspection - 4224					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Superintendent	1.00	1.00	1.00	1.00	1.00
Building Inspector	2.00	2.00	2.00	2.00	2.00
Office Assistant I or II	1.00	1.00	1.00	1.00	1.00
Budget Unit Total	4.00	4.00	4.00	4.00	4.00

SUMMARY

BUILDING INSPECTION

FUND: 001 DEPARTMENT: 4224

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	156,542	207,425	307,500	307,100	308,070
Services and Supplies	29,312	30,343	72,100	47,200	62,020
Gross Expenditures	185,854	237,769	379,600	354,300	370,090
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	185,854	237,769	379,600	354,300	370,090
REVENUES					
4224 3040 Building Permits	160,403	183,844	150,000	139,600	210,000
4224 3045 Plumbing Permits	13,555	28,850	30,000	23,000	25,300
4224 3050 Electrical Permits	13,768	20,303	20,000	18,000	19,800
4224 3055 Mechanical Permits	4,197	5,985	6,500	4,000	4,400
4224 3060 Plan Check Fees	46,535	40,249	65,000	38,300	95,000
4224 3065 Engineering/Inspection Fee	126	462	-	250	-
4224 3110 Lot Line Adjustment	1,630	-	-	-	-
4224 3180 Final Subdivision Map	-	5,085	-	-	-
4224 3185 Final Parcel Map	-	-	-	2,800	-
4224 3211 Fire Sprinkler Plan Check	7,413	1,625	-	900	-
4224 3220 Special Building Inspection	194	366	-	650	-
4224 3225 Building Demolition Permit	60	60	-	100	-
4224 3290 Other Permits	85	114	100,500	500	-
4224 3635 Technology Fee	8,081	10,671	10,000	7,000	10,000
4224 3872 School Impact Fees	9,607	16,856	18,000	23,500	25,000
4224 3876 Impact Fees - Admin	1,743	4,664	35,000	2,000	2,000
Gross Revenue	267,397	319,135	435,000	260,600	391,500
Contribution from General Fund	(81,543)	(81,366)	(55,400)	93,700	(21,410)
Net Revenue	185,854	237,769	379,600	354,300	370,090

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Building Permits Issued	691	814	-	810	775
Total Value of Construction	30,945,350	26,746,228	-	18,820,000	18,750,000
Value Residential Construction	27,524,962	25,751,334	-	17,070,000	17,000,000
Value Commercial Construction	3,420,388	1,031,095	-	1,750,000	1,750,000
Single Family Homes	96	71	-	60	60
Multi Family Homes	18	96	-	-	-
New Commercial	1	1	-	-	-
Swimming Pools	20	26	-	40	40
Buildings Demolished	2	-	-	-	-
Fire Inspection	-	24	-	20	20
Solar	169	305	-	300	300

LINE ITEM SUMMARY

BUILDING INSPECTION

FUND: 001 DEPARTMENT: 4224

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4224	4010 Regular Salaries	103,974	137,061	212,700	212,700	214,860
4224	4020 Overtime Salaries	-	-	600	600	1,040
4224	4030 Part-Time Salaries	3,856	7,030	-	-	-
4224	4110 FICA Taxes	8,796	11,305	15,500	15,500	16,540
4224	4120 Unemployment Taxes	1,657	1,899	1,500	1,500	1,340
4224	4130 Retirement	15,100	20,383	35,800	35,800	38,270
4224	4140 Health Insurance	16,787	17,902	24,500	24,500	21,660
4224	4150 Life Insurance	211	276	400	400	370
4224	4170 Uniform Allowance	100	100	-	-	300
4224	4190 State Disability Insurance	1,000	1,234	1,900	1,900	1,950
4224	4195 Cafeteria Plan Benefit	-	-	400	-	8,810
4224	4200 Deferred Compensation	5,062	10,235	14,200	14,200	2,930
	<i>Total Personnel Services</i>	<u>156,542</u>	<u>207,425</u>	<u>307,500</u>	<u>307,100</u>	<u>308,070</u>
	<u>Service and Supplies</u>					
4224	4220 Operating Supplies	2,686	3,359	8,800	2,000	3,750
4224	4230 Repair/Maintenance Supplies	-	134	800	-	-
4224	4291 Miscellaneous Expenses	-	1,043	-	-	-
4224	4300 Rental/City Owned Vehicle	5,687	9,759	6,500	4,900	9,500
4224	4310 Professional Contract Services	17,775	7,931	28,500	18,000	38,000
4224	4320 Meetings & Dues	1,013	1,242	1,500	1,200	1,500
4224	4330 Printing & Publications	598	1,411	3,500	2,800	1,900
4224	4340 Utilities	336	460	2,600	1,400	2,220
4224	4350 Repair/Maintenance Services	-	91	300	200	-
4224	4360 Training	50	3,551	5,600	1,300	3,600
4224	4380 Rentals & Leases	1,168	1,363	-	1,400	1,550
4224	4825 Machinery & Equipment	-	-	14,000	14,000	-
	<i>Total Service and Supplies</i>	<u>29,312</u>	<u>30,343</u>	<u>72,100</u>	<u>47,200</u>	<u>62,020</u>
	<u>Transfers/Reimbursements</u>					
4224	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>185,854</u></u>	<u><u>237,769</u></u>	<u><u>379,600</u></u>	<u><u>354,300</u></u>	<u><u>370,090</u></u>

Public Works Administration



The Public Works Department is charged with supervising and directing the Water, Wastewater, Storm Drainage, Solid Waste, Lighting Landscape Maintenance Districts (LLMD) / Public Facilities Maintenance Districts (PFMD), Streets and Fleet functions. In addition the Public Works Department coordinates engineering activities with the contracted City Engineers, QK, Inc., and oversees the Community Investment Program (CIP) projects that impact many of the City's infrastructure.

Accomplishments for Fiscal Year 2016-2017:

- Work with California Rural Water Board on new legislation, regulations and implementation of cleaner water, water conservation measures and notification processes.
- Review and bring current Lighting and Landscape Maintenance Districts (LLMD) and Public Facilities Maintenance District (PFMD) regulations, annexed properties and costs/ service.
- Work with Solid Waste to implement State Cal Recycle requirements and submit reimbursement grant for cans.
- Abated dangerous buildings

Personnel

Public Works Admin - 4230					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Public Works Director	1.00	1.00	1.00	1.00	1.00
CIP Manager	1.00	1.00	0.00	0.00	0.00
Management Analyst	1.00	1.00	1.00	1.00	1.00
Office Assistant I or II	3.00	3.00	2.00	2.00	2.00
Budget Unit Total	6.00	6.00	4.00	4.00	4.00

SUMMARY

PUBLIC WORKS ADMINISTRATION

FUND: 001 DEPARTMENT: 4230

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	352,252	329,413	254,100	300,400	358,520
Services and Supplies	196,736	213,043	58,900	90,200	74,990
Gross Expenditures	548,987	542,456	313,000	390,600	433,510
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	548,987	542,456	313,000	390,600	433,510
REVENUES					
4230 3200 Public Improvement Plan C	93,357	62,887	50,000	-	-
4230 3205 Street Cut Review	2,817	2,240	2,200	1,600	-
4230 3620 Property Rental	6,984	6,899	7,300	-	-
4230 3989 Admin Reimbursement	-	-	-	351,600	369,400
Gross Revenue	103,158	72,026	59,500	353,200	369,400
Contribution from General Fund	445,830	470,430	253,500	37,400	64,110
Net Revenue	445,830	470,430	253,500	390,600	433,510

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Encroachment Permits Issued	47	40	-	40	45
Street Tree Permits Issued	10	11	-	15	20
Underground Service Calls	530	777	-	790	830
Pool Draining Permits Issued	137	145	-	150	155

LINE ITEM SUMMARY

PUBLIC WORKS ADMINISTRATION

FUND: 001 DEPARTMENT: 4230

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4230	4010 Regular Salaries	253,422	235,709	176,700	211,100	242,540
4230	4020 Overtime Salaries	-	21	200	-	470
4230	4110 FICA Taxes	19,388	18,948	12,100	15,900	18,960
4230	4120 Unemployment Taxes	1,627	1,878	1,200	2,400	1,310
4230	4130 Retirement	44,927	32,745	30,900	28,900	39,360
4230	4140 Health Insurance	14,160	22,578	24,700	28,600	33,870
4230	4150 Life Insurance	334	318	200	300	370
4230	4170 Uniform Allowance	-	-	100	-	4,800
4230	4190 State Disability Insurance	2,405	2,157	1,300	1,900	2,220
4230	4195 Cafeteria Plan Benefit	2,791	1,286	300	600	4,410
4230	4200 Deferred Compensation	13,197	13,773	6,400	10,700	10,210
	<i>Total Personnel Services</i>	<u>352,252</u>	<u>329,413</u>	<u>254,100</u>	<u>300,400</u>	<u>358,520</u>
	<u>Service and Supplies</u>					
4230	4220 Operating Supplies	6,472	6,339	4,000	1,500	2,000
4230	4300 Rental/City Owned Vehicle	5,117	3,275	-	400	1,000
4230	4310 Professional Contract Services	174,580	186,151	40,000	63,400	50,000
4230	4320 Meetings & Dues	2,042	5,702	5,900	1,200	13,040
4230	4330 Printing & Publications	3,529	2,887	900	-	400
4230	4335 Postage & Mailing	-	-	1,900	-	150
4230	4340 Utilities	1,622	2,556	1,500	17,900	3,750
4230	4350 Repair/Maintenance Services	-	459	500	-	500
4230	4360 Training	897	4,155	4,200	2,800	1,600
4230	4380 Rentals & Leases	2,478	1,518	-	3,000	2,550
	<i>Total Service and Supplies</i>	<u>196,736</u>	<u>213,043</u>	<u>58,900</u>	<u>90,200</u>	<u>74,990</u>
	<u>Transfers/Reimbursements</u>					
4230	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>548,987</u></u>	<u><u>542,456</u></u>	<u><u>313,000</u></u>	<u><u>390,600</u></u>	<u><u>433,510</u></u>

Streets



The Streets Division is responsible with overseeing the maintenance and repairs for 95 miles of street infrastructure care; such as street painting, crosswalk painting, replacement of street signs, street lights, signal lights, crosswalk lights, school speed signs, reflectors, crackfilling, potholes, accident cleanups, weed control, encroachment permits, tree/sidewalk/curb and gutter questions; downtown street banners, seasonal pole banners, City Facility and Parks Flags on poles, tree and street twinkle lighting, holiday decorations and tree trimming for Community Investment Programs (CIP) of the City streets.

Accomplishments for Fiscal Year 2016-2017:

- Continue to maintain excellent service to citizens with interdepartmental help of Maintenance and Wastewater and Storm Drain staff.
- Completion of new crosswalk system on Cinnamon Drive.

Objectives for Fiscal Year 2017-2018:

- Continued excellent service to community on road and lighting requests.
- Increase staffing for street department functions.
- Continue to search for cost effective and alternative measures to accomplish street maintenance and repair functions within City and outside sources.
- Conduct needs assessment for roadway, sidewalks and street tree improvements.
- Seek funding and technology advancements for road maintenance, signage, lighting, and problematic street tree, sidewalks, curb and gutter improvements

Personnel

Streets - 4231					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Building Maint Coordinator	0.00	0.00	1.00	1.00	1.00
Maintenance Worker I or II	3.00	3.00	4.00	4.00	4.00
Budget Unit Total	3.00	3.00	5.00	5.00	5.00

SUMMARY

STREETS

FUND: 001 DEPARTMENT: 4231

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	26,078	-	-	-	225,140
Services and Supplies	233,248	342,306	259,500	316,900	255,750
Gross Expenditures	259,326	342,306	259,500	316,900	480,890
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	259,326	342,306	259,500	316,900	480,890
REVENUES					
4231 3989 Admin Reimbursement	-	-	-	316,900	480,890
Gross Revenue	-	-	-	316,900	480,890
Contribution from General Fund	259,326	342,306	259,500	-	-
Net Revenue	259,326	342,306	259,500	316,900	480,890

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Total Miles of Streets	91	93	-	95	98
Crosswalk/Center Line Striping (Miles)	15	16	-	16	17
Traffic Control/Street Signs Maintained	300	312	-	318	320
Banners Hung	28	32	-	30	32

LINE ITEM SUMMARY

STREETS

FUND: 001 DEPARTMENT: 4231

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4231	4010 Regular Salaries	18,168	-	-	-	173,190
4231	4020 Overtime Salaries	-	-	-	-	870
4231	4110 FICA Taxes	1,390	-	-	-	13,360
4231	4120 Unemployment Taxes	1,090	-	-	-	1,660
4231	4130 Retirement	2,096	-	-	-	11,510
4231	4140 Health Insurance	2,953	-	-	-	-
4231	4150 Life Insurance	38	-	-	-	460
4231	4170 Uniform Allowance	-	-	-	-	500
4231	4190 State Disability Insurance	182	-	-	-	1,580
4231	4195 Cafeteria Plan Benefit	-	-	-	-	22,010
4231	4200 Deferred Compensation	162	-	-	-	-
	<i>Total Personnel Services</i>	<u>26,078</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>225,140</u>
	<u>Service and Supplies</u>					
4231	4220 Operating Supplies	19,283	32,750	37,500	26,400	30,000
4231	4230 Repair/Maintenance Supplies	21,410	6,254	48,000	1,800	19,000
4231	4300 Rental/City Owned Vehicle	-	-	30,000	1,800	14,000
4231	4310 Professional Contract Services	80	3,769	36,500	125,400	81,000
4231	4330 Printing & Publications	211	-	-	-	-
4231	4340 Utilities	111,235	98,128	98,000	93,500	110,000
4231	4350 Repair/Maintenance Services	5,801	15,654	8,000	65,400	-
4231	4360 Training	-	-	1,500	2,300	1,500
4231	4380 Rentals & Leases	2,701	186	-	300	250
4231	4825 Machinery & Equipment	-	70,100	-	-	-
4231	4825AR Mach/Equip Asset Replace	72,526	115,466	-	-	-
	<i>Total Service and Supplies</i>	<u>233,248</u>	<u>342,306</u>	<u>259,500</u>	<u>316,900</u>	<u>255,750</u>
	<u>Transfers/Reimbursements</u>					
4231	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>259,326</u></u>	<u><u>342,306</u></u>	<u><u>259,500</u></u>	<u><u>316,900</u></u>	<u><u>480,890</u></u>

Parks Maintenance



The Parks Maintenance Department is charged with maintaining the city parks with mowing, edging, tree trimming, sprinkler maintenance and repairs, watering schedule, basketball and tennis court nets, weed control, restroom clean-up, toilet paper supplies, signage, and playground equipment maintenance. Personal has been tasked with Street Department duties i.e. tree trimming, leaf and trash clean-up, including Recreation Department set-ups and events.

Accomplishments for Fiscal Year 2016-2017:

- Built a new playground at 19th Ave Kings Lion Complex.
- In process of expanding both Vieira and Clement Softball fields.
- Involved in updating the landscape at City Hall to assist in the water conservation.

Objectives for Fiscal Year 2017-2018:

- To provide the highest customer service to the citizens as well as the internal customer of the City of Lemoore.
- To continue to investigate ways to increase organizational effectiveness and efficiency.
- To continue to look for ways to conserve water and energy.

Personnel

Parks Maintenance - 4241					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Public Works Superintendent	1.00	1.00	0.50	0.50	0.50
Laborer	3.00	0.00	0.00	0.00	0.00
Maintenance Worker I or II	0.00	3.00	4.00	4.00	4.00
Budget Unit Total	4.00	4.00	4.50	4.50	4.50

SUMMARY

PARKS

FUND: 001 DEPARTMENT: 4241

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	-	-	45,000	55,600	259,720
Services and Supplies	-	-	174,800	81,200	159,408
Gross Expenditures	-	-	219,800	136,800	419,128
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	-	-	219,800	136,800	419,128
REVENUES					
Gross Revenue	-	-	-	-	-
Contribution from General Fund	-	-	219,800	136,800	419,128
Net Revenue	-	-	219,800	136,800	419,128

LINE ITEM SUMMARY

PARKS

FUND: 001 DEPARTMENT: 4241

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4241	4010 Regular Salaries	-	-	-	36,400	179,500
4241	4020 Overtime Salaries	-	-	-	100	980
4241	4030 Part-Time Salaries	-	-	37,900	1,200	-
4241	4110 FICA Taxes	-	-	2,900	3,000	13,850
4241	4120 Unemployment Taxes	-	-	1,200	400	1,660
4241	4130 Retirement	-	-	2,700	8,400	32,160
4241	4140 Health Insurance	-	-	-	3,800	14,700
4241	4150 Life Insurance	-	-	-	100	460
4241	4170 Uniform Allowance	-	-	300	200	450
4241	4190 State Disability Insurance	-	-	-	400	1,630
4241	4195 Cafeteria Plan Benefit	-	-	-	-	12,860
4241	4200 Deferred Compensation	-	-	-	1,600	1,470
	<i>Total Personnel Services</i>	-	-	45,000	55,600	259,720
	<u>Service and Supplies</u>					
4241	4220 Operating Supplies	-	-	30,000	46,400	45,000
4241	4300 Rental/City Owned Vehicle	-	-	30,000	-	25,000
4241	4310 Professional Contract Services	-	-	40,000	7,900	6,000
4241	4330 Printing & Publications	-	-	500	-	500
4241	4340 Utilities	-	-	51,800	10,400	61,408
4241	4350 Repair/Maintenance Services	-	-	21,000	16,500	20,000
4241	4360 Training	-	-	1,500	-	1,500
	<i>Total Service and Supplies</i>	-	-	174,800	81,200	159,408
	<u>Transfers/Reimbursements</u>					
4241	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	Net Expenditure	-	-	219,800	136,800	419,128

Recreation



The Recreation Department offers a wide variety of programs and special events for citizens of all ages with a staff of four full time and numerous part-time/contracted persons. The Recreation Center's many activities, events, classes and programs are still flourishing. Operational hours range from the wee hours of the morning to mid-evening and weekends. Recreation staff is responsible for rental of the Recreation Center for events; and park bar-b-ques; gazebos; pavilions; and softball field facilities at five of the parks. Staff duties also include working with many service and community organizations with event needs and city criteria such as review of events / Temporary Use permits and city facility uses.

Accomplishments for Fiscal Year 2016-2017:

- Largest Indoor Youth Soccer program in Kings County (Spring Session - 620 children)
- Staff created or contracted over 30 new activities such as: Camps – Spring, Winter, Lego, Art, Jr. Police and Jr. Firefighter; others were Paint and Wine Parties, Social Media Classes, Spanish Classes; Volleyball and much more.
- New Events in the Recreation Center (City wide Thanksgiving dinner/company parties).
- Creation of a committee to develop an expansion plan for the Recreation Center to accommodate growth for new and current needs.
- Continued development of volunteers with community and navy base organizations.

Objectives for Fiscal Year 2017-2018:

- To evaluate the cost effectiveness of programs/events and focus on those that create revenue.
- To continue to look for new programs and events that benefit our entire community: seniors, adults, youth and pre-school including developing a cultural arts program.
- To continue to look for opportunities to generate facility rentals and revenues.
- To provide the best customer service possible and take into account that we work for all of the citizens of Lemoore.

Personnel

Recreation - 4242					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Parks and Rec Director	1.00	1.00	1.00	1.00	1.00
Recreation Coordinator	2.00	2.00	2.00	2.00	2.00
Recreation Specialist	1.00	1.00	1.00	1.00	1.00
Maintenance Worker I or II	0.00	1.00	1.00	1.00	1.00
Budget Unit Total	4.00	4.00	5.00	5.00	5.00

SUMMARY

RECREATION

FUND: 001 DEPARTMENT: 4242

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	266,644	287,610	354,300	425,900	459,670
Services and Supplies	269,355	343,275	271,500	163,300	190,885
Gross Expenditures	535,999	630,885	625,800	589,200	650,555
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	535,999	630,885	625,800	589,200	650,555
REVENUES					
4242 3625 Civic Auditorium Rental	43,197	54,823	50,000	50,000	55,000
4242 3626 Vets Hall Rental	-	-	-	750	-
4242 3681 Recreation Fees	351,159	338,794	350,000	375,000	387,000
4242 3685 Park Reservation	11,660	20,487	15,000	25,000	25,000
4242 3691 Concession Fees/Contract	17,677	18,700	-	25,000	25,000
4242 3695 Public Swimming	1,952	1,024	-	1,000	1,000
4242 3696 Swimming Lessons	8,179	9,582	-	2,500	2,500
4242 3875 Gifts & Donations	42,500	29,527	5,000	-	-
Gross Revenue	476,323	472,938	420,000	479,250	495,500
Contribution from General Fund	59,677	157,947	205,800	109,950	155,055
Net Revenue	535,999	630,885	625,800	589,200	650,555

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Infant Programs	3	3	-	2	1
Pee Wee Programs	12	13	-	13	13
Youth Programs	28	36	-	36	45
Youth Dances	11	12	-	12	15
Youth Performances	12	12	-	10	10
Adult Sports Programs	9	16	-	16	16
Adult Exercise Programs	6	6	-	7	12
Adult Enrichment Programs	16	16	-	16	25
Senior Events	8	8	-	6	8
Community/Special Events	15	16	-	16	21
Trips	3	4	-	4	2
Run/Walks	3	3	-	3	2
Total:	126	145	-	141	170

LINE ITEM SUMMARY

RECREATION

FUND: 001 DEPARTMENT: 4242

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4242	4010 Regular Salaries	145,006	148,492	235,500	265,800	277,800
4242	4020 Overtime Salaries	3,884	6,215	2,300	4,000	2,400
4242	4030 Part-Time Salaries	51,449	63,793	31,100	44,700	58,460
4242	4110 FICA Taxes	15,544	16,786	19,700	23,400	25,920
4242	4120 Unemployment Taxes	4,903	4,979	2,800	4,400	3,130
4242	4130 Retirement	21,649	21,110	29,100	32,100	46,980
4242	4140 Health Insurance	16,234	19,011	21,200	34,900	31,490
4242	4150 Life Insurance	295	264	400	500	460
4242	4170 Uniform Allowance	-	-	200	200	100
4242	4190 State Disability Insurance	1,411	1,392	2,100	2,500	2,530
4242	4195 Cafeteria Plan Benefit	-	141	400	500	4,410
4242	4200 Deferred Compensation	6,271	5,428	9,500	12,900	5,990
	<i>Total Personnel Services</i>	<u>266,644</u>	<u>287,610</u>	<u>354,300</u>	<u>425,900</u>	<u>459,670</u>
	<u>Service and Supplies</u>					
4242	4220 Operating Supplies	87,497	99,094	100,600	63,500	74,150
4242	4291 Miscellaneous Expenses	-	10,366	-	-	-
4242	4300 Rental/City Owned Vehicle	1,591	1,008	2,500	600	800
4242	4310 Professional Contract Services	146,605	214,495	136,000	87,100	93,300
4242	4320 Meetings & Dues	7,122	1,287	1,500	200	1,500
4242	4330 Printing & Publications	1,494	2,986	5,000	-	3,000
4242	4340 Utilities	3,734	4,828	4,000	5,100	2,360
4242	4350 Repair/Maintenance Services	-	91	3,500	-	2,500
4242	4360 Training	441	-	2,400	1,500	4,225
4242	4380 Rentals & Leases	9,214	9,120	-	5,300	9,050
4242	4825 Machinery & Equipment	11,657	-	16,000	-	-
	<i>Total Service and Supplies</i>	<u>269,355</u>	<u>343,275</u>	<u>271,500</u>	<u>163,300</u>	<u>190,885</u>
	<u>Transfers/Reimbursements</u>					
4242	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>535,999</u></u>	<u><u>630,885</u></u>	<u><u>625,800</u></u>	<u><u>589,200</u></u>	<u><u>650,555</u></u>

Information Technology



Information Technology encompasses the City's computer technology and telecommunications systems. The department provides a vision for future technology needs and assistance, enhancing business and daily operations and oversees the procurement of new equipment.

The department maintains the City's network and infrastructure and works with departments in their specific software needs.

Information Technology services are provided through a contract with Bryce Consulting.

Accomplishments for Fiscal Year 2016-2017:

- Initiate Sungard Finance Plus and Community Plus upgrade
- Replace/update Microsoft office licensing model for city (replace/upgrade) 40 computers
- Rollout laptops to Executive team members
- Implement SSL VPN for executive remote access.
- Implement Virtual desktop server for executive team, for quick access to drives, Sungard, etc.
- Connect 40G Street office (Water Department) to city network which provides access to city resources
- Begin meetings with KCOE regarding fiber project
- Remove last windows XP computer from city network

Objectives for Fiscal Year 2017-2018:

- Complete Sungard Finance Plus and Community Plus upgrade
- Upgrade internet speed for city
- Continue to upgrade infrastructure to support VOIP phone system
- Replace scheduled computers as defined by finance replacement schedule.
- Finish Microsoft office licensing for remaining computers 10 remaining computer running office 2007
- Continue with KCOE fiber project with anticipation of a project start date.
- To continue to deliver innovative, cost effective technology solutions to support citywide operations and provide excellent service to the community.

SUMMARY

INFORMATION TECHNOLOGY

FUND: 001 DEPARTMENT: 4296

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	-	-	255,100	183,800	164,965
Gross Expenditures	-	-	255,100	183,800	164,965
Transfers/Reimbursements	-	-	(143,400)	-	-
Net Expenditure	-	-	111,700	183,800	164,965
REVENUES					
4296 3989 Admin Reimbursement	-	-	-	30,600	30,300
Gross Revenue	-	-	-	30,600	30,300
Contribution from General Fund	-	-	111,700	153,200	134,665
Net Revenue	-	-	111,700	183,800	164,965

LINE ITEM SUMMARY

INFORMATION TECHNOLOGY

FUND: 001 DEPARTMENT: 4296

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4296	4220 Operating Supplies	-	-	33,800	33,800	46,515
4296	4310 Professional Contract Services	-	-	219,100	150,000	117,850
4296	4380 Rentals & Leases	-	-	2,200	-	600
	<i>Total Service and Supplies</i>	-	-	255,100	183,800	164,965
	<u>Transfers/Reimbursements</u>					
4296	4999 Cost Allocation			(143,400)	-	-
		-	-	(143,400)	-	-
	<i>Total Transfers/Reimbursements</i>					
	Net Expenditure	-	-	111,700	183,800	164,965

Human Resources



Human Resources is responsible for providing responsive employment and personnel services to the City's managers and employees as well as providing information and assistance to external customers and job applicants. The department is responsible for attracting, retaining and development a highly qualified and diverse city workforce. Human Resources provides the following key services: recruiting, testing, classification and compensation; benefits and retirement; workers' compensation; equal employment opportunity; negotiation and implementation of labor agreements and discipline and grievance administration.

Accomplishments for Fiscal Year 2016-2017:

- Implementation of new health insurance provider

Objectives for Fiscal Year 2017-2018:

- Complete Classification and compensation study
- Perform recruitments to provide a quality pool of candidates to fill various departments' hiring needs.
- Negotiate labor agreements with bargaining units.

SUMMARY

HUMAN RESOURCES

FUND: 001 DEPARTMENT: 4297

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	-	-	59,500	-	-
Services and Supplies	-	-	242,700	161,440	203,850
Gross Expenditures	-	-	302,200	161,440	203,850
Transfers/Reimbursements	-	-	(171,200)	-	-
Net Expenditure	-	-	131,000	161,440	203,850
REVENUES					
4297 3989 Admin Reimbursement	-	-	-	63,900	123,400
Gross Revenue	-	-	-	63,900	123,400
Contribution from General Fund	-	-	131,000	97,540	80,450
Net Revenue	-	-	131,000	161,440	203,850

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Full Time Employees	98	94	-	107	110
Recruitments	19	30	-	24	25
Applicants	574	547	-	567	580
New Employees Hired	57	31	-	35	38
Number of On-the-job injuries	18	15	-	17	20
Number or work days lost	98	113	-	120	110
Heath Insurance - Employee Only	20	22	-	24	26
Heath Insurance - Employee + One	22	23	-	21	22
Heath Insurance - Employee + Family	19	20	-	23	24

LINE ITEM SUMMARY

HUMAN RESOURCES

FUND: 001 DEPARTMENT: 4297

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4297	4010 Regular Salaries	-	-	41,400	-	-
4297	4020 Overtime Salaries	-	-	1,100	-	-
4297	4110 FICA Taxes	-	-	3,000	-	-
4297	4120 Unemployment Taxes	-	-	200	-	-
4297	4130 Retirement	-	-	6,600	-	-
4297	4140 Health Insurance	-	-	4,700	-	-
4297	4150 Life Insurance	-	-	100	-	-
4297	4190 State Disability Insurance	-	-	400	-	-
4297	4200 Deferred Compensation	-	-	2,000	-	-
	<i>Total Personnel Services</i>	-	-	59,500	-	-
	<u>Service and Supplies</u>					
4297	4220 Operating Supplies	-	-	17,300	8,330	7,000
4297	4310 Professional Contract Services	-	-	23,000	33,170	19,500
4297	4320 Meetings & Dues	-	-	23,700	2,450	24,300
4297	4330 Printing & Publications	-	-	1,200	5,530	3,200
4297	4360 Training	-	-	92,500	48,660	58,000
4297	4380 Rentals & Leases	-	-	-	-	1,850
4297	4534 Eel Home Buyers Assistance	-	-	85,000	63,300	90,000
	<i>Total Service and Supplies</i>	-	-	242,700	161,440	203,850
	<u>Transfers/Reimbursements</u>					
4297	4999 Cost Allocation	-	-	(171,200)	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	(171,200)	-	-
	Net Expenditure	-	-	131,000	161,440	203,850

Golf Course



The Lemoore Golf Course is operated as an Enterprise Fund, with fees and charges expected to cover the direct and indirect costs of course ownership, operation and maintenance. The City and Tom Ringer have a management agreement for golf operations. The management company is responsible and has the authority under their contract (subject to City Council approval of their annual budget and golf fees) to maintain the Course, operate the Club House and Pro Shop and promote golf play.

Accomplishments for Fiscal Year 2016-2017:

- Utilized marketing money for television ads on the Golf Channel.
- Initiated programs/beginner clinics that brought new golfers to the course
- Incentives for parents and grandparents to bring children to the course
- Increased production and efficiency due to golf course superintendent.
- Increased tracking of equipment repairs.

Objectives for Fiscal Year 2017-2018:

- Our overall objective is to continue to work efficiently with the resources available
- To grow revenue and sustainable sources
- Make short term and long term improvements to the course conditions and playability
- Seek ways to draw new participants
- Continue to grow the younger golf programs
- Revenue has steadily inclined this past year
- Improvements in both the course conditions and aesthetics
- Overall grounds and maintenance improvements have been achieved.

SUMMARY

GOLF COURSE

FUND: 045 DEPARTMENT: 4245

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	236,437	34,549	30,000	30,000	-
Services and Supplies	880,094	1,155,676	1,430,100	1,101,413	1,222,330
Gross Expenditures	1,116,531	1,190,226	1,460,100	1,131,413	1,222,330
Transfers/Reimbursements	-	-	120,945	27,800	35,000
Net Expenditure	1,116,531	1,190,226	1,581,045	1,159,213	1,257,330
REVENUES					
4245 3620 Property Rental	6,267	-	-	-	-
4245 3691 Concession Fees/Contract	78,378	200,729	150,000	153,500	150,000
4245 3691C Secured Property Taxes RDA	1,319	-	-	-	-
4245 3850 Interest	287	(331)	-	100	-
4245 3864 Pro Shop	108,592	125,837	100,000	112,400	115,000
4245 3866 Golf Course Receipts	914,682	965,017	750,000	790,400	800,000
4245 3878 Cash Over/Short	(26)	38	-	-	-
4245 3880 Miscellaneous	28,080	-	-	-	-
4245 3881 Sundry Revenue	2,015	21	-	-	-
Gross Revenue	1,139,594	1,291,311	1,000,000	1,056,400	1,065,000
Contribution from Fund Balance	(23,063)	(101,085)	581,045	102,813	192,330
Net Revenue	1,116,531	1,190,226	1,581,045	1,159,213	1,257,330

LINE ITEM SUMMARY

GOLF COURSE

FUND: 045 DEPARTMENT: 4245

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4245	4020 Overtime Salaries	4,885	-	-	-	-
4245	4030 Part-Time Salaries	203,924	-	-	-	-
4245	4110 FICA Taxes	15,915	-	-	-	-
4245	4120 Unemployment Taxes	9,931	-	-	-	-
4245	4130 Retirement	1,445	-	-	-	-
4245	4180 Workers Comp Insurance	337	34,549	30,000	30,000	-
	<i>Total Personnel Services</i>	<u>236,437</u>	<u>34,549</u>	<u>30,000</u>	<u>30,000</u>	<u>-</u>
	<u>Service and Supplies</u>					
4245	4220 Operating Supplies	71,779	9,606	-	150	-
4245	4230 Repair/Maintenance Supplies	27,727	5,307	-	-	-
4245	4291 Miscellaneous Expenses	10,641	50,512	30,000	30,000	40,000
4245	4309 Staffing/Tom Ringer	11,781	405,265	370,000	370,000	397,500
4245	4310 Professional Contract Services	152,110	97,064	105,000	90,000	117,000
4245	4316 Insurance Expense	-	11,738	12,000	12,000	12,000
4245	4320 Meetings & Dues	-	1,682	3,500	3,500	3,500
4245	4340 Utilities	99,063	84,409	92,500	94,000	107,000
4245	4350 Repair/Maintenance Services	38,514	11,086	25,000	10,000	6,000
4245	4380 Rentals & Leases	57,839	50,284	57,000	45,000	-
4245	4381 Bad Debt Expense	6,338	-	-	-	-
4245	4382 Lease Purchase	-	-	-	-	50,242
4245	4384 Depreciation Expense	158,275	142,177	-	-	-
4245	4388 Interest Expense	33,962	30,617	22,600	22,600	22,585
4245	4396 Golf Bond Payment - Principal	-	-	176,200	-	175,903
4245	4397 LRA Successor. Loans Principal	-	-	176,200	176,200	-
4245	4825 Machinery & Equipment	14,042	-	7,000	-	-
4245	4850 CIP	-	-	-	363	-
4245	9000 Operating Transfers Out	-	-	58,500	-	-
4245	4000K Cost Of Revenue-Kitchen	43,097	96,556	84,000	80,000	84,000
4245	4000P Cost Of Revenue-Pro Shop	96,034	73,500	100,000	92,000	100,000
4245	4220D Diesel	3,558	2,642	6,000	-	-
4245	4220F Operating Supplies Fuel	2,456	6,767	4,000	11,000	12,000
4245	4220K Operating Supplies-Kitchen	690	3,206	3,600	3,600	3,600
4245	4220M Operating Supplies Maintenance	37,767	69,567	75,000	55,000	75,000
4245	4220P Operating Supplies-Pro Shop	5,347	9,124	5,000	6,000	5,000
4245	4230M Repair/Maintenance - Maintenance	8,241	4,763	15,000	-	10,000
4245	4230P Repair/Maintenance - Pro Shop	834	-	2,000	-	1,000
4245	4825AR Mach/Equip Asset Replace	-	(10,194)	-	-	-
	<i>Total Service and Supplies</i>	<u>880,094</u>	<u>1,155,676</u>	<u>1,430,100</u>	<u>1,101,413</u>	<u>1,222,330</u>
	<u>Transfers/Reimbursements</u>					
4245	4989 Administration Expense	-	-	4,245	27,800	35,000
4245	4999 Total Transfers/Reimbursements	-	-	116,700	-	-
		<u>-</u>	<u>-</u>	<u>120,945</u>	<u>27,800</u>	<u>35,000</u>
	Net Expenditure	<u><u>1,116,531</u></u>	<u><u>1,190,226</u></u>	<u><u>1,581,045</u></u>	<u><u>1,159,213</u></u>	<u><u>1,257,330</u></u>

Water



The Water Division is charged with delivering high quality water in adequate quantities and pressures as needed for domestic, commercial, industrial and fire suppression purposes. The Division operates and maintains the potable water system, which consists of water production, water arsenic blending, meeting CA State Water Board testing requirements, tank storage and re-boosting the distribution system to meet the required demands. The water system consists of a total of 11 wells of which four are production wells at our North Well Field (Wells 2, 4, 5, 6) five miles north of town, along the Kings River. The City has six wells currently located in the community service area (Wells 7, 10, 11, 12, 13, 14). The City also has a well (Well 9) which is used seasonally for Olam Tomato Processors, Inc. The City's Well 8 has failed no longer usable. Well 9 is used a standby emergency use only, for a total of 11 City wells.

The City's above ground water storage tanks are: 40 G Street – 2 – 1 million gallons each; Well 11 – 900,000 gallons; Well 7 – 1.5 million gallons and Well 12 – 450,000 gallons. The City has six Sodium Hypochlorite treatment facilities used for chlorination of the City water to resolve some of the hydrogen sulfide issues with the local ground water. The Water Department operates and maintains the seasonal industrial water system (well 9) serving the Olam Tomato Processors, Inc. plant south Hwy 198 in the City of Lemoore Industrial Park.

Accomplishments for Fiscal Year 2016-2017:

- Pilot testing program to meet new and ever increasing state mandates.
- Provided drinkable water to citizens while meeting new state limitations on production and visual and chemical mandates.
- Provided excellent customer service to new and existing customer requests.
- Met infrastructure challenges encountered throughout the year.
- Implemented community and school participation in naming waters new "Water Bob" Drought Conservation Character.
- Increased Staff training in water distribution and production
- Implemented additional drought water conservation mandates within community.

Objectives for Fiscal Year 2017-2018:

- Community participation and awareness of ever changing water mandates.
- Continue to research technology and processes for clarity and chemical excellence of water.
- Citizen education of water conservation mandates and available technology.
- Continue to research funding and technology advances for replacement of aging infrastructure.
- Continue organizing and mapping of water distribution and production systems and appurtenant equipment for future staff.

Personnel

Water - 4250					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Utility Manager	0.00	0.50	.50	0.50	0.50
Public Works Manager	1.00	0.00	0.00	0.00	0.00
Senior Utility Operator	1.00	1.00	1.00	1.00	1.00
Utility Operator	6.00	6.00	6.00	6.00	6.00
Maintenance Worker I or II	2.00	2.00	5.00	5.00	5.00
Laborer	3.00	3.00	0.00	0.00	0.00
Budget Unit Total	13.00	12.50	12.50	12.50	12.50

SUMMARY

WATER

FUND: 050 DEPARTMENT: 4250

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	688,156	546,145	1,083,800	622,600	813,220
Services and Supplies	3,162,953	3,194,181	1,941,000	1,621,890	1,930,079
Gross Expenditures	3,851,109	3,740,327	3,024,800	2,244,490	2,743,299
Transfers/Reimbursements	-	-	430,450	515,300	514,900
Net Expenditure	3,851,109	3,740,327	3,455,250	2,759,790	3,258,199
REVENUES					
050 3300 Water Revenue	3,513,799	3,358,116	3,392,500	3,620,300	3,700,000
050 3305 Water Meter Fee	39,140	31,045	41,400	30,100	30,000
050 3306 Lock Fee	218	17	-	-	-
050 3311 Connection Fee	35,662	34,569	39,100	34,700	35,000
050 3320 Construction Meter Rental	14,237	11,073	11,500	800	1,500
050 3321 Returned Check Fee	6,466	5,412	6,300	3,200	5,000
050 3550 Delinquent - Turn On/Off	24,781	26,067	23,000	25,900	25,000
050 3560 Delinquent Penalty	46,885	45,438	48,300	67,000	50,000
050 3570 Door Hanger Fee	54,095	117,545	62,100	121,500	121,500
050 3788A Incentives/Rebates	-	383,014	329,400	180,200	180,200
050 3850 Interest	11,251	8,828	9,200	2,200	2,200
050 3865 Sale Of Property	1,856	1,103	-	-	-
050 3880 Miscellaneous	11,724	6,481	1,200	-	-
050 3879 Reimbursements	2,644	5,061	-	-	-
050 3884 Bad Debt Recovery	13,555	3,578	8,000	-	5,000
050 3891 Contributed Capital	(41,667)	-	-	-	-
050 3900 Operating Transfers In	237,544	-	-	-	-
Gross Revenue	3,972,190	4,037,347	3,972,000	4,085,900	4,155,400
Contribution from Fund Balance	(121,081)	(297,021)	(516,750)	(1,326,110)	(897,201)
Net Revenue	3,851,109	3,740,327	3,455,250	2,759,790	3,258,199

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Water Production (Acre Feet/year	6,977	6,723	-	5,856	5,875
Services Installed/Replaced	834	-	-	-	-
Hydrant Meters Set-up	17	23	-	18	18
Call out Responses	162	168	-	157	155
Water Samples Taken	857	933	-	985	920
Meters Read Monthly	6,763	6,875	-	6,950	7,000
Operating/Maintenance Cost (per 1,000 Gal)	1.00	1.31	-	1.32	1.37
Underground Service Alert Calls	530	846	-	669	700
Delinquent Notices delivered	6,416	6,425	-	6,435	6,425

LINE ITEM SUMMARY

WATER

FUND: 050 DEPARTMENT: 4250

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4250	4010 Regular Salaries	427,578	370,549	667,300	401,270	533,110
4250	4020 Overtime Salaries	10,393	19,763	16,300	10,780	9,640
4250	4030 Part-Time Salaries	56,967	71,488	57,400	11,750	-
4250	4110 FICA Taxes	36,417	34,052	55,400	31,710	41,620
4250	4120 Unemployment Taxes	6,555	5,201	7,200	4,210	4,610
4250	4130 Retirement	67,927	(36,754)	138,800	74,580	123,900
4250	4140 Health Insurance	64,979	70,549	110,200	65,860	67,600
4250	4150 Life Insurance	880	790	1,300	860	1,190
4250	4170 Uniform Allowance	800	800	1,400	1,470	1,200
4250	4190 State Disability Insurance	4,158	3,558	6,500	3,820	4,900
4250	4195 Cafeteria Plan Benefit	4,155	3,619	3,100	3,280	25,450
4250	4200 Deferred Compensation	7,347	2,530	18,900	13,010	-
	<i>Total Personnel Services</i>	<u>688,156</u>	<u>546,145</u>	<u>1,083,800</u>	<u>622,600</u>	<u>813,220</u>
	<u>Service and Supplies</u>					
4250	4220 Operating Supplies	346,318	420,915	403,900	295,840	355,000
4250	4230 Repair/Maintenance Supplies	66,452	31,357	-	1,230	-
4250	4300 Rental/City Owned Vehicle	82,946	94,331	95,000	51,040	88,000
4250	4310 Professional Contract Services	104,997	454,759	354,300	480,590	174,600
4250	4313 Delinquencies Charge	-	10,000	10,000	13,340	-
4250	4320 Meetings & Dues	3,162	3,586	4,100	3,770	39,400
4250	4330 Printing & Publications	7,281	9,383	6,300	-	6,300
4250	4335 Postage & Mailing	-	-	2,000	-	-
4250	4340 Utilities	719,007	389,410	558,700	580,590	578,000
4250	4350 Repair/Maintenance Services	147,553	78,409	30,500	37,970	106,500
4250	4360 Training	2,105	1,163	8,900	1,500	6,500
4250	4380 Rentals & Leases	2,197	1,383	5,000	2,690	2,150
4250	4381 Bad Debt Expense	16,200	2,000	12,300	830	-
4250	4384 Depreciation Expense	855,274	1,010,368	-	-	-
4250	4392 Solar Loan Interest Expense	170,735	160,650	161,500	152,500	140,612
4250	4393 Solar Principal	-	-	75,000	-	433,017
4250	4825 Machinery & Equipment	1	-	-	-	-
4250	4840 Autos And Trucks	-	-	6,000	-	-
4250	9000 Operating Transfers Out	527,516	526,468	207,500	-	-
4250	4850AR CIP Asset Replacements	111,210	-	-	-	-
	<i>Total Service and Supplies</i>	<u>3,162,953</u>	<u>3,194,181</u>	<u>1,941,000</u>	<u>1,621,890</u>	<u>1,930,079</u>
	<u>Transfers/Reimbursements</u>					
4250	4989 Administration Expense	-	-	4,250	515,300	514,900
4250	4999 Cost Allocation	-	-	426,200	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>430,450</u>	<u>515,300</u>	<u>514,900</u>
	Net Expenditure	<u><u>3,851,109</u></u>	<u><u>3,740,327</u></u>	<u><u>3,455,250</u></u>	<u><u>2,759,790</u></u>	<u><u>3,258,199</u></u>

Utility Office



Utility billing department is responsible for preparing monthly billing for water, wastewater and refuse services. The City currently has approximately 6,600 customers it services. The department continually strives to provide excellent customer service to its internal and external customers through the processing of meter reads, services orders to start and stop utilities, assisting with inquiries and questions about accounts, payment receipts, and collection services.

Accomplishments for Fiscal Year 2016-2017:

- Launched Paymentus on July 1st, 2016, allowing customers the ability the use their debit or credit card check to pay their utility bill.
- Implemented the Water Rate increase on January 1, 2017.
- Made significant progress in cross-training staff and writing a procedural manual to ensure all functions are completed in the most effective, efficient manner.
- Ongoing the training, testing, and implementation of the upgraded accounting system.

Objectives for Fiscal Year 2017-2018:

- Continue to improve customer service by implementing other phases of Paymentus that will allow customers to set up reoccurring payments, acceptance of credit and debit card in our office and kiosk.
- Continue succession planning for all positions to ensure all functions have documented processes and procedures in place.
- Complete the implementation of upgraded accounting system that provides heightened data analysis functionalities and increases overall staff efficiencies.
- Maintain the billing and collection of the utility charges in accordance with established guidelines.

Personnel

Utility Billing - 4251					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Accounting Clerk I or II	2.00	1.00	3.00	3.00	3.00
Cashier	1.00	2.00	0.00	0.00	0.00
Budget Unit Total	3.00	3.00	3.00	3.00	3.00

SUMMARY

UTILITY BILLING

FUND: 050 DEPARTMENT: 4251

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	265,515	243,844	251,100	264,700	150,120
Services and Supplies	121,331	120,328	52,800	64,870	62,140
Gross Expenditures	386,847	364,172	303,900	329,570	212,260
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	386,847	364,172	303,900	329,570	212,260
REVENUES					
4251 3989 Admin Reimbursement	-	-	-	329,600	212,200
Gross Revenue	-	-	-	329,600	212,200
Net Revenue	-	-	-	329,600	212,200

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Utility Accounts Maintained	6,470	6,547	-	6,640	6,650
Utility and Delinquent Bills Processed	77,642	78,564	-	79,670	80,000
Water Turn-on/Shut offs Processed	2351	2295	-	2,260	2,200
48 hour notices processed	6,632	6,862	-	7,260	7,000

LINE ITEM SUMMARY

UTILITY BILLING

FUND: 050 DEPARTMENT: 4251

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4251	4010 Regular Salaries	163,546	141,228	196,500	194,600	108,080
4251	4020 Overtime Salaries	8	706	500	670	860
4251	4030 Part-Time Salaries	33,492	40,489	-	-	-
4251	4110 FICA Taxes	15,422	14,350	14,000	14,740	8,340
4251	4120 Unemployment Taxes	2,744	3,372	1,600	2,110	1,010
4251	4130 Retirement	24,256	13,024	10,900	12,700	7,160
4251	4140 Health Insurance	12,742	20,599	19,600	28,380	18,990
4251	4150 Life Insurance	298	299	300	360	280
4251	4190 State Disability Insurance	1,562	1,309	1,500	1,760	990
4251	4195 Cafeteria Plan Benefit	1,690	1,317	1,000	-	4,410
4251	4200 Deferred Compensation	9,755	7,150	5,200	9,380	-
	<i>Total Personnel Services</i>	<u>265,515</u>	<u>243,844</u>	<u>251,100</u>	<u>264,700</u>	<u>150,120</u>
	<u>Service and Supplies</u>					
4251	4220 Operating Supplies	6,629	15,874	500	4,710	3,000
4251	4310 Professional Contract Services	109,606	78,837	49,300	53,810	54,150
4251	4320 Meetings & Dues	136	145	100	-	-
4251	4330 Printing & Publications	1,109	4,851	1,000	1,740	1,100
4251	4340 Utilities	1,747	2,058	1,900	2,670	240
4251	4360 Training	-	384	-	-	500
4251	4380 Rentals & Leases	2,105	2,804	-	1,940	3,150
4251	4534 Eel Home Buyers Assistance	-	5,000	-	-	-
4251	4825AR Mach/Equip Asset Replace	-	10,375	-	-	-
	<i>Total Service and Supplies</i>	<u>121,331</u>	<u>120,328</u>	<u>52,800</u>	<u>64,870</u>	<u>62,140</u>
	<u>Transfers/Reimbursements</u>					
4251	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>386,847</u></u>	<u><u>364,172</u></u>	<u><u>303,900</u></u>	<u><u>329,570</u></u>	<u><u>212,260</u></u>

Refuse



The Refuse Division is responsible for the collection and transportation of solid waste refuse and recycling from residential and commercial premises within the City to the Kings Waste and Recycling Authority facility in Hanford. Refuse services operates five days a week with eleven staff members collecting residential waste in the black cans weekly and alternating weeks with the “Green” waste and recycling waste (blue cans). Commercial (dumpster) services are performed daily with one to five times a week per customer cycle. Recycle dumpsters are also part of the City’s services. The Refuse Division responsibilities also include street sweeping and graffiti removal throughout the City.

Accomplishments for Fiscal Year 2016-2017:

- Continue to provide quality and timely service to residents and businesses.
- Continued community education on expansion of CALRecycle programs.
- Implemented new security system to oversee abuse of recycling area at Corp Yard.

Objectives for Fiscal Year 2017-2018:

- Evaluate expanding routes for effectiveness and efficiency.
- Meet new SB__ and CALRecycle challenges
- Continue to seek funding and technology for refuse equipment and operations.

Personnel

Refuse - 4256					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Public Works Superintendent	1.00	1.00	1.00	1.00	1.00
Refuse Coordinator	1.00	1.00	1.00	1.00	1.00
Maintenance Worker I or II	9.00	9.00	9.00	9.00	9.00
Budget Unit Total	11.00	11.00	11.00	11.00	11.00

SUMMARY

REFUSE

FUND: 056 DEPARTMENT: 4256

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	589,405	782,331	1,019,300	671,070	731,400
Services and Supplies	2,250,524	2,283,031	1,803,160	1,244,150	1,486,235
Gross Expenditures	2,839,929	3,065,362	2,822,460	1,915,220	2,217,635
Transfers/Reimbursements	-	-	316,056	370,800	362,000
Net Expenditure	2,839,929	3,065,362	3,138,516	2,286,020	2,579,635
REVENUES					
056 3400 Refuse Revenue	2,817,018	2,883,378	2,820,000	2,894,600	2,890,000
056 3410 Special Refuse Pick Up	25,922	29,497	26,000	34,800	25,000
056 3420 Recycling Program	-	-	-	200	-
056 3430 Green waste Recycling Program	251	558	-	100	-
056 3560 Delinquent Penalty	40,779	45,140	41,000	58,800	45,000
056 3570 Door Hanger Fee	30,999	-	31,000	-	-
056 3710 Grant Proceeds	6,929	(6,929)	-	6,700	6,700
056 3850 Interest	6,480	14,213	6,000	2,900	2,900
056 3865 Sale Of Property	-	50,962	-	-	-
056 3880 Miscellaneous	12,670	7,942	12,000	5,700	-
056 3884 Bad Debt Recovery	8,720	2,612	-	800	3,000
Gross Revenue	2,949,767	3,027,372	2,936,000	3,004,600	2,972,600
Contribution from Fund Balance	(109,838)	37,990	202,516	(718,580)	(392,965)
Net Revenue	2,839,929	3,065,362	3,138,516	2,286,020	2,579,635

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Refuse Customers	10,317	9,571	-	9,858	10,203
Tons of Refuse Picked up	22,634	23,373	-	24,074	24,917
Tons of City Wide Cleanup	199	368	-	425	446
Dumpsters Converted/Repaired/Painted	385	373	-	379	350
Greenwaste (Tons)	4,852	5,142	-	5,296	5,455
Recyclables (Tons)	2,015	2,176	-	2,241	2,309
E-Waste (Tons)	70	63	-	65	67
Scrap Metal (Tons)	98	58	-	60	62
Repair/Replace Damaged/Missing Cans	684	484	-	498	513
Single Family Refuse Customers	9,824	10,413	-	10,726	10,940
Commercial Refuse Customers	405	405	-	413	421

LINE ITEM SUMMARY

REFUSE

FUND: 056 DEPARTMENT: 4256

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4256	4010 Regular Salaries	355,059	438,954	726,400	453,440	480,700
4256	4020 Overtime Salaries	14,396	13,599	22,700	20,120	32,060
4256	4030 Part-Time Salaries	63,457	15,367	-	-	-
4256	4110 FICA Taxes	33,507	36,384	56,700	36,480	39,310
4256	4120 Unemployment Taxes	5,932	4,885	4,700	4,300	4,590
4256	4130 Retirement	56,415	189,561	112,900	74,490	100,140
4256	4140 Health Insurance	32,006	47,483	47,100	50,670	45,850
4256	4150 Life Insurance	746	970	1,100	930	1,010
4256	4170 Uniform Allowance	400	700	1,100	1,400	1,100
4256	4190 State Disability Insurance	3,471	4,039	6,200	4,260	4,630
4256	4195 Cafeteria Plan Benefit	2,383	2,230	1,400	1,150	22,010
4256	4200 Deferred Compensation	21,633	28,159	39,000	23,830	-
	<i>Total Personnel Services</i>	<u>589,405</u>	<u>782,331</u>	<u>1,019,300</u>	<u>671,070</u>	<u>731,400</u>
	<u>Service and Supplies</u>					
4256	4220 Operating Supplies	58,206	66,361	92,660	83,410	71,800
4256	4230 Repair/Maintenance Supplies	4,473	2,901	6,700	3,790	13,200
4256	4300 Rental/City Owned Vehicle	312,213	293,448	355,500	167,960	330,500
4256	4310 Professional Contract Services	988,156	1,098,174	1,011,500	926,970	1,054,500
4256	4320 Meetings & Dues	-	614	1,500	830	1,755
4256	4330 Printing & Publications	2,145	1,364	9,000	11,370	4,000
4256	4340 Utilities	1,221	3,137	5,800	6,570	7,030
4256	4360 Training	-	404	1,000	-	2,500
4256	4380 Rentals & Leases	507	579	-	1,730	950
4256	4381 Bad Debt Expense	13,654	-	12,000	520	-
4256	4384 Depreciation Expense	224,548	268,778	-	-	-
4256	4534 Eel Home Buyers Assistance	-	10,000	-	-	-
4256	4825 Machinery & Equipment	-	-	-	41,000	-
4256	9000 Operating Transfers Out	645,400	537,272	307,500	-	-
	<i>Total Service and Supplies</i>	<u>2,250,524</u>	<u>2,283,031</u>	<u>1,803,160</u>	<u>1,244,150</u>	<u>1,486,235</u>
	<u>Transfers/Reimbursements</u>					
4256	4989 Administration Expense	-	-	4,256	370,800	362,000
4256	4999 Cost Allocation	-	-	311,800	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>316,056</u>	<u>370,800</u>	<u>362,000</u>
	Net Expenditure	<u><u>2,839,929</u></u>	<u><u>3,065,362</u></u>	<u><u>3,138,516</u></u>	<u><u>2,286,020</u></u>	<u><u>2,579,635</u></u>

Wastewater



The Wastewater and Storm Drain Division is charged with maintaining all sewer and storm drain lines, lift stations, catch basins and ponding basins, leaf pick up and operating the Waste Water Treatment Plant in accordance with the City's discharge permit from the regional Water Quality Control Board.

Accomplishments for Fiscal Year 2016-2017:

- Work with industrial users to implement new waste discharge permit and reduce loadings to Wastewater Treatment Plant (WWTP).
- Continue line maintenance program to meet requirements under the National Pollutant Discharge Elimination System.
- Continue sludge reduction and TSS removal at WWTP
- Aerator performance continues to improve treatment and the use of solar has reduced electrical cost significantly.
- Continuing preparations for building a new WWTP facility to prepare for future Waste Discharge Permit Requirements.

Objectives for Fiscal Year 2017-2018:

- Implement State waste discharge requirements per Agency(ies) mandates.
- Research funding sources for construction cost of new WWTP and infrastructure improvements.
- Seek new recharge solutions.
- Explore options for wastewater discharge.
- Continue cost effective solutions for aging infrastructure.
- Continue to organize and implement city mapping of all wastewater and storm drain infrastructure and components.

Personnel

Wastewater - 4260					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Utility Manager	0.00	0.50	.50	0.50	0.50
Collection System Coor.	1.00	1.00	1.00	1.00	1.00
Senior Utility Operator	1.00	1.00	1.00	1.00	1.00
Utility Operator	1.00	2.00	2.00	2.00	2.00
Maintenance Worker I or II	7.00	7.00	7.00	7.00	7.00
Budget Unit Total	10.00	11.50	11.50	11.50	11.50

SUMMARY

WASTEWATER

FUND: 060 DEPARTMENT: 4260

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	747,329	789,145	1,085,400	777,560	784,320
Services and Supplies	1,603,161	1,661,982	1,435,500	520,490	936,030
Gross Expenditures	2,350,489	2,451,127	2,520,900	1,298,050	1,720,350
Transfers/Reimbursements	-	-	262,860	420,700	413,900
Net Expenditure	2,350,489	2,451,127	2,783,760	1,718,750	2,134,250
REVENUES					
060 3500 Sewer Use Charges	3,219,770	3,273,367	3,200,000	3,298,800	3,300,000
060 3510 Waste Water Sales	2,707	2,469	2,800	-	-
060 3560 Delinquent Penalty	45,092	49,638	40,000	64,900	65,000
060 3570 Door Hanger Fee	34,575	-	35,000	-	-
060 3575 Non System Waste Water Fee	415	274,864	-	-	-
060 3788 Incentives/Rebates	-	65,345	74,600	32,700	32,000
060 3850 Interest	37,332	83,994	3,000	19,500	19,500
060 3865 Sale Of Property	-	2,456	-	-	-
060 3880 Miscellaneous	80,859	7,789	5,000	800	-
060 3879E Utility Pump Reimbursements	14,925	1,209	-	-	-
060 3884 Bad Debt Recovery	8,613	1,942	-	1,700	2,000
060 3891 Contributed Capital	30,000	-	-	-	-
Gross Revenue	3,474,288	3,763,072	3,360,400	3,418,400	3,418,500
Contribution from Fund Balance	(1,123,798)	(1,311,945)	(576,640)	(1,699,650)	(1,284,250)
Net Revenue	2,350,489	2,451,127	2,783,760	1,718,750	2,134,250

LINE ITEM SUMMARY

WASTEWATER

FUND: 060 DEPARTMENT: 4260

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4260	4010 Regular Salaries	482,642	509,083	710,800	527,880	505,810
4260	4020 Overtime Salaries	13,586	18,338	15,300	10,980	9,660
4260	4030 Part-Time Salaries	39,098	12,177	-	1,240	-
4260	4110 FICA Taxes	38,865	38,776	48,400	38,880	39,520
4260	4120 Unemployment Taxes	5,829	4,318	5,400	4,530	4,310
4260	4130 Retirement	76,625	100,424	158,800	88,950	112,650
4260	4140 Health Insurance	71,179	86,409	114,400	85,990	84,200
4260	4150 Life Insurance	964	1,015	1,300	990	1,100
4260	4170 Uniform Allowance	800	900	1,100	1,600	1,100
4260	4190 State Disability Insurance	4,668	4,739	6,500	4,910	4,650
4260	4195 Cafeteria Plan Benefit	1,160	1,790	1,900	1,010	21,320
4260	4200 Deferred Compensation	11,913	11,177	21,500	10,600	-
	<i>Total Personnel Services</i>	<u>747,329</u>	<u>789,145</u>	<u>1,085,400</u>	<u>777,560</u>	<u>784,320</u>
	<u>Service and Supplies</u>					
4260	4220 Operating Supplies	168,671	182,993	375,900	145,840	321,000
4260	4230 Repair/Maintenance Supplies	18,747	9,130	28,000	7,750	18,700
4260	4300 Rental/City Owned Vehicle	109,413	91,717	100,000	70,010	100,000
4260	4310 Professional Contract Services	212,679	348,295	179,000	153,610	163,000
4260	4320 Meetings & Dues	1,627	2,388	2,700	230	2,700
4260	4330 Printing & Publications	60	-	15,000	110	10,000
4260	4340 Utilities	192,256	119,292	151,600	128,480	146,480
4260	4350 Repair/Maintenance Services	11,098	24,263	24,000	10,540	36,000
4260	4360 Training	2,625	5,952	13,300	2,850	13,000
4260	4370 Property Taxes	-	-	500	-	-
4260	4380 Rentals & Leases	1,302	1,289	-	450	1,150
4260	4381 Bad Debt Expense	12,735	-	10,000	620	-
4260	4384 Depreciation Expense	394,413	498,686	-	-	-
4260	4825 Machinery & Equipment	-	-	24,000	-	-
4260	4840 Autos And Trucks	-	-	-	-	16,000
4260	9000 Operating Transfers Out	477,536	377,976	477,500	-	-
4260	4825AR Mach/Equip Asset Replace	-	-	28,000	-	68,000
4260	4840AR Autos/Trucks Asset Replace	-	-	6,000	-	40,000
	<i>Total Service and Supplies</i>	<u>1,603,161</u>	<u>1,661,982</u>	<u>1,435,500</u>	<u>520,490</u>	<u>936,030</u>
	<u>Transfers/Reimbursements</u>					
4260	4989 Administration Expense	-	-	4,260	420,700	413,900
4260	4999 Cost Allocation	-	-	258,600	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>262,860</u>	<u>420,700</u>	<u>413,900</u>
	Net Expenditure	<u><u>2,350,489</u></u>	<u><u>2,451,127</u></u>	<u><u>2,783,760</u></u>	<u><u>1,718,750</u></u>	<u><u>2,134,250</u></u>

Fleet



The Fleet Maintenance division provides preventative maintenance and repairs for all City vehicles, heavy equipment, trailers, pumps, air compressors, disc, mowers, saws, weed eaters, blowers, machinery and related equipment. The Fleet Maintenance activity is funded by inter-fund charges, which are stated as "Rental of City Owned Equipment" in operating budgets. Since Fleet Maintenance is an internal service fund activity, this budget is "non-appropriated".

Accomplishments for Fiscal Year 2016-2017:

- Continued monitoring all fleet repair services, preventative maintenance and fuel purchases in Dossier
- Looked for cost effective measures for vehicle maintenance and repairs
- Continued researching innovative methods and new green technology
- Continued to surplus items and account for all current equipment and inventory
- Evaluated fleet for replacement of vehicles and equipment
- Streamline repairs with minimum down time due to having parts and inventory on hand.
- Mechanic Stauffer has been certified in CNG tank inspections and repairs.
- Mechanics Stauffer and Banuelos have received training in fuel ejection diagnostics for diesel engines.
- Over 30 items were sold on Public Surplus.

Objectives for Fiscal Year 2017-2018:

- To continue to seek ways to lower costs through preventative maintenance, volume purchasing, methodology improvements, and technology.

Personnel

Fleet Maintenance - 4265					
Position Title	Adopted 2016-2017	Amended 2016-2017	Requested 2017-2018	Recommended 2017-2018	Adopted 2017-2018
Senior Equip. Mechanic	2.00	2.00	2.00	2.00	2.00
Laborer	1.00	1.00	0.00	0.00	0.00
Budget Unit Total	3.00	3.00	2.00	2.00	2.00

SUMMARY

FLEET MAINTENANCE

FUND: 040 DEPARTMENT: 4265

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	249,792	318,657	210,900	214,210	189,260
Services and Supplies	729,496	692,329	566,100	500,610	589,400
Gross Expenditures	979,288	1,010,986	777,000	714,820	778,660
Transfers/Reimbursements	-	-	4,265	109,000	105,900
Net Expenditure	979,288	1,010,986	781,265	823,820	884,560
REVENUES					
4265 3450 Rental City Owned Equip.	866,021	784,600	-	706,700	785,800
4265 3880 Miscellaneous	-	354	-	-	-
Gross Revenue	866,021	784,954	-	706,700	785,800
Contribution from Fund Balance	113,268	226,031	781,265	117,120	98,760
Net Revenue	979,288	1,010,986	781,265	823,820	884,560

ACTIVITY STATISTICS

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
Vehicles Serviced	834	1,094	-	990	1,075
Equipment Serviced	620	642	-	590	600
B.I.T. Inspections Performed	48	60	-	70	75
Fire Vehicles	11	10	-	11	11
Public Works and Fleet Vehicles	52	48	-	60	65
Maintenance Park & Recreation Vehicles	17	15	-	10	10
Police Units/ Motorcycles/Misc	50	44	-	50	50
Miles Traveled	580,083	634,825	-	538,270	621,900
Fuel Usage Gallons	76,504	91,874	-	83,270	88,360
CNG Fuel Usage (Gallon Equivalent)	30,654	61,218	-	62,795	63,150

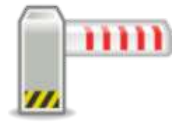
LINE ITEM SUMMARY

FLEET MAINTENANCE

FUND: 040 DEPARTMENT: 4265

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
4265	4010 Regular Salaries	157,104	158,004	119,300	134,380	116,650
4265	4020 Overtime Salaries	840	2,044	1,200	6,000	4,450
4265	4030 Part-Time Salaries	15,162	11,943	14,300	3,250	-
4265	4110 FICA Taxes	12,075	12,358	8,400	10,250	9,280
4265	4120 Unemployment Taxes	1,712	1,682	1,200	990	850
4265	4130 Retirement	27,988	94,224	35,000	27,560	32,110
4265	4140 Health Insurance	32,140	35,723	27,600	29,240	24,430
4265	4150 Life Insurance	260	259	200	210	190
4265	4170 Uniform Allowance	200	200	300	270	200
4265	4190 State Disability Insurance	1,492	1,438	1,100	1,270	1,100
4265	4195 Cafeteria Plan Benefit	-	(100)	-	-	-
4265	4200 Deferred Compensation	819	881	2,300	790	-
	<i>Total Personnel Services</i>	<u>249,792</u>	<u>318,657</u>	<u>210,900</u>	<u>214,210</u>	<u>189,260</u>
	<u>Service and Supplies</u>					
4265	4220 Operating Supplies	71,921	105,347	85,000	52,910	61,000
4265	4230 Repair/Maintenance Supplies	198,241	213,126	180,000	116,560	122,000
4265	4300 Rental/City Owned Vehicle	-	11,075	30,000	-	-
4265	4310 Professional Contract Services	5,354	10,442	5,500	11,050	13,500
4265	4320 Meetings & Dues	-	610	-	530	-
4265	4340 Utilities	1,135	834	1,300	1,120	44,800
4265	4350 Repair/Maintenance Services	52,483	83,312	50,000	119,330	100,000
4265	4360 Training	-	1,023	300	-	1,000
4265	4380 Rentals & Leases	-	4	-	20	100
4265	4384 Depreciation Expense	10,772	12,461	-	-	-
4265	4825 Machinery & Equipment	48,423	1,439	7,000	790	7,000
4265	9000 Operating Transfers Out	100,758	92,881	-	-	-
4265	4220CNC Cong Operating Supplies	27,624	26,658	47,000	46,280	48,000
4265	4220F Operating Supplies Fuel	212,785	133,116	160,000	152,020	160,000
4265	4825AR Mach/Equip Asset Replace	-	-	-	-	32,000
	<i>Total Service and Supplies</i>	<u>729,496</u>	<u>692,329</u>	<u>566,100</u>	<u>500,610</u>	<u>589,400</u>
	<u>Transfers/Reimbursements</u>					
4265	4989 Administration Expense	-	-	4,265	109,000	105,900
4265	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>4,265</u>	<u>109,000</u>	<u>105,900</u>
	Net Expenditure	<u>979,288</u>	<u>1,010,986</u>	<u>781,265</u>	<u>823,820</u>	<u>884,560</u>

Parking and Business Improvement Area



The activities of the Downtown Merchants Advisory Committee are funded from a surcharge on the business licenses collected within the Downtown Business District. The boundaries of the District are from the centerlines of “B” Street north to the railroad tracks and Lemoore Avenue west to Hill Street. Funds collected from this source are maintained in the Parking and Business Improvement Area fund (PBIA) and can be spent for parking, development and promotion of business, and public improvements within the Area. Any unspent funds automatically carryover to the next fiscal year.

A Downtown Merchants Advisory Committee is appointed annually by the Mayor, with concurrence of the City Council, to guide in the promotion of the Downtown Area and to recommend uses of the surcharge funds. Under State law, the City Council approves all expenditures recommended by the Committee.

Proposed

SUMMARY

PARKING & BUSINESS IMPROVEMENT AREA (PBIA)

FUND: 085 DEPARTMENT: 4270

	2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	6,157	13,354	21,500	9,000	9,500
Gross Expenditures	6,157	13,354	21,500	9,000	9,500
Transfers/Reimbursements	-	-	4,270	500	700
Net Expenditure	6,157	13,354	25,770	9,500	10,200
REVENUES					
085 3029 Business License	9,158	9,926	-	11,500	12,000
085 3850 Interest	78	140	-	-	-
Gross Revenue	9,237	10,066	-	11,500	12,000
Contribution from Fund Balance	(3,080)	3,288	25,770	(2,000)	(1,800)
Net Revenue	6,157	13,354	25,770	9,500	10,200

LINE ITEM SUMMARY

PARKING & BUSINESS IMPROVEMENT AREA (PBIA)

FUND: 085 DEPARTMENT: 4270

		2014-15 Actual	2015-16 Actual	2016-17 Adopted	2016-17 Projected	2017-18 Proposed
	<u>Personnel Services</u>					
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4270	4220 Operating Supplies	51	5,901	8,000	3,500	5,000
4270	4230 Repair/Maintenance Supplies	-	-	500	-	-
4270	4310 Professional Contract Services	6,106	7,153	9,000	2,500	4,000
4270	4330 Printing & Publications	-	300	4,000	3,000	400
4270	4380 Rentals & Leases	-	-	-	-	100
	<i>Total Service and Supplies</i>	6,157	13,354	21,500	9,000	9,500
	<u>Transfers/Reimbursements</u>					
4270	4989 Administration Expense	-	-	4,270	500	700
4270	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	4,270	500	700
	Net Expenditure	6,157	13,354	25,770	9,500	10,200



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Staff Report

Item No: 4-2

To: Lemoore City Council

From: Steve Brandt, City Planner

Date: May 24, 2017

Meeting Date: June 6, 2017

Subject: Zoning Text Amendment No. 2017-01: Amendments to portions of the following articles within the Lemoore Municipal Code related to Zoning and Subdivisions: Article A of Chapter 4 of Title 9 (Land Use Definitions); Article B of Chapter 4 of Title 9 (Allowed Uses and Required Entitlements); Article C of Chapter 4 of Title 9 (Temporary Use Permit Requirements and Exemptions) – Ordinance 2017-06

Strategic Initiative:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the introduction (first reading) of Ordinance No. 2017-06, making the changes to the Lemoore Municipal Code, as identified therein.

Project Proposal:

City Staff is requesting consideration for several text amendments by City Council. The specific proposed text changes are shown in Attachment A with new wording in underline, and wording to be removed in ~~strikeout~~. The following is a summary of each proposed change.

1. Land Use Description. Currently sales for automobiles, trucks, vans, large farm equipment, recreation vehicles, motorcycles, and boats are all grouped into one land use called auto and vehicle sales. City Staff is proposing that these uses be divided into two separate groups as enumerated below:

- 1) Auto and Light Vehicle Sales

"In God We Trust"

2) Heavy Vehicle Sales

These two uses would have their own definition. The purpose for splitting them into two uses is so that they can be regulated differently by zone district. Table 9-4B-2 would be amended to show where these new uses would be allowed. Auto and Light Vehicle Sales would be changed to be a conditional use in the DMX-1 and DMX-2 zones. Staff is hoping that this change may encourage the establishment of auto sales businesses in the city. Currently, there are no new or used auto sales establishments in Lemoore. The break between light and heavy trucks would be that light trucks would be considered 10,000 lbs. or less (Truck Classes 1 and 2), which would include full size pick-ups, minivans, and utility vans.

2. Fueling Station Permit Requirements. Currently, fueling stations are required to obtain an administrative use permit in the RC, PO, ML, and MH zones. This a permit approved by staff. The proposed change would instead require that fueling stations in these zones be required to obtain a conditional use permit from the Planning Commission. This change will allow the Planning Commission to apply conditions that are specific to the particular fueling station that is under review.
3. Temporary Uses Exempt from Permit Requirements. Currently, events held on city property that are not in conjunction with a city use must obtain a temporary use permit for the specified event. City Staff is proposing that events held in city parks or city buildings will no longer require a temporary use permit. The City's Parks and Recreation Department has decided to take charge of facilitating, reviewing, and permitting all events occurring in city parks or city buildings. This will change the nature of the permitting process from being more of a land use issue to being more of a use of city property issue. This change only affects temporary use permits and special events. Uses on city property that require a conditional use permit, such as the one the BMX track obtained a few years ago, would still come before the Planning Commission for a CUP.

This project is covered by the general rule that the California Environmental Quality Act (CEQA) applies only to projects that have the potential for causing a significant effect on the environment. It can be seen with certainty that there is no possibility that this project may have a significant effect on the environment; therefore, the activity is not subject to CEQA. [Reference: State CEQA Guidelines sec. 15061(b)(3), General Rule Exemption]

Financial Consideration(s):

The proposed Ordinance changes will not have a financial effect on the City of Lemoore.

Alternatives or Pros/Cons:

- The City Council could choose to modify or remove one or more of the proposed Zoning Ordinance changes. There is no deadline for decision.
- The City Council could decide to leave the Ordinance as it is now.

Commission/Board Recommendation:

The Planning Commission held a public hearing to review the proposed changes on May 8, 2017. The Commission voted 6-0 (Badasci absent) to recommend approval of the proposed changes.

Staff Recommendation:

Staff recommends City Council introduce and hold a public hearing on the proposed Ordinance; waive the reading of the Ordinance in its entirety, and set the second reading for the next regular City Council meeting. The Ordinance will take effect 30 days following adoption.

Attachments:

- ☐ Resolution:
- ☒ Ordinance: 2017-06 with Exh A
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/25/17
- 6/01/17
- 5/31/17
- 6/02/17

ORDINANCE NO. 2017-06

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE
APPROVING ZONING ORDINANCE TEXT AMENDMENT NO. 2017-01
MAKING AMENDMENTS TO PORTIONS OF THE FOLLOWING ARTICLES
WITHIN THE LEMOORE MUNICIPAL CODE RELATED TO ZONING:
ARTICLE A OF CHAPTER 4 OF TITLE 9 (LAND USE DEFINITIONS);
ARTICLE B OF CHAPTER 4 OF TITLE 9 (ALLOWED USES AND REQUIRED
ENTITLEMENTS); ARTICLE C OF CHAPTER 4 OF TITLE 9 (TEMPORARY USE
PERMIT REQUIREMENTS AND EXEMPTIONS)**

THE CITY COUNCIL OF THE CITY OF LEMOORE HEREBY DOES ORDAIN:

SECTION 1. FINDINGS.

- (a) The City of Lemoore has previously amended ordinances within the Lemoore Municipal Code pertaining to staff-identified issues and compliance with state laws.
- (b) On May 8, 2017, the Planning Commission of the City of Lemoore held a public hearing and reviewed the amendments to the Lemoore Municipal Code, and recommended these amendments to the City Council.
- (c) Amendments and additions to the Lemoore Municipal Code are needed to encourage economic development and provide appropriate land use regulation.
- (d) This ordinance is consistent with the City of Lemoore General Plan, Lemoore Municipal Code and the Zoning Ordinance and would not be detrimental to the public interest, health, safety, convenience, and welfare of the City.
- (e) This ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3).

SECTION 2. Amendments are to portions of the following chapters within the Lemoore Municipal Code: Article A of Chapter 4 of Title 9 (Land Use Definitions); Article B of Chapter 4 of Title 9 (Allowed Uses and Required Entitlements); Article C of Chapter 4 of Title 9 (Temporary Use Permit Requirements and Exemptions) as specifically identified in Attachment A. Text additions are shown in underline format. Text deletions are shown in strikeout format.

* * * * *

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Lemoore held on the 6th day of June 2017 and was passed and adopted at a regular meeting of the City Council held on the _____ day of June 2017 by the following vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

ATTEST:

APPROVED:

Mary J. Venegas, City Clerk

Ray Madrigal, Mayor

Attachment A

ORDINANCE NO. 2017-06**9-4A-5: DESCRIPTION OF LAND USES:**

A. "A" Definitions:

AUTO AND LIGHT VEHICLE SALES: Retail establishments selling automobiles, light trucks, vans, and large farm equipment (e.g., combines, tractors). ~~This use listing includes the sales of recreation vehicles, motorcycles, and boats.~~ May also include repair shops and the sales of parts and accessories, incidental to vehicle dealerships. It does not include the sale of heavy trucks, large farm equipment (e.g., combines, tractors), recreation vehicles, and boats (see "heavy vehicle sales"), the sale of auto parts/accessories separate from a vehicle dealership (see "auto parts sales"), bicycle and moped sales (see "retail, general"), tire recapping establishments (see "vehicle services - major"), businesses dealing exclusively in used parts (see "recycling facility - scrap and dismantling"), or "fueling station", all of which are separately defined.

HEAVY VEHICLE SALES: Retail establishments selling heavy trucks, large farm equipment (e.g., combines, tractors), recreation vehicles, and boats. May also include repair shops and the sales of parts and accessories, incidental to vehicle dealerships. It does not include the sale of vehicle parts/accessories separate from a vehicle dealership (see "auto parts sales"), automobile, light trucks and motorcycle sales (see "auto and light vehicle sales"), bicycle and moped sales (see "retail, general"), tire recapping establishments (see "vehicle services – major"), businesses dealing exclusively in used parts (see "recycling facility – scrap and dismantling"), or "fueling station", all of which are separately defined.

9-4B-2: ALLOWED USES AND REQUIRED ENTITLEMENTS; BASE ZONING DISTRICTS:

TABLE 9-4B-2

ALLOWED USES AND REQUIRED ENTITLEMENTS FOR BASE ZONING DISTRICTS

P	=	Permitted by right	N	=	Not permitted
A	=	Administrative use permit required	C	=	Conditional use permit required

Land Use/ Zoning District	Residential Zoning Districts							Special Purpose Zoning Districts				Mixed Use Zoning Districts				Office, Commercial, And Industrial Zoning Districts				
	A R	R V L	R L	R N	R L M	R M	R H	W	A G	P R	C F	D M X	D M X	D M X	M U	N C	R C	P O	M L	M H

		D	D		D	D	D					- 1	- 2	- 3						
Auto and light vehicle sales	N	N	N	N	N	N	N	N	N	N	N	<u>N</u> <u>C</u>	<u>N</u> <u>C</u>	N	C	N	P	N	P	N
Heavy vehicle sales	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>N</u>	<u>P</u>	<u>N</u>	<u>P</u>	<u>N</u>
Fueling Station ²²	N	N	N	N	N	N	N	N	N	N	N	N	C	N	C	C	<u>A</u> <u>C</u>	<u>A</u> <u>C</u>	<u>A</u> <u>C</u>	<u>A</u> <u>C</u>

9-4C-2: PERMIT REQUIREMENTS AND EXEMPTIONS:

Uses of property (including land, buildings, and structures) and activities that are temporary in nature shall comply with the permit requirements described below. The process for application for and review and issuance of a temporary use permit shall be as described in section 9-2B-4, "Temporary Use Permit", of this title.

A. Temporary Uses Exempt From Permit Requirements: The following temporary activities and uses are allowed by right and expressly exempt from the requirement of first obtaining a temporary use permit, provided they conform to the listed development standards. Uses that fall outside of the categories defined shall be required to obtain a temporary use permit.

1. Car washes of a temporary nature (e.g., school fundraisers).
2. Construction yards, storage sheds, and construction offices (on site) in conjunction with an approved construction project where the yard and/or shed are located on the same site as the approved project.
3. Emergency public health and safety facilities established by a public agency.
4. Entertainment and assembly events held within auditoriums, stadiums, or other public assembly facilities, provided the proposed use is consistent with the intended use of the facility.
5. Entertainment and assembly events as part of an allowed permanent use (e.g., race at a raceway).
6. Events held exclusively in city parks or city buildings on city property and that are in conjunction with the city use.
7. Events held exclusively on school grounds and that are in conjunction with the school use.
8. Events held exclusively on church grounds and that are in conjunction with the church use.

9. Garage and yard sales held on private property and when occurring no more than three (3) consecutive days two (2) times per calendar year.
10. Outdoor promotional events and seasonal sales related to an existing business with temporary outdoor display and sales of merchandise and seasonal sales in conjunction with an established commercial business that holds a valid business license and is in compliance with the development standards of this title.
11. Seasonal sales involving fireworks, as these uses are permitted through existing state processes and city business license.
12. Storage containers not in conjunction with an approved construction project when:
 - a. Located on residential property for periods less than seventy two (72) hours, or
 - b. Located on nonresidential property for periods of no more than forty five (45) days.



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Staff Report

Item No: 4-3

To: Lemoore City Council
From: Michelle Speer, Assistant to the City Manager
Date: May 12, 2017 **Meeting Date:** June 6, 2017
Subject: Development Impact Fee Update
Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Hold a public hearing on proposed amendments to the development impact fees as presented in the attached report.

Subject/Discussion:

On July 5, 2016, City Council approved the professional services contract with TischlerBise to update the City's development impact fees. Development Impact Fees (DIFs) are one-time payments required of new development to finance, defray or reimburse all or a portion of the costs incurred for public facilities and services, which the new development will impact.

The California Government Code enables local governments to establish impact fees as a source of revenue to fund infrastructure necessitated by new growth. This requires that the local government base the fees on a capital improvement plan, provide for accounting and reporting of fee collections and expenditures, and determine there is a reasonable relationship between the fee's use and the type of development project on which the fee is based.

On April 18, 2017, TischlerBise conducted a study session regarding the proposed new fees. Following the conclusion of the study session, the development impact fee study

was completed. The proposed fees are outlined in the attached Impact Fee Study report. The amended development impact fees will be brought forward for City Council consideration, and approval, on June 20, 2017.

Financial Consideration(s):

The contract with TischlerBise to complete the study was \$75,120, and was budgeted in the 5-Year Community Investment Program (CIP).

Alternatives or Pros/Cons:

Pros:

- Ensures new growth pays their fair share for infrastructure in the community.
- Provides an opportunity for the fee structure to be reviewed and evaluated.

Cons:

- As a result of the study, DIFs may increase, which may not be viewed favorably in the building community.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

City Staff recommends holding a public hearing on the proposed development Impact Fee Study Report. The item will be brought forward for City Council consideration, and approval, at the next regularly scheduled City Council meeting on June 20, 2017.

Attachments:

- ☐ Resolution:
 - ☐ Ordinance:
 - ☐ Map
 - ☐ Contract
 - ☒ Other
- List: Impact Fee Study

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

5/25/17
6/01/17
5/31/17
6/02/17

Impact Fee Study

Prepared for:
Lemoore, California

June 6, 2017



4701 Sangamore Road
Suite S240
Bethesda, MD
(301) 320-6900
www.TischlerBise.com

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EXECUTIVE SUMMARY

The City of Lemoore retained TischlerBise to analyze the impacts of development on the city's capital facilities and to calculate impact fees based on that analysis. Through interviews and discussions with city staff, and a work session with the City Council, TischlerBise developed the proposed impact fees discussed in this study.

Impact fees are collected from new construction and used to construct system improvements needed to accommodate new development. An impact fee represents new growth's proportionate share of capital facility needs. Impact fees do have limitations and should not be regarded as the total solution for infrastructure funding. Rather, they are one component of a comprehensive funding strategy to ensure provision of adequate public facilities. Impact fees may only be used for capital improvements or debt service for growth-related infrastructure. In contrast to general taxes, impact fees may not be used for operations, maintenance, replacement of infrastructure, or correcting existing deficiencies.

This report documents the data, methodology, and results of the impact fee study. It is the City of Lemoore's intent to impose impact fees to fund expenditures on capital facilities needed to serve new development. The proposed fees will be adopted at a level no greater than necessary to defray impacts directly related to, and generally applicable to, a broad class of property. The methods used to calculate impact fees in this study are intended to satisfy all legal requirements governing such fees, including provisions of the U. S. Constitution, the California Constitution, and the California Mitigation Fee Act (Government Code Sections 66000 *et seq.*).

Proposed Changes

Lemoore's current impact fees include two service areas: 1) East Side and 2) West Side. TischlerBise recommends a single, citywide service area. Current impact fees include the following thirteen infrastructure categories: 1) Community / Rec Facility, 2) Fire, 3) General Municipal Facilities, 4) Law Enforcement, 5) Park Land Acquisition, 6) Park Improvements, 7) Refuse Vehicle & Containers, 8) Storm Drainage, 9) Streets and Thoroughfares, 10) Wastewater Treatment / Disposal, 11) Wastewater Collection, 12) Water Supply / Holding, and 13) Water Distribution. Through interviews and meetings with city staff and elected officials, TischlerBise recommends reducing the number of infrastructure categories from thirteen to ten. A comparison of the proposed impact fee categories to the current impact fee categories is shown to the right of this paragraph.

<i>Proposed Fee Categories</i>	<i>Current Fee Categories</i>
Community / Rec Facility	Community / Rec Facility
Fire	Fire
General Municipal Facilities	General Municipal Facilities
Law Enforcement	Law Enforcement
Parks	Park Improvements Park Land Acquisition
Refuse Vehicle & Containers	Refuse Vehicle & Containers
Storm Drainage	Storm Drainage
Streets and Thoroughfares	Streets and Thoroughfares
Wastewater	Wastewater Collection Wastewater Treatment / Disposal
Water	Water Distribution Water Supply / Holding

For nonresidential development, current fees are assessed per acre according to six land use types. The proposed fee schedule for nonresidential development is designed to simplify the administration of nonresidential fees. Proposed nonresidential fees are assessed per 1,000 square feet of floor area for the following three land use types: 1) Industrial, 2) Retail / Restaurant, and 3) Office / Institutional. Figure 1 below includes a comparison of the proposed nonresidential land use types to the current nonresidential land use types.

Figure 1: Proposed Changes for Nonresidential Land Use Types

<i>Proposed Land Use Types</i>	<i>Current Land Use Types</i>
Industrial	Industrial
Retail / Restaurant	Neighborhood Commercial Regional Commercial
Office / Institutional	Parks / Open Space Professional Office Public / Institutional

Development and Demand Data

Both existing and planned development must be addressed as part of the nexus analysis required to support the establishment of impact fees. Land use data included in this study are based on information obtained from the City of Lemoore and the California Department of Finance. Demographic data used in this study are based on information obtained from the 2010 U.S. Census, 2014 American Community Survey 5-Year Estimates, Institute of Transportation Engineers, and the California Department of Transportation. These estimates and projections are discussed further in the Appendix.

Study Area and Time Frame

The study area for the impact fee analysis is the existing city. Data on future development used in this study represent the amount of additional development expected in the study area through 2031. The impact fees calculated in this study are based on the amount and type of projected development, and the fees are calculated in terms of current dollars. Development may occur sooner or later than projected, but the rate and timing of development will only affect the fee calculations in rare cases where fee revenue will be used to repay debt issued to fund capital facilities. If this situation arises in the study, it will be discussed in the fee analysis for a particular type of facility.

Proposed Fee Methods and Cost Components

Figure 2 summarizes the methods and cost components used for each infrastructure category in Lemoore's impact fee study. After consideration of input during work sessions and public hearings, the City Council may change the proposed impact fees by eliminating infrastructure types, cost components, and/or specific capital improvements. If changes are made during the adoption process, TischlerBise will update the fee study to be consistent with legislative decisions.

Figure 2: Proposed Fee Methods and Cost Components

<i>Fee Type</i>	<i>Service Area</i>	<i>Cost Recovery</i>	<i>Incremental Expansion</i>	<i>Plan-Based</i>	<i>Cost Allocation</i>
Community / Rec Facility	Citywide	N/A	Facility	N/A	Population
Fire	Citywide	N/A	Stations, Apparatus	N/A	Population, Jobs
General Municipal Facilities	Citywide	N/A	Facilities, Equipment	N/A	Population, Jobs
Law Enforcement	Citywide	N/A	Facilities, Vehicles	N/A	Population, Nonresidential Trips
Parks	Citywide	N/A	Land, Improvements	N/A	Population
Refuse Vehicle & Containers	Citywide	N/A	Vehicles, Containers	N/A	Pickups
Storm Drainage	Citywide	N/A	N/A	System Improvements, Master Plan	Acres of Impervious Development
Streets and Thoroughfares	Citywide	N/A	Arterials, Traffic Signals	Interchange, Master Plan	Vehicle Miles of Travel (VMT)
Wastewater	Citywide	N/A	Treatment Plant Upgrade	Collection, Master Plan	Gallons
Water	Citywide	N/A	N/A	Wells, Transmission, Master Plan	Gallons

Proposed Impact Fees

Figure 3 provides a schedule of the maximum supportable impact fees. **All fees assume a citywide service area** – a departure from the city’s current east side and west side service areas. **Impact fees for residential development are assessed per housing unit, and nonresidential impact fees are assessed per 1,000 square feet of floor area.** Current nonresidential fees are assessed per acre based on the average floor area ratio (FAR) for each land use. The city may adopt fees that are less than the amounts shown; however, a reduction in impact fee revenue will necessitate an increase in other revenues, a decrease in planned capital expenditures, and/or a decrease in the city’s LOS standards.

Figure 3: Schedule of Maximum Supportable Impact Fees

Non-Utility Fee Component	Per Unit		Per 1,000 Sq Ft		
	Single Family	Multi-Family	Industrial	Retail / Restaurant	Office / Institutional
Community / Rec Facility	\$431	\$327			
Fire	\$820	\$622	\$471	\$526	\$873
General Municipal Facilities	\$664	\$504	\$541	\$605	\$1,004
Law Enforcement	\$804	\$610	\$300	\$2,212	\$866
Parks	\$1,803	\$1,368			
Refuse Vehicles & Containers	\$306	Varies	Varies	Varies	Varies
Storm Drainage	\$730	\$574	\$727	\$773	\$727
Streets and Thoroughfares	\$4,897	\$3,589	\$979	\$6,550	\$2,828
Proposed Non-Utility Total	\$10,455	\$7,594	\$3,018	\$10,666	\$6,298
Current Fee	\$10,415	\$7,625	\$2,590	\$7,682	\$3,946
Difference	\$40	-\$31	\$428	\$2,984	\$2,352

Utility Fee Component (up to 1.5" meter)	Per Connection				
	Single Family	Multi-Family	Industrial	Retail / Restaurant	Office / Institutional
Wastewater	\$2,525	\$1,855	\$2,525	\$2,525	\$2,525
Water	\$871	\$631	\$871	\$871	\$871
Proposed Utility Total	\$3,396	\$2,486	\$3,396	\$3,396	\$3,396
Current Fee	\$3,296	\$2,164	\$11,536	\$11,536	\$11,536
Difference	\$100	\$322	-\$8,140	-\$8,140	-\$8,140

All costs in the impact fee calculations are given in current dollars with no assumed inflation rate over time. Necessary cost adjustments can be made as part of the recommended annual evaluation and update of impact fees. One approach is to adjust for inflation in construction costs by means of an index like the one published by Engineering News Record (ENR). This index can be applied against the calculated development impact fees. If cost estimates change significantly, the fees should be recalculated.

GENERAL LEGAL FRAMEWORK

U. S. Constitution

Like all land use regulations, development exactions, including development impact fees, are subject to the Fifth Amendment prohibition on taking of private property for public use without just compensation. Both state and federal courts have recognized the imposition of impact fees on development as a legitimate form of land use regulation, provided the fees meet standards intended to protect against regulatory takings. To comply with the Fifth Amendment, development regulations must be shown to substantially advance a legitimate governmental interest. In the case of development impact fees, that interest is in the protection of public health, safety, and welfare by ensuring that development is not detrimental to the quality of essential public services.

There is little federal case law specifically dealing with development impact fees, although other rulings on other types of exactions (e.g. land dedication requirements) are relevant. In one of the most important exaction cases, the U. S. Supreme Court found that a government agency imposing exactions on development must demonstrate an "essential nexus" between the exaction and the interest being protected (See *Nollan v. California Coastal Commission*, 1987). In a more recent case (*Dolan v. City of Tigard, OR*, 1994), the Court ruled that an exaction also must be "roughly proportional" to the burden created by development. However, the *Dolan* decision appeared to set a higher standard of review for mandatory dedications of land than for monetary exactions such as development impact fees. Constitutional issues related to development impact fees will be discussed in more detail below.

California Constitution

The California Constitution grants broad police power to local governments, including the authority to regulate land use and development. That police power is the source of authority for a wide range of regulations, including the authority to impose development impact fees on development to pay for infrastructure and capital facilities. Some development impact fees have been challenged on grounds that they are special taxes imposed without voter approval in violation of Article XIII A, which was added by Proposition 13 in 1978. That objection is valid only if the fees exceed the cost of providing capital facilities needed to serve new development. If that were the case, then the fees would also run afoul of the U. S. Constitution and the Mitigation Fee Act. Articles XIII C and XIII D, added by Proposition 218 in 1996, require voter approval for some "property-related fees," but exempt "the imposition of fees or charges as a condition of property development."

The Mitigation Fee Act

California's development impact fee statute originated in Assembly Bill 1600 during the 1987 session of the Legislature, and took effect in January of 1989. AB 1600 added several sections to the Government Code, beginning with Section 66000. Since that time the development impact fee statute has been amended from time to time, and in 1997 was officially titled the "Mitigation Fee Act." Unless otherwise noted, code sections referenced in this report are from the Government Code.

The Act does not limit the types of capital improvements for which development impact fees may be charged. It defines public facilities very broadly to include "public improvements, public services and community amenities." Although the issue is not specifically addressed in the Mitigation Fee Act, other provisions of the Government Code (see Section 65913.8) prohibit the use of development impact fees for maintenance or operating costs. Consequently, the fees calculated in this report are based on capital costs only.

The Mitigation Fee Act does not use the term "mitigation fee" except in its official title. Nor does it use the more common term "impact fee." The Act simply uses the word "fee," which is defined as "a monetary exaction, other than a tax or special assessment, ... that is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project" To avoid confusion with other types of fees, this report uses the widely-accepted term "impact fee," which should be understood to mean "fee" as defined in the Mitigation Fee Act.

The Mitigation Fee Act contains requirements for establishing, increasing and imposing development impact fees. They are summarized below. It also contains provisions that govern the collection and expenditure of fees, and require annual reports and periodic re-evaluation of development impact fee programs. Those administrative requirements are discussed in the Implementation Chapter of this report. Certain fees or charges related to development are exempted from the requirements of the Mitigation Fee Act. Among them are fees in lieu of park land dedication as authorized by the Quimby Act (Section 66477), fees collected pursuant to a reimbursement agreement or developer agreement, and fees for processing development applications.

Required Findings

Section 66001 requires that an agency establishing, increasing or imposing development impact fees, must make findings to:

1. Identify the purpose of the fee;
2. Identify the use of the fee; and,
3. Determine that there is a reasonable relationship between:
 - a. The use of the fee and the development type on which it is imposed;
 - b. The need for the facility and the type of development on which the fee is imposed; and
 - c. The amount of the fee and the facility cost attributable to the development project (Applies only upon imposition of fees).

Each of those requirements is discussed in more detail below.

Identifying the Purpose of the Fees

The broad purpose of development impact fees is to protect the public health, safety, and general welfare by providing for adequate public facilities. The specific purpose of the fees calculated in this study is to fund the construction and/or purchase of certain capital improvements identified in this report. Those improvements are needed to mitigate the impacts of additional development in the city,

and thereby prevent deterioration in public services that would result from additional development if development impact fee revenues were not available to fund such improvements. Findings with respect to the purpose of a fee should state the purpose of the fees as financing development-related public facilities in a broad category, such as street improvements or water supply system improvements.

Identifying the Use of the Fees

According to Section 66001, if a fee is used to finance public facilities, those facilities must be identified. A capital improvement plan may be used for that purpose, but is not mandatory if the facilities are identified in the General Plan, a Specific Plan, *or in other public documents*. If a capital improvement plan is used to identify the use of the fees, it must be updated annually by resolution of the governing body at a noticed public hearing. Development impact fees calculated in this study are based on specific capital facilities identified in this report. We recommend that this report be designated as the public document identifying the use of the fees.

Reasonable Relationship Requirement

As discussed above, Section 66001 requires that, for fees subject to its provisions, a "reasonable relationship" must be demonstrated between:

1. The use of the fee and the type of development on which it is imposed;
2. The need for a public facility and the type of development on which a fee is imposed; and,
3. The amount of the fee and the facility cost attributable to the development on which the fee is imposed.

These three reasonable relationship requirements, as defined in the statute, are closely related to "rational nexus" or "reasonable relationship" requirements enunciated by a number of state courts. Although the term "dual rational nexus" is often used to characterize the standard by which courts evaluate the validity of development impact fees under the U. S. Constitution, we prefer a formulation that recognizes three elements: "impact or need" "benefit," and "proportionality." The dual rational nexus test explicitly addresses only the first two, although proportionality is reasonably implied, and was specifically mentioned by the U.S. Supreme Court in the *Dolan* case.

The reasonable relationship language of the statute is considered less strict than the rational nexus standard used by many courts. Of course, the higher standard controls. We will use the nexus terminology in this report for two reasons: because it is more concise and descriptive, and also to signify that the methods used to calculate impact fees in this study are intended to satisfy the more demanding constitutional standard. Individual elements of the nexus standard are discussed further in the following paragraphs.

Demonstrating an Impact

All new development in a community creates additional demands on some, or all, public facilities provided by local government. If the supply of facilities is not increased to satisfy that additional demand, the quality or availability of public services for the entire community will deteriorate. Impact fees may be used to recover the cost of development-related facilities, but only to the extent that the

need for facilities is a consequence of development that is subject to the fees. The *Nollan* decision reinforced the principle that development exactions may be used only to mitigate conditions created by the developments upon which they are imposed. That principle clearly applies to impact fees. In this study, the impact of development on improvement needs is analyzed in terms of quantifiable relationships between various types of development and the demand for specific facilities, based on applicable level-of-service standards. This report contains all information needed to demonstrate this element of the nexus.

Demonstrating a Benefit

A sufficient benefit relationship requires that impact fee revenues be segregated from other funds and expended only on the facilities for which the fees were charged. Fees must be expended in a timely manner and the facilities funded by the fees must serve the development paying the fees. Nothing in the U.S. Constitution or California law requires that facilities paid for with impact fee revenues be available *exclusively* to development paying the fees.

Procedures for earmarking and expenditure of fee revenues are mandated by the Mitigation Fees Act, as are procedures to ensure that the fees are expended expeditiously or refunded. All of those requirements are intended to ensure that developments benefit from the impact fees they are required to pay. Thus, an adequate showing of benefit must address procedural as well as substantive issues.

Demonstrating Proportionality

The requirement that exactions be proportional to the impacts of development was clearly stated by the U.S. Supreme Court in the *Dolan* case (although the relevance of that decision to impact fees has been debated) and is logically necessary to establish a proper nexus. Proportionality is established through the procedures used to identify development-related facility costs, and in the methods used to calculate impact fees for various types of facilities and categories of development. In this study, the demand for facilities is measured in terms of relevant and measurable attributes of development. For example, the number of vehicle trips generated by development measures the need for road improvements.

In calculating development impact fees, costs for development-related facilities are allocated in proportion to the service needs created by different types and quantities of development. The following section describes methods used to allocate facility costs and calculate impact fees in ways that meet the proportionality standard.

Development Impact Fees for Existing Facilities

It is important to note that development impact fees may be used to pay for existing facilities, provided that those facilities are needed to serve additional development and have the capacity to do so. In other words, such fees must satisfy the same nexus requirements as any other development impact fee.

CONCEPTUAL IMPACT FEE CALCULATION

Reduced to its simplest terms, the process of calculating impact fees involves only two steps: determining the cost of development-related capital improvements and allocating those costs equitably to various types of development. In practice, though, the calculation of impact fees can become quite complicated because of the many variables involved in defining the relationship between development and the need for facilities. The following paragraphs discuss three basic methods for calculating impact fees and how those methods can be applied (see Figure 2).

Cost Recovery Method

The rationale for recoupment, often called cost recovery, is that new development is paying for its share of the useful life and remaining capacity of facilities already built, or land already purchased, from which new development will benefit. This methodology is often used for utility systems that must provide adequate capacity before new development can take place.

Incremental Expansion Method

The incremental expansion method documents current level-of-service (LOS) standards for each type of public facility, using both quantitative and qualitative measures. This approach assumes there are no existing infrastructure deficiencies or surplus capacity in infrastructure. New development is only paying its proportionate share for growth-related infrastructure. Revenue will be used to expand or provide additional facilities, as needed, to accommodate new development. An incremental expansion cost method is best suited for infrastructure that will be expanded in regular increments to keep pace with development.

Plan-Based Method

The plan-based method allocates costs for a specified set of improvements to a specified amount of development. Improvements are typically identified in a long-range facility plan and development potential is identified by a land use plan. There are two basic options for determining the cost per demand unit: 1) total cost of a public facility can be divided by total demand units (average cost), or 2) the growth-share of the public facility cost can be divided by the net increase in demand units over the planning timeframe (marginal cost).

Credits

Regardless of the methodology, a consideration of “credits” is integral to the development of a legally defensible impact fee methodology. There are two types of credits with specific characteristics. The first is a revenue credit due to possible double payment situations, which could occur when other revenues may contribute to the capital costs of infrastructure covered by the impact fee. This type of credit is integrated into the impact fee calculation, thus reducing the fee amount. The second is a site-specific credit or developer reimbursement for dedication of land or construction of system improvements. This type of credit is addressed in the administration and implementation of the impact fee program.

COMMUNITY / REC FACILITY

Methodology

The Community / Rec Facility impact fees use an incremental expansion methodology. Cost components are allocated 100 percent to residential development and include improved recreation center square footage. This methodology will enable Lemoore to maintain the current LOS standard as the city grows. Impact fee revenue collected using this methodology may not be used to replace or rehabilitate existing improvements.

Improvements

Current Level of Service

As shown in Figure 1, Lemoore's current inventory of recreation center includes 41,066 improved square feet. The current level of service is based on the 2016 population of 25,964 with improved square feet allocated per 1,000 persons. Therefore, the current level of service for recreation center improvements is 1,581.65 improved square feet per 1,000 persons (41,066 improved square feet / [25,964 population / 1,000]). With a replacement cost of \$3,670,150, the cost per square foot is \$89.37 (\$3,670,150 replacement cost / 41,066 improved square feet).

Figure 4: Recreation Center Improvements

Improvements	Square Feet	Replacement Cost
Soccer Facility	5,700	\$137,000
Storage	3,462	\$251,125
Playground	990	\$188,825
Dance Studio	2,600	\$348,425
Bathrooms	690	\$181,600
Kitchen	690	\$291,600
Day Camp	1,970	\$499,625
Pal Room	2,295	\$338,450
CrossFit Space	4,028	\$717,500
Gun Range	11,000	\$665,000
Boxing Ring	560	\$6,000
Gymnastics Area	1,681	\$5,000
Basketball Courts	5,400	\$40,000
Total	41,066	\$3,670,150

Level-of-Service (LOS) Standards	
Square Feet of Improvements	41,066
2016 Lemoore Population	25,964
Current LOS: Square Feet per 1,000 Persons	1,581.65

Cost Analysis	
Total Value of Rec. Center Improvements	\$3,670,150
Cost per Square Foot	\$89.37

Source: City of Lemoore, California.

Projected Demand

Shown in Figure 5, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. When applied to the current LOS, new development will demand 6,736 additional square feet of recreation center improvements over the next ten years (1,581.65 square feet per 1,000 persons X 4,259 population increase / 1,000 = 6,736 square feet). With a cost of \$89.37 per square foot, the growth-related expenditure on recreation center improvements is \$601,996 (6,736 square feet X \$89.37 per square foot). The cost per person to construct recreation center improvements is \$141.35 (6,736 square feet X \$89.37 per square foot / 4,259 population increase).

Figure 5: Projected Demand for Recreation Center Improvements

<i>Type of Infrastructure</i>		<i>Level of Service</i>	<i>Demand Unit</i>	<i>Unit Cost</i>
Recreation Center		1,581.65 sq ft	per 1,000 persons	\$89.37

<i>Recreation Center Infrastructure Needed</i>			
	<i>Year</i>	<i>Population</i>	<i>Square Feet</i>
Base	2016	25,964	41,066
1	2017	26,395	41,748
2	2018	26,826	42,429
3	2019	27,257	43,111
4	2020	27,688	43,792
5	2021	28,114	44,466
6	2022	28,540	45,140
7	2023	28,966	45,814
8	2024	29,392	46,487
9	2025	29,819	47,163
10	2026	30,223	47,802
<i>Ten-Yr Increase</i>		4,259	6,736
<i>Projected Expenditure</i>			\$601,996
			<i>per Person</i>
<i>Cost Allocation</i>			\$141.35
<i>Growth-Related Expenditure on Rec. Center Improvements</i>			\$601,996

Impact Fee Study

Also included in the Community / Rec Facility fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 6, the Community / Rec Facility share of the study is \$7,000. This cost is allocated to new development over the next five years based on population. The cost per person is \$3.26 (\$7,000 study expense / 2,150 population increase).

Figure 6: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential	100%	VMT	425,592	460,750	35,158	\$0.31
		Nonresidential						
Wastewater	\$11,000	Residential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
		Nonresidential						
Water	\$11,000	Residential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03
		Nonresidential						
TOTAL	\$75,000							

Maximum Supportable Community / Rec Facility Impact Fee

Figure 7 provides a summary of the costs per demand unit used to calculate the Community / Rec Facility impact fees. As previously discussed, Community / Rec Facility impact fees are calculated for residential land uses. As shown below, the total cost per person is \$144.61. The proposed fee for a single-family unit is \$431 (\$144.61 per person X 2.98 persons per housing unit) and represents a decrease of \$428 compared to the current fee.

Figure 7: Community / Rec Facility Impact Fee Schedule

<i>Fee Component</i>	<i>Cost per Person</i>
Recreation Center	\$141.35
Impact Fee Study	\$3.26
TOTAL	\$144.61

Residential (per unit)

<i>Development Type</i>	<i>Persons per Housing Unit¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	2.98	\$431	\$859	-\$428
Multi-Unit	2.26	\$327	\$686	-\$359

1. See Figure A1.

Projected Fee Revenue

Finally, the impact fees shown in Figure 7 can be applied to projected development (see Appendix) to estimate potential revenue generated by those fees. Community / Rec Facility impact fee revenue from future development is expected to total approximately \$608,000 over the next ten years. Over the same time period, the city will spend approximately \$609,000 on growth-related Community / Rec Facility infrastructure.

Figure 8: Community / Rec Facility Impact Fee Revenue Projection

Community / Rec Facility Infrastructure Cost

	Growth Cost	Total Cost
Recreation Center	\$601,996	\$601,996
Impact Fee Study	\$7,000	\$7,000
	\$608,996	\$608,996

Projected Community / Rec Facility Impact Fee Revenue

		Residential \$403 per housing unit
Year		Hsg Units
Base	2016	9,328
Year 1	2017	9,482
Year 2	2018	9,636
Year 3	2019	9,790
Year 4	2020	9,944
Year 5	2021	10,097
Year 6	2022	10,250
Year 7	2023	10,403
Year 8	2024	10,556
Year 9	2025	10,709
Year 10	2026	10,854
<i>Ten-Yr Increase</i>		1,526
Total Projected Revenues =>		\$608,093

FIRE

Methodology

The Fire impact fees are calculated using an incremental expansion methodology based on demand units. A demand unit represents the impact of a typical development on the demand for services, based on the assumption that the demand for services is reasonably proportional to the presence of people at the site of a land use. The residential component of the demand unit calculation is based on housing unit size (persons per housing unit). For nonresidential development, the demand unit calculation uses jobs per 1,000 square feet of floor area. See the Appendix of this report for the calculation of demand units.

To allocate demand and cost proportionately, Fire impact fees use 2016 fire calls for service – provided by Lemoore’s Fire Department. Shown below in Figure 9, residential development accounts for 83 percent of demand for fire services. Nonresidential development generates the remaining 17 percent of fire calls. Cost components include fire facilities and fire apparatus.

Figure 9: 2016 Fire Calls for Service

Land Use Type	Calls	Proportionate Share
Residential	965	83%
Nonresidential	198	17%
Total	1,163	100%

Source: FY2016 calls for service by land use type, City of Lemoore.

Facilities

Current Level of Service

The Fire impact fee methodology contains a cost component for facilities operated by Lemoore. Since facilities will be constructed over time, an incremental expansion method is utilized. As shown in Figure 10, the city's inventory currently includes 12,614 square feet of fire facilities with a replacement cost of \$500 per square foot (\$6,307,000 replacement cost / 12,614 square feet).

The current level of service is based on 2016 calls for service and demand units – a population of 25,964 for residential development and 5,118 jobs for nonresidential development. Therefore, the current residential level of service is 0.403 square feet per person (12,614 square feet X 83 percent residential share / 25,964 persons) and the nonresidential level of service equals 0.419 square feet per job (12,614 square feet X 17 percent nonresidential share / 5,118 jobs). As the city grows, new development will require approximately 403 square feet of fire facilities for every 1,000 new residents and approximately 419 square feet of fire facilities for every 1,000 new jobs.

Figure 10: Existing Fire Facilities and Cost Factors

Facility	Square Feet	Replacement Cost
Fox Street Fire Station	7,140	\$3,570,000
North Side Fire Station	5,474	\$2,737,000
TOTAL	12,614	\$6,307,000

Cost per Sq Ft	\$500
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Land Use Type	Proportionate Share	2016 Demand Units	Sq Ft per Demand Unit
Residential	83%	25,964 Population	0.403
Nonresidential	17%	5,118 Jobs	0.419

Source: City of Lemoore, California.

Projected Demand

Shown in Figure 11, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. Similarly, jobs are also projected to total 5,678 jobs in 2026 - an increase of 560 jobs. When applied to the current LOS, new development will demand 1,952 additional square feet of fire facilities ((0.403 square feet per person X 4,259 population increase) + (0.419 square feet per job X 560 job increase)). With a replacement cost of \$500 per square foot, the growth-related expenditure on fire facilities is \$976,000 (1,952 square feet X \$500 per square foot). The cost per person is \$201.58 (1,717 square feet X \$500 per square foot / 4,259 population increase), and the cost per job is \$209.82 (235 square feet X \$500 per square foot / 560 job increase).

Figure 11: Projected Demand for Fire Facilities

Type of Infrastructure		Level of Service		Demand Unit	Unit Cost
Fire Facilities	Residential	0.403	Square Feet	per Person	\$500
	Nonresidential	0.419		per Job	

Need for Fire Facilities						
	Year	Population	Jobs	Square Feet Residential	Square Feet Nonresidential	Total
Base	2016	25,964	5,118	10,470	2,144	12,614
Year 1	2017	26,395	5,174	10,643	2,168	12,811
Year 2	2018	26,826	5,230	10,817	2,191	13,009
Year 3	2019	27,257	5,286	10,991	2,215	13,206
Year 4	2020	27,688	5,342	11,165	2,238	13,403
Year 5	2021	28,114	5,398	11,336	2,262	13,598
Year 6	2022	28,540	5,454	11,508	2,285	13,793
Year 7	2023	28,966	5,510	11,680	2,309	13,989
Year 8	2024	29,392	5,566	11,852	2,332	14,184
Year 9	2025	29,819	5,622	12,024	2,356	14,380
Year 10	2026	30,223	5,678	12,187	2,379	14,566
Ten-Yr Increase		4,259	560	1,717	235	1,952
			Projected Expenditure	\$858,500	\$117,500	\$976,000
				per Person	per Job	
			Cost Allocation	\$201.58	\$209.82	
				Growth-Related Expenditure on Fire Facilities		\$976,000

Apparatus

Current Level of Service

The Fire impact fee methodology contains a cost component for apparatus operated by Lemoore. Since apparatus will be purchased over time, an incremental expansion method is utilized. As shown in Figure 12, the city's inventory currently includes 8 apparatus with a replacement cost of \$274,345 per apparatus.

The current level of service is based on the functional population and the 2016 demand units – population (25,964) for residential development and jobs (5,118) for nonresidential development. Therefore, the current residential level of service is 0.00026 apparatus per person (8 apparatus X 83 percent residential share / [25,964 population / 1,000 persons]), and the nonresidential level of service equals 0.00027 apparatus per job (8 apparatus X 17 percent nonresidential share / [5,118 jobs / 1,000 jobs]). As the city grows, new development will require approximately 0.26 apparatus for every 1,000 new residents and approximately 0.27 apparatus for every 1,000 new jobs.

Figure 12: Existing Fire Apparatus and Cost Factors

<i>Fire Apparatus</i>	<i>Units</i>	<i>Replacement Cost (per Unit)</i>	<i>Total Replacement Cost</i>
Grass Fire Truck	1	\$39,578	\$39,578
Pumper	2	\$276,733	\$553,465
Pumper / Ladder	2	\$498,583	\$997,165
Rescue / Ambulance	1	\$144,293	\$144,293
Ladder	1	\$424,000	\$424,000
Rehabilitation Truck	1	\$36,261	\$36,261
TOTAL	8		\$2,194,761
		Cost Per Unit	\$274,345
<i>Land Use Type</i>	<i>Proportionate Share</i>	<i>2016 Demand Units</i>	<i>Apparatus per Demand Unit</i>
Residential	83%	25,964 Population	0.00026
Nonresidential	17%	5,118 Jobs	0.00027

Source: City of Lemoore, California.

Projected Demand

Shown in Figure 13, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. Similarly, 2026 projections include 6,476 jobs – an increase of 560 jobs. When applied to the current LOS, new development will demand 1.2 additional fire apparatus over the next ten years ((0.00026 apparatus per person X 4,259 population increase) + (0.00027 apparatus per job X 560 job increase)). With a cost per apparatus of \$274,345, the growth-related expenditure on fire apparatus is \$329,215 (1.2 apparatus X \$274,345 per apparatus). The cost per person is \$70.86 (1.1 apparatus X \$274,345 per apparatus / 4,259 population increase), and the cost per job is \$48.99 (0.1 apparatus X \$274,345 per apparatus / 560 job increase).

Figure 13: Projected Demand for Fire Apparatus

Type of Infrastructure		Level of Service		Demand Unit	Unit Cost
Fire Apparatus	Residential	0.00026	Units	per Person	\$274,345
	Nonresidential	0.00027		per Job	

Need for Fire Apparatus						
	Year	Population	Jobs	Units Residential	Units Nonresidential	Total
Base	2016	25,964	5,118	6.6	1.4	8.0
Year 1	2017	26,395	5,174	6.8	1.4	8.1
Year 2	2018	26,826	5,230	6.9	1.4	8.3
Year 3	2019	27,257	5,286	7.0	1.4	8.4
Year 4	2020	27,688	5,342	7.1	1.4	8.5
Year 5	2021	28,114	5,398	7.2	1.4	8.6
Year 6	2022	28,540	5,454	7.3	1.4	8.7
Year 7	2023	28,966	5,510	7.4	1.5	8.9
Year 8	2024	29,392	5,566	7.5	1.5	9.0
Year 9	2025	29,819	5,622	7.6	1.5	9.1
Year 10	2026	30,223	5,678	7.7	1.5	9.2
Ten-Yr Increase		4,259	560	1.1	0.1	1.2
Projected Expenditure				\$301,780	\$27,435	\$329,215
Cost Allocation				per Person	per Job	
				\$70.86	\$48.99	
Growth-Related Expenditure on Fire Apparatus						\$329,215

Impact Fee Study

Also included in the Fire impact fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 14, the fire share of the study is \$7,000. This cost is allocated to new development over the next five years based on functional population. The residential cost per person is \$2.70 (\$7,000 fire study expense X 83 percent residential share / 2,150 population increase), and the nonresidential cost per job is \$4.25 (\$7,000 fire study expense X 17 percent nonresidential share / 280 job increase).

Figure 14: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential	100%	VMT	425,592	460,750	35,158	\$0.31
		Nonresidential						
Wastewater	\$11,000	Residential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
		Nonresidential						
Water	\$11,000	Residential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03
		Nonresidential						

TOTAL \$75,000

Maximum Supportable Fire Impact Fee

Figure 15 provides a summary of costs per demand unit used to calculate the Fire impact fees. As discussed previously, fees are calculated for both residential and nonresidential land uses. As shown below, the total cost per residential demand unit is \$275.14 per person, and the total cost per nonresidential demand unit is \$263.06 per job. The proposed fee for a single-family unit is \$820 (\$275.14 per person X 2.98 persons per housing unit). Similarly, the cost per 1,000 square feet of industrial development is \$471 (\$263.06 per job X 1.79 jobs per 1,000 square feet).

Figure 15: Fire Impact Fee Schedule

<i>Fee Component</i>	<i>Cost per Person</i>	<i>Cost per Job</i>
Fire Facilities	\$201.58	\$209.82
Fire Apparatus	\$70.86	\$48.99
Impact Fee Study	\$2.70	\$4.25
TOTAL	\$275.14	\$263.06

Residential (per unit)

<i>Development Type</i>	<i>Persons per Housing Unit¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	2.98	\$820	\$800	\$20
Multi-Unit	2.26	\$622	\$638	-\$16

1. See Figure A1.

Nonresidential (per 1,000 square feet)

<i>Development Type</i>	<i>Jobs per 1,000 Sq Ft²</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Industrial	1.79	\$471	\$249	\$222
Retail / Restaurant	2.00	\$526	\$318	\$208
Office / Institutional	3.32	\$873	\$438	\$435

2. See Figure A6.

Projected Fee Revenue

Finally, the Fire impact fees shown in Figure 15 can be applied to projected development (see Appendix) to estimate potential revenue generated by those fees. Fire impact fee revenue is expected to total approximately \$1.31 million over the next ten years. Over the same time-period, Lemoore will spend approximately \$1.31 million on growth-related fire facilities and apparatus.

Figure 16: Fire Impact Fee Revenue Projection

Fire Infrastructure Cost

	Growth Cost	Total Cost
Fire Facilities	\$976,000	\$976,000
Fire Apparatus	\$329,215	\$329,215
Impact Fee Study	\$7,000	\$7,000
	\$1,312,215	\$1,312,215

Projected Fire Impact Fee Revenue

		Residential \$762 per housing unit	Industrial \$471 per KSF	Retail / Restaurant \$526 per KSF	Office / Institutional \$873 per KSF
<i>Year</i>		<i>Hsg Units</i>	<i>KSF</i>	<i>KSF</i>	<i>KSF</i>
Base	2016	9,328	1,320	441	563
Year 1	2017	9,482	1,328	452	569
Year 2	2018	9,636	1,336	463	575
Year 3	2019	9,790	1,344	474	581
Year 4	2020	9,944	1,352	485	587
Year 5	2021	10,097	1,360	496	593
Year 6	2022	10,250	1,368	507	599
Year 7	2023	10,403	1,376	518	605
Year 8	2024	10,556	1,384	529	611
Year 9	2025	10,709	1,392	540	617
Year 10	2026	10,854	1,400	551	623
<i>Ten-Yr Increase</i>		1,526	80	110	60
<i>Projected Revenue =></i>		\$1,162,701	\$37,366	\$57,406	\$51,978
			Total Projected Revenues =>	\$1,309,451	

GENERAL MUNICIPAL FACILITIES

Methodology

The General Municipal Facilities impact fees are calculated using an incremental expansion methodology. A demand unit represents the impact of a typical development on the demand for services, based on the assumption that the demand for services is reasonably proportional to the presence of people at the site of a land use. The residential component of the demand unit calculation is based on housing unit size (persons per housing unit). For nonresidential development, the demand unit calculation is jobs per 1,000 square feet. See the Appendix of this report for the calculation of demand units.

Facilities

Current Level of Service

The General Municipal Facilities impact fee methodology contains a cost component for facilities operated by Lemoore. Since additional facilities will be constructed over time, an incremental expansion method is utilized. As shown in Figure 17, the city's inventory currently includes 39,706 square feet of municipal facilities with a replacement cost of \$175 per square foot (\$6,948,550 replacement cost / 39,706 square feet).

The current level of service is based on the functional population and 2016 demand units – population (25,964) for residential development and jobs (5,118) for nonresidential development. Therefore, the current residential level of service is 1.208 square feet per person (39,706 square feet X 79 percent residential share / 25,964 population), and the nonresidential level of service equals 1.629 square feet per job (39,706 square feet X 21 percent nonresidential share / 5,118 jobs).

Figure 17: Existing Municipal Facilities and Cost Factors

Site	Square Feet	Replacement Cost
City Hall	10,528	\$1,842,400
Council Chambers	4,710	\$824,250
Civic Auditorium	6,092	\$1,066,100
Cinnamon Municipal Complex Offices	8,880	\$1,554,000
Veterans Memorial Hall	5,624	\$984,200
Planning Department & Upstairs Offices	3,872	\$677,600
TOTAL	39,706	\$6,948,550
Average Cost per Sq. Ft.		\$175

Land Use Type	Proportionate Share	2016 Demand Units	Sq Ft per Demand Unit
Residential	79%	25,964 Population	1.208
Nonresidential	21%	5,118 Jobs	1.629

Source: City of Lemoore, California.

Projected Demand

Shown in Figure 18, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. Similarly, jobs are also projected to increase to 5,678 jobs in 2026 – an increase of 560 jobs. When applied to the current LOS, new development will demand 6,058 additional square feet of municipal facilities over the next ten years ((1.208 square feet per person X 4,259 population increase) + (1.629 square feet per job X 560 job increase)). With a replacement cost of \$175 per square foot, the growth-related expenditure on municipal facilities is \$1,060,150 (6,058 square feet X \$175 per square foot). The cost per person is \$211.41 (5,145 square feet X \$175 per square foot / 4,259 population increase), and the cost per job is \$285.31 (913 square feet X \$175 per square foot / 560 job increase).

Figure 18: Projected Demand for Facilities

Type of Infrastructure		Level of Service		Demand Unit	Unit Cost
Facilities	Residential	1.208	Square Feet	per Person	\$175
	Nonresidential	1.629		per Job	

Need for Facilities						
	Year	Population	Jobs	Square Feet Residential	Square Feet Nonresidential	Total
Base	2016	25,964	5,118	31,368	8,338	39,706
Year 1	2017	26,395	5,174	31,888	8,429	40,318
Year 2	2018	26,826	5,230	32,409	8,521	40,930
Year 3	2019	27,257	5,286	32,930	8,612	41,542
Year 4	2020	27,688	5,342	33,450	8,703	42,153
Year 5	2021	28,114	5,398	33,965	8,794	42,759
Year 6	2022	28,540	5,454	34,480	8,886	43,365
Year 7	2023	28,966	5,510	34,994	8,977	43,971
Year 8	2024	29,392	5,566	35,509	9,068	44,577
Year 9	2025	29,819	5,622	36,025	9,159	45,184
Year 10	2026	30,223	5,678	36,513	9,251	45,764
Ten-Yr Increase		4,259	560	5,145	913	6,058
Projected Expenditure				\$900,375	\$159,775	\$1,060,150
Cost Allocation				per Person	per Job	
				\$211.41	\$285.31	
Growth-Related Expenditure on Facilities						\$1,060,150

Equipment

Current Level of Service

The General Municipal Facilities impact fee methodology also contains a cost component for equipment operated by Lemoore. Since additional equipment will be purchased over time, an incremental expansion method is utilized. As shown in Figure 19, the city's inventory currently includes 31 units of equipment with a replacement cost of \$9,421 per unit.

The current level of service is based on the functional population and the 2016 demand units – population (25,964) for residential development and jobs (5,118) for nonresidential development. Therefore, the current residential level of service is 0.0009 units per person (31 units X 79 percent residential share / 25,964 population), and the nonresidential level of service equals 0.0013 units per job (31 units X 21 percent nonresidential share / 5,118 jobs).

Figure 19: Existing Equipment and Cost Allocation

		Equipment	
Existing Units		31	
Total Replacement Value		\$292,044	
Replacement Cost per Unit		\$9,421	
Land Use Type	Proportionate Share	2016 Demand Units	Units per Demand Unit
Residential	79%	25,964 Population	0.0009
Nonresidential	21%	5,118 Jobs	0.0013

Source: City of Lemoore, California.

Projected Demand

Shown in Figure 20, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. Similarly, jobs are also projected to increase to 5,678 jobs in 2026 – an increase of 560 jobs. When applied to the current LOS, new development will demand 4.7 additional units over the next ten years ((0.00094 units per person X 4,259 population increase) + (0.00127 units per job X 560 job increase)). With a replacement cost of \$9,421 per unit, the growth-related expenditure on equipment is \$44,278 (4.7 units X \$9,421 per unit). The cost per person is \$8.85 (4.0 units X \$9,421 per unit / 4,259 population increase), and the cost per job is \$11.78 (0.7 units X \$9,421 per unit / 560 job increase).

Figure 20: Projected Demand for Equipment

Type of Infrastructure		Level of Service		Demand Unit	Unit Cost
Equipment	Residential	0.00094	Units	per Person	\$9,421
	Nonresidential	0.00127		per Job	

Need for Equipment						
	Year	Population	Jobs	Units Residential	Units Nonresidential	Total
Base	2016	25,964	5,118	24.5	6.5	31.0
Year 1	2017	26,395	5,174	24.9	6.6	31.5
Year 2	2018	26,826	5,230	25.3	6.7	32.0
Year 3	2019	27,257	5,286	25.7	6.7	32.4
Year 4	2020	27,688	5,342	26.1	6.8	32.9
Year 5	2021	28,114	5,398	26.5	6.9	33.4
Year 6	2022	28,540	5,454	26.9	6.9	33.9
Year 7	2023	28,966	5,510	27.3	7.0	34.3
Year 8	2024	29,392	5,566	27.7	7.1	34.8
Year 9	2025	29,819	5,622	28.1	7.2	35.3
Year 10	2026	30,223	5,678	28.5	7.2	35.7
Ten-Yr Increase		4,259	560	4.0	0.7	4.7
Projected Expenditure				\$37,683	\$6,595	\$44,278
Cost Allocation				per Person	per Job	
				\$8.85	\$11.78	
Growth-Related Expenditure on Equipment						\$44,278

Development Impact Fee Study

Also included in the General Municipal Facilities impact fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 21, the General Municipal Facilities share of the study is \$7,000. This cost is allocated to new development over the next five years based on functional population. The residential cost per person is \$2.57 (\$7,000 study expense X 79 percent residential share / 2,150 population increase), and the nonresidential cost per job is \$5.25 (\$7,000 study expense X 21 percent nonresidential share / 280 job increase).

Figure 21: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential	100%	VMT	425,592	460,750	35,158	\$0.31
		Nonresidential						
Wastewater	\$11,000	Residential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
		Nonresidential						
Water	\$11,000	Residential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03
		Nonresidential						

TOTAL \$75,000

Maximum Supportable General Municipal Facilities Impact Fee

Figure 22 provides a summary of costs per demand unit used to calculate the General Municipal Facilities impact fees. As discussed previously, the fees are calculated for both residential and nonresidential land uses. As shown below, the total cost per residential demand unit is \$222.83 per person, and the total cost per nonresidential demand unit is \$302.34 per job. The proposed fee for a single-family unit is \$664 (\$222.83 per person X 2.98 persons per housing unit). Similarly, the cost per 1,000 square feet of retail / restaurant development is \$605 (\$302.34 per job X 2.0 jobs per 1,000 square feet).

Figure 22: General Municipal Facilities Impact Fee Schedule

<i>Fee Component</i>	<i>Cost per Person</i>	<i>Cost per Job</i>
Facilities	\$211.41	\$285.31
Equipment	\$8.85	\$11.78
Impact Fee Study	\$2.57	\$5.25
TOTAL	\$222.83	\$302.34

Residential (per unit)

<i>Development Type</i>	<i>Persons per Housing Unit¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	2.98	\$664	\$1,096	-\$432
Multi-Unit	2.26	\$504	\$874	-\$370

1. See Figure A1.

Nonresidential (per 1,000 square feet)

<i>Development Type</i>	<i>Jobs per 1,000 Sq Ft²</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Industrial	1.79	\$541	\$342	\$199
Retail / Restaurant	2.00	\$605	\$435	\$170
Office / Institutional	3.32	\$1,004	\$601	\$403

2. See Figure A6.

Projected Fee Revenue

Finally, the development impact fees shown in Figure 22 can be applied to projected development (see Appendix) to estimate potential revenue generated by those fees. General Municipal Facilities impact fee revenue is expected to total approximately \$1.1 million over the next ten years. Over the same time-period, Lemoore will spend approximately \$1.1 million on growth-related infrastructure.

Figure 23: General Municipal Facilities Impact Fee Revenue Projection

General Municipal Facilities Infrastructure Cost

	Growth Cost	Total Cost
Facilities	\$1,060,150	\$1,060,150
Equipment	\$44,278	\$44,278
Impact Fee Study	\$7,000	\$7,000
	\$1,111,428	\$1,111,428

Projected General Municipal Facilities Impact Fee Revenue

		Residential \$617 per housing unit	Industrial \$541 per KSF	Retail / Restaurant \$605 per KSF	Office / Institutional \$1,004 per KSF
Year		Hsg Units	KSF	KSF	KSF
Base	2016	9,328	1,320	441	563
Year 1	2017	9,482	1,328	452	569
Year 2	2018	9,636	1,336	463	575
Year 3	2019	9,790	1,344	474	581
Year 4	2020	9,944	1,352	485	587
Year 5	2021	10,097	1,360	496	593
Year 6	2022	10,250	1,368	507	599
Year 7	2023	10,403	1,376	518	605
Year 8	2024	10,556	1,384	529	611
Year 9	2025	10,709	1,392	540	617
Year 10	2026	10,854	1,400	551	623
Ten-Yr Increase		1,526	80	110	60
Projected Revenue =>		\$940,839	\$42,919	\$65,937	\$59,703
Total Projected Revenues =>					\$1,109,399

LAW ENFORCEMENT

Methodology

The Law Enforcement impact fees are calculated using an incremental expansion methodology. Law Enforcement impact fees are based on demand units that represent the impact of a typical development on the demand for services – based on the assumption that the demand for services is reasonably proportional to the presence of people at the site of a land use. The residential component of the demand unit calculation is based on housing unit size (persons per housing unit). For nonresidential development, the demand unit calculation is vehicle trips per 1,000 square feet. See the Appendix of this report for the calculation of demand units.

Facilities

Current Level of Service

The Law Enforcement impact fee methodology contains a cost component for facilities operated by Lemoore's Police Department. Since facilities will be constructed over time, an incremental expansion method is utilized. As shown in Figure 24, the city's inventory currently includes 8,467 square feet of police facilities. The cost per square foot of \$801 is based on the planned Regional Dispatch Center.

The current level of service is based on the functional population and the 2016 demand units – population (25,964) for residential development and vehicle trips (11,840) for nonresidential development. Therefore, the current residential level of service is 0.2576 square feet per person (8,467 square feet X 79 percent residential share / 25,964 population), and the nonresidential level of service equals 0.1502 square feet per nonresidential vehicle trip (8,467 square feet X 21 percent nonresidential share / 11,840 trips). As the city grows, new development will require approximately 258 square feet of police facilities for every 1,000 new residents and approximately 150 square feet of police facilities for every 1,000 additional vehicle trips.

Figure 24: Existing Facilities and Cost Allocation

Facility	Square Feet
Police Station	8,467
Cost per Sq Ft	\$801

Land Use Type	Proportionate Share	2016 Demand Units	Sq Ft per Demand Unit
Residential	79%	25,964 Population	0.2576
Nonresidential	21%	11,840 Nonres. Vehicle Trips	0.1502

Source: City of Lemoore, California.

Projected Demand

Shown in Figure 30, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. Similarly, nonresidential vehicle trips are projected to equal 13,874 trips by 2026 – an increase of 2,034 trips. When applied to the current LOS, new development will demand 1,403 additional square feet of facilities $((0.2576 \text{ square feet per person} \times 4,259 \text{ population increase}) + (0.1502 \text{ square feet per trip} \times 2,034 \text{ nonresidential vehicle trip increase}))$. This is approximately equal to Lemoore's share – 1,100 square feet – of the 5,500-square-foot Regional Dispatch Center.

With a cost per square of \$801, the growth-related expenditure on law enforcement facilities is \$1,123,803 $(1,403 \text{ square feet} \times \$801 \text{ per square foot})$. The cost per person is \$206.32 $(1,097 \text{ square feet} \times \$801 \text{ per square foot} / 4,259 \text{ population increase})$, and the cost per nonresidential vehicle trip is \$120.50 $(306 \text{ square feet} \times \$801 \text{ per square foot} / 2,034 \text{ nonresidential vehicle trip increase})$.

Figure 30: Projected Demand for Facilities

Type of Infrastructure		Level of Service		Demand Unit		Unit Cost
Facilities	Residential	0.2576	Square Feet	per Person		\$801
	Nonresidential	0.1502		per Nonres. Trip		

Need for Facilities						
	Year	Population	Nonres. Vehicle Trips	Square Feet Residential	Square Feet Nonresidential	Total
Base	2016	25,964	11,840	6,689	1,778	8,467
Year 1	2017	26,395	12,043	6,800	1,809	8,609
Year 2	2018	26,826	12,247	6,911	1,839	8,750
Year 3	2019	27,257	12,450	7,022	1,870	8,892
Year 4	2020	27,688	12,653	7,133	1,900	9,033
Year 5	2021	28,114	12,857	7,243	1,931	9,174
Year 6	2022	28,540	13,060	7,352	1,961	9,314
Year 7	2023	28,966	13,264	7,462	1,992	9,454
Year 8	2024	29,392	13,467	7,572	2,022	9,594
Year 9	2025	29,819	13,671	7,682	2,053	9,735
Year 10	2026	30,223	13,874	7,786	2,084	9,870
Ten-Yr Increase		4,259	2,034	1,097	306	1,403
Projected Expenditure				\$878,697	\$245,106	\$1,123,803
Cost Allocation				per Person	per Nonres. Trip	
				\$206.32	\$120.50	
Growth-Related Expenditure on Facilities						\$1,123,803

Vehicles and Equipment

Current Level of Service

The Law Enforcement impact fee methodology contains a cost component for vehicles and equipment operated by Lemoore's Police Department. Since vehicles and equipment will be purchased over time, an incremental expansion method is utilized. As shown in Figure 25, the city's inventory currently includes 48 units with a replacement cost of \$41,933 per unit.

The current level of service is based on the functional population and the 2016 demand units – population (25,964) for residential development and nonresidential vehicle trips (11,840) for nonresidential development. Therefore, the current residential level of service is 0.00146 units per person (48 units X 79 percent residential share / 25,964 population), and the nonresidential level of service equals 0.00085 units per nonresidential vehicle trip (48 units X 21 percent nonresidential share / 11,840 trips). As the city grows, new development will require approximately 1.5 units for every 1,000 new residents and approximately 0.9 units for every 1,000 additional nonresidential vehicle trips.

Figure 25: Existing Vehicles and Equipment and Cost Allocation

Vehicle / Equipment Type	Units	Replacement Cost (per Unit)	Total Replacement Cost
Detective/Chief Car	3	\$36,340	\$109,020
Solar Radar Trailer	2	\$14,000	\$28,000
Patrol Car	16	\$49,500	\$792,000
Patrol SUV	2	\$49,500	\$99,000
Special Patrol Car	1	\$55,000	\$55,000
Commander SUV	3	\$42,250	\$126,750
Det. Sgt. SUV	1	\$49,500	\$49,500
Animal Control Truck	1	\$25,000	\$25,000
K9 Patrol Car	2	\$52,250	\$104,500
Evidence Van	1	\$25,000	\$25,000
Training/Patrol Motorcycles	4	\$22,800	\$91,200
Youth Dev. Officer (YDO) Equipment	1	\$10,000	\$10,000
VIP Car	3	\$37,833	\$113,500
YDO Car	2	\$49,500	\$99,000
Training Car	1	\$39,500	\$39,500
HNT Truck	1	\$40,000	\$40,000
CSO	1	\$33,800	\$33,800
Command Post	1	\$90,000	\$90,000
DUI Checkpoint Trailer	1	\$30,000	\$30,000
Diesel Generator	1	\$52,000	\$52,000
Total	48		\$2,012,770

Cost Per Unit	\$41,933
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Land Use Type	Proportionate Share	2016 Demand Units	Vehicle / Equipment per Demand Unit
Residential	79%	25,964 Population	0.00146
Nonresidential	21%	11,840 Nonres. Vehicle Trips	0.00085

Source: City of Lemoore, California.

Projected Demand

Shown in Figure 26, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. Nonresidential vehicle trips are projected to equal 13,874 trips by 2026 – an increase of 2,034 trips. When applied to the current LOS, new development will demand 7.9 additional units over the next ten years ((0.00146 units per person X 4,259 population increase) + (0.00085 units per nonresidential vehicle trip X 2,034 nonresidential vehicle trip increase)). With a replacement cost of \$41,933 per unit, the growth-related expenditure on vehicles and equipment is \$331,271 (7.9 units X \$41,933 per unit). The cost per person is \$61.05 (6.2 units X \$41,933 per unit / 4,259 population increase), and the cost per nonresidential vehicle trip is \$35.05 (1.7 units X \$41,933 per unit / 2,034 trip increase).

Figure 26: Projected Demand for Vehicles and Equipment

Type of Infrastructure		Level of Service		Demand Unit	Unit Cost
Vehicles & Equipment	Residential	0.00146	Vehicles	per Person	\$41,933
	Nonresidential	0.00085		per Nonres. Trip	

Need for Vehicles & Equipment						
	Year	Population	Nonres. Vehicle Trips	Units Residential	Units Nonresidential	Total
Base	2016	25,964	11,840	37.9	10.1	48.0
Year 1	2017	26,395	12,043	38.5	10.3	48.8
Year 2	2018	26,826	12,247	39.2	10.4	49.6
Year 3	2019	27,257	12,450	39.8	10.6	50.4
Year 4	2020	27,688	12,653	40.4	10.8	51.2
Year 5	2021	28,114	12,857	41.1	10.9	52.0
Year 6	2022	28,540	13,060	41.7	11.1	52.8
Year 7	2023	28,966	13,264	42.3	11.3	53.6
Year 8	2024	29,392	13,467	42.9	11.5	54.4
Year 9	2025	29,819	13,671	43.5	11.6	55.2
Year 10	2026	30,223	13,874	44.1	11.8	55.9
Ten-Yr Increase		4,259	2,034	6.2	1.7	7.9
Projected Expenditure				\$259,985	\$71,286	\$331,271

Cost Allocation		per Person	per Nonres. Trip
		\$61.05	\$35.05

Growth-Related Expenditure on Vehicles & Equipment				\$331,271
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Impact Fee Study

Also included in the Law Enforcement impact fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 27, the law enforcement share of the study is \$7,000. This cost is allocated to new development over the next five years based on functional population. The residential cost per person is \$2.57 (\$7,000 study expense X 79 percent residential share / 2,150 population increase), and the nonresidential cost per nonresidential vehicle trip is \$1.45 (\$7,000 study expense X 21 percent nonresidential share / 1,017).

Figure 27: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential	100%	VMT	425,592	460,750	35,158	\$0.31
		Nonresidential						
Wastewater	\$11,000	Residential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
		Nonresidential						
Water	\$11,000	Residential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03
		Nonresidential						

TOTAL \$75,000

Maximum Supportable Law Enforcement Impact Fee

Figure 28 provides a summary of costs per demand unit used to calculate the Law Enforcement impact fees. As discussed previously, these fees are calculated for both residential and nonresidential land uses. As shown below, the total cost per residential demand unit is \$269.94, and the total cost per nonresidential demand unit is \$157.00. The proposed fee for a single-family unit is \$804 (\$269.94 per demand unit X 2.98 persons per housing unit). Similarly, the cost per 1,000 square feet of industrial development is \$300 (\$157.00 per demand unit X 3.82 vehicle trip ends per 1,000 square feet X 50 percent trip rate adjustment).

Figure 28: Law Enforcement Impact Fee Schedule

<i>Fee Component</i>	<i>Cost per Person</i>	<i>Cost per Nonres. Trip</i>
Facilities	\$206.32	\$120.50
Vehicles & Equipment	\$61.05	\$35.05
Impact Fee Study	\$2.57	\$1.45
TOTAL	\$269.94	\$157.00

Residential (per unit)

<i>Development Type</i>	<i>Persons per Housing Unit¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	2.98	\$804	\$277	\$527
Multi-Unit	2.26	\$610	\$331	\$279

1. See Figure A1.

Nonresidential (per 1,000 square feet)

<i>Development Type</i>	<i>Avg Weekday Veh Trip Ends²</i>	<i>Trip Rate Adjustment</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Industrial	3.82	50%	\$300	\$17	\$283
Retail / Restaurant	42.70	33%	\$2,212	\$397	\$1,815
Office / Institutional	11.03	50%	\$866	\$366	\$500

2. See Figure A6.

Projected Fee Revenue

Finally, the impact fees shown in Figure 28 can be applied to projected development (see Appendix) to estimate potential revenue generated by those fees. Law Enforcement impact fee revenue is expected to total approximately \$1.46 million over the next ten years. Over the same time-period, Lemoore will spend approximately \$1.46 million on growth-related infrastructure.

Figure 29: Law Enforcement Impact Fee Revenue Projection

Law Enforcement Infrastructure Cost

	Growth Cost	Total Cost
Facilities	\$1,123,803	\$1,123,803
Vehicles & Equipment	\$331,271	\$331,271
Impact Fee Study	\$7,000	\$7,000
	\$1,462,074	\$1,462,074

Projected Law Enforcement Impact Fee Revenue

		Residential \$748 per housing unit	Industrial \$300 per KSF	Retail / Restaurant \$2,212 per KSF	Office / Institutional \$866 per KSF
<i>Year</i>		<i>Hsg Units</i>	<i>KSF</i>	<i>KSF</i>	<i>KSF</i>
Base	2016	9,328	1,320	441	563
Year 1	2017	9,482	1,328	452	569
Year 2	2018	9,636	1,336	463	575
Year 3	2019	9,790	1,344	474	581
Year 4	2020	9,944	1,352	485	587
Year 5	2021	10,097	1,360	496	593
Year 6	2022	10,250	1,368	507	599
Year 7	2023	10,403	1,376	518	605
Year 8	2024	10,556	1,384	529	611
Year 9	2025	10,709	1,392	540	617
Year 10	2026	10,854	1,400	551	623
<i>Ten-Yr Increase</i>		1,526	80	110	60
Projected Revenue =>		\$1,140,893	\$23,879	\$242,228	\$51,711
			Total Projected Revenues =>	\$1,458,711	

PARKS

Methodology

The Parks impact fees are derived using an incremental expansion methodology. Cost components are allocated 100 percent to residential development and include acquired park land and developed park land (park improvements). This methodology will enable Lemoore to maintain the current LOS standard as the city grows. Impact fee revenue collected using this methodology may not be used to replace or rehabilitate existing improvements.

Park Land Acquisition

Current Level of Service

The Parks impact fee methodology contains a cost component for park land acquisition. As shown in Figure 30, Lemoore's current inventory of park land includes 71.81 acres. The current level of service is based on the 2016 population of 25,964 with acres allocated per 1,000 persons. Therefore, the current level of service for park land is 2.7658 acres per 1,000 persons (71.81 acres / [25,964 population / 1,000]). Based on data provided by the Kings County Assessor, the cost to acquire park land is \$100,000 per acre.

Figure 30: Existing Park Land and Cost Allocation

Park Site	Total Acres
Bevilaqua Park	10.00
City Park	3.75
East Park Site (D and Bush Streets)	3.65
Heritage Park	25.00
Kings Lions Park	17.74
Lions Park	11.00
Rotary Skate Park	0.67
Total	71.81

Level-of-Service (LOS) Standards	
Acres of Acquired Park Land	71.81
2016 Lemoore Population	25,964
LOS: Acres per 1,000 Persons	2.7658

Cost Analysis	
Acres per 1,000 Persons	2.7658
Land Cost Per Acre ¹	\$100,000

1. Cost per acre provided by the Kings County Assessor.

Park Improvements

Current Level of Service

The Parks impact fee methodology also contains a cost component for park improvements. As shown in Figure 31, Lemoore's current inventory of park improvements includes 45.66 developed acres. The current level of service is based on the 2016 population of 25,964 with acres allocated per 1,000 persons. Therefore, the current level of service for park land is 1.7586 acres per 1,000 persons (45.66 acres / [25,964 population / 1,000]). Based on the cost to develop Lion's Park, the cost to improve, or develop, an acre of park land is \$185,000.

Figure 31: Existing Park Improvements and Cost Allocation

Park Site	Total Acres	Developed Acres
Bevilaqua Park	10.00	0.00
City Park	3.75	3.75
East Park Site (D and Bush Streets)	3.65	0.00
Heritage Park	25.00	12.50
Kings Lions Park	17.74	17.74
Lions Park	11.00	11.00
Rotary Skate Park	0.67	0.67
Total	71.81	45.66

Level-of-Service (LOS) Standards	
Acres of Developed Park Land	45.66
2016 Lemoore Population	25,964
LOS: Acres per 1,000 Persons	1.7586

Cost Analysis	
Acres per 1,000 Persons	1.7586
Development Cost Per Acre ¹	\$185,000

1. Cost per acre for developing 4 acres at Lion's Park in 2010, City of Lemoore, California.

Projected Demand

Shown in Figure 32, population is projected to equal 30,223 in 2026 – an increase of 4,259 persons. When applied to the current LOS, new development will demand the acquisition of 11.78 additional acres of land over the next ten years (2.7658 acres per 1,000 persons X 4,259 population increase / 1,000). With an average cost per acre of \$100,000 to acquire park land, the growth-related expenditure on park land is \$1,178,000 (11.78 acres X \$100,000 per acre). The cost per person to acquire park land is \$276.59 (11.78 acres X \$100,000 per acre / 4,259 population increase).

Over the next ten years, new development will demand 7.49 additional acres of park improvements (1.7586 acres per 1,000 persons X 4,259 population increase / 1,000). The average cost to develop an acre of park land has an average cost of \$185,000, and the growth-related expenditure on park improvements is \$1,385,650 (7.49 acres X \$185,000 per acre). The cost per person to develop park land is \$325.35 (7.49 acres X \$185,000 per acre / 4,259 population increase).

Figure 32: Projected Demand for Park Land and Park Improvements

		<i>Type of Infrastructure</i>	<i>Level of Service</i>	<i>Demand Unit</i>	<i>Unit Cost</i>
		Park Land (Acquisition)	2.7658 acres	per 1,000 persons	\$100,000
		Park Improvements	1.7586 acres	per 1,000 persons	\$185,000

<i>Park Infrastructure Needed</i>				
	<i>Year</i>	<i>Population</i>	<i>Park Land</i>	<i>Park Improvements</i>
Base	2016	25,964	71.81	45.66
1	2017	26,395	73.00	46.42
2	2018	26,826	74.20	47.18
3	2019	27,257	75.39	47.93
4	2020	27,688	76.58	48.69
5	2021	28,114	77.76	49.44
6	2022	28,540	78.94	50.19
7	2023	28,966	80.11	50.94
8	2024	29,392	81.29	51.69
9	2025	29,819	82.47	52.44
10	2026	30,223	83.59	53.15
<i>Ten-Yr Increase</i>		4,259	11.78	7.49
<i>Projected Expenditure</i>			\$1,178,000	\$1,385,650
			<i>Park Acquisition</i>	<i>Park Development</i>
<i>per Person</i>			\$276.59	\$325.35
<i>Growth-Related Expenditure on Park Infrastructure</i>			\$2,563,650	

Impact Fee Study

Also included in the Parks impact fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 33, the Parks impact fee share of the study is \$7,000. This cost is allocated to new development over the next five years based on population. The cost per person is \$3.26 (\$7,000 study expense / 2,150 population increase).

Figure 33: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential	100%	VMT	425,592	460,750	35,158	\$0.31
		Nonresidential						
Wastewater	\$11,000	Residential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
		Nonresidential						
Water	\$11,000	Residential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03
		Nonresidential						
TOTAL	\$75,000							

Maximum Supportable Parks Impact Fee

Figure 34 provides a summary of the costs per demand unit used to calculate the Parks impact fees. As previously discussed, Parks impact fees are calculated for residential land uses. As shown below, the total cost per residential demand unit is \$605.20. The proposed fee for a single-family unit is \$1,803 (\$605.20 X 2.98 persons per housing unit) and represents a decrease of \$1,585 compared to the current fee.

Figure 34: Parks Impact Fee Schedule

<i>Fee Component</i>	<i>Cost per Person</i>
Park Land (Acquisition)	\$276.59
Park Improvements	\$325.35
Impact Fee Study	\$3.26
TOTAL	\$605.20

Residential (per unit)

<i>Development Type</i>	<i>Persons per Housing Unit¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	2.98	\$1,803	\$3,388	-\$1,585
Multi-Unit	2.26	\$1,368	\$2,703	-\$1,335

1. See Figure A1.

Projected Fee Revenue

Finally, the development impact fees shown in Figure 34 can be applied to projected development (see Appendix) to estimate potential revenue generated by those fees. Parks impact fee revenue from future development is expected to total approximately \$2.56 million over the next ten years. Over the same time period, the city will spend approximately \$2.57 on growth-related park infrastructure.

Figure 35: Parks Impact Fee Revenue Projection

Parks Infrastructure Cost

	Growth Cost	Total Cost
Acquired Park Land	\$1,178,000	\$1,178,000
Developed Park Land	\$1,385,650	\$1,385,650
Impact Fee Study	\$7,000	\$7,000
	\$2,570,650	\$2,570,650

Projected Parks Impact Fee Revenue

		Residential \$1,680 per housing unit
Year		Hsg Units
Base	2016	9,328
Year 1	2017	9,482
Year 2	2018	9,636
Year 3	2019	9,790
Year 4	2020	9,944
Year 5	2021	10,097
Year 6	2022	10,250
Year 7	2023	10,403
Year 8	2024	10,556
Year 9	2025	10,709
Year 10	2026	10,854
<i>Ten-Yr Increase</i>		1,526
Total Projected Revenues =>		\$2,563,128

REFUSE VEHICLES & CONTAINERS

Methodology

The Refuse Vehicles & Containers impact fee uses an incremental expansion methodology. Cost components include refuse vehicles and refuse containers used for single-family residential, multi-family, and nonresidential pickups. Due to the nature of refuse and recycling services in Lemoore, with multi-family and nonresidential customers receiving services (i.e., pickups) and capital equipment (i.e., dumpsters) based on amount of trash generation, the Refuse Vehicles & Containers impact fee for multi-family and nonresidential development will be calculated on a case-by-case basis.

Single-Family Residential Cost Components

To maintain the current single-family residential level of service, Lemoore plans to use an incremental expansion methodology for refuse vehicles and for trash receptacles (residential cans).

Refuse Vehicles

The total capital cost per residential truck is \$330,000. According to city staff, residential trucks can handle 4,800 residential pickups per week. Based on this capacity, the cost per pickup equals \$68.75 (\$330,000 truck cost / 4,800 weekly pickups). Because Lemoore offers trash pickups and recycling pickups, residential trucks visit each residential customer two times per week. Since residential truck costs are allocated based on the number of pickups, the cost per customer (residential unit) is \$137.50 (\$68.75 residential truck cost per pickup X 2 pickups per week).

Figure 36: Residential Truck Cost Factors

Land Use	Vehicle/Apparatus Type	Unit Cost	Weekly Pickups	Pickup Type	Cost per Pickup
Single Family	Side Loader Automated	\$330,000	4,800	Residential Can	\$68.75

Refuse Containers

In addition to truck costs, the residential Refuse Vehicles & Containers impact fee includes the cost for residential refuse and recycling cans. The cost per can is \$56 (\$50 residential can + \$6 delivery) and customers receive three cans – black can, blue can, and green can. The cost per customer is \$168 (\$56 cost per can X 3 cans).

Figure 37: Residential Container Cost Factors

Land Use	Type	Unit Cost	Delivery Cost	Total Cost
Single Family	Residential Can	\$50	\$6	\$56

Residential Input Variables and Maximum Supportable Impact Fee

Figure 38 shows level-of-service standards for the residential Refuse Vehicles & Containers impact fees for the City of Lemoore. Impact fees for Refuse Vehicles & Containers are based on costs per customer for vehicles and refuse containers as described in the previous sections and summarized below. Each cost component of the Refuse Vehicles & Containers impact fee is shown as a cost per customer.

The maximum supportable impact fee is then calculated by summing each fee component – \$138 vehicle cost per customer plus \$168 refuse container cost per customer for a total impact fee per residential customer of \$306. Note that if more than three residential cans are needed, the fee should be calculated accordingly.

Figure 38: Residential Input Variables and Maximum Supportable Impact Fees

Refuse Vehicle Cost per Residential Customer	\$138
Residential Container Cost per Can	\$56
Cans per Residential Unit	3
Container Cost per Residential Customer	\$168
Total Cost per Residential Customer	\$306

Multi-Family and Nonresidential Cost Components

To maintain the current level of service, Lemoore plans to use an incremental expansion methodology for refuse vehicles and for dumpsters. The multi-family and nonresidential Refuse Vehicles & Containers impact fee differs from the single-family residential Refuse Vehicles & Containers fee in that it will be calculated on a case-by-case basis based on the number of pickups and the size of dumpster required for each multi-family and nonresidential customer. Further detail is provided below.

Refuse Vehicles

The total capital cost per multi-family and nonresidential truck is \$280,000. According to city staff, these trucks can handle 675 multi-family and nonresidential pickups per week. Based on this capacity, the cost per pickup equals \$414.81 (\$280,000 truck cost / 675 weekly pickups).

Land Use	Vehicle/Apparatus Type	Unit Cost	Weekly Pickups	Pickup Type	Cost per Pickup
Multi-Family & Nonresidential	Rear Loader	\$280,000	675	Dumpster	\$414.81

Refuse Containers

In addition to vehicle costs, the multi-family and nonresidential Refuse Vehicles & Containers impact fee includes the cost for a dumpster. The cost schedule by dumpster size is shown Figure 39.

Figure 39: Multi-Family and Nonresidential Dumpster Costs

Land Use	Type	Unit Cost	Delivery Cost	Total Cost
Multi-Family & Nonresidential	1-Yard Dumpster	\$380	\$16	\$396
Multi-Family & Nonresidential	2-Yard Dumpster	\$600	\$16	\$616
Multi-Family & Nonresidential	3-Yard Dumpster	\$780	\$16	\$796

Multi-Family and Nonresidential Input Variables and Maximum Supportable Impact Fee

The multi-family and nonresidential Refuse Vehicles & Containers impact fee should be calculated based on two factors – required number of weekly pickups and dumpster size. Figure 40 shows level-of-service standards for the multi-family and nonresidential Refuse Vehicles & Containers impact fees for the City of Lemoore. The top portion provides a schedule of vehicle capital costs per customer based on number of weekly pickups per customer and the cost per pickup of \$414.81 as detailed above. The bottom portion of the figure reiterates the dumpster capital costs by size of dumpster, ranging from \$396 for a 1-yard dumpster to \$796 for a 3-yard dumpster.

Figure 40: Multi-Family and Nonresidential Impact Fee Input Variables

<i>Capital Cost per Pickup</i>	<i>Weekly Pickups per Customer</i>	<i>Total Vehicle Cost per Customer</i>
\$415	1	\$415
\$415	2	\$830
\$415	3	\$1,244
\$415	4	\$1,659
\$415	5	\$2,074
\$415	6	\$2,489
\$415	7	\$2,904
\$415	8	\$3,319
\$415	9	\$3,733
\$415	10	\$4,148

<i>Dumpster Size</i>	<i>Unit Cost</i>
1-Yard Dumpster	\$396
2-Yard Dumpster	\$616
3-Yard Dumpster	\$796

To calculate the multi-family and nonresidential Refuse Vehicles & Containers impact fee, it must be determined how many weekly pickups and what size dumpster the customer requires. For further detail, an example of the impact fee calculation for a hypothetical business is shown below in Figure 41. In this example, the business requires 2 pickups per week (\$830) and a 2-yard dumpster (\$616).

In this example, the total maximum supportable impact fee for the hypothetical business is then calculated by summing each fee component – \$830 vehicle capital cost plus \$616 container cost for a 2-yard dumpster for a total impact fee for the hypothetical business of \$1,446.

Figure 41: Hypothetical Multi-Family and Nonresidential Impact Fee Calculation

Number of Weekly Pickups	2
Refuse Vehicle Cost per Pickup	\$415
Refuse Vehicle Cost per Customer	\$830
Dumpster Requirement	2-Yard
Container Cost per Dumpster	\$616
Total Cost per Nonresidential Customer	\$1,446

STORM DRAINAGE

Methodology

The Storm Drainage impact fees are derived using the plan-based methodology. Lemoore staff identified storm drainage system improvements necessary to accommodate future development. The growth-related costs of storm drainage system improvements are allocated to the projected developed acreage based on demographic projections (Appendix A), prevailing dwelling units by acre, floor area ratio (FAR) by land use type, and typical impervious surface percentage. FAR is the ratio of a building's total floor area to the size of the piece of land on which it is situated. For instance, a 5,000-square-foot building on a 20,000-square-foot parcel has a FAR of 0.25.

The capital costs of storm drainage improvements are multiplied by proportionate share factors for each type of land use and divided by the amount of land area by type of land use. Residential fees per housing unit are based on a gross density of 9.5 units per acre for single-family units and 14.5 units per acre for multi-family units, based on densities in the City of Lemoore Zoning Ordinance. The capital cost per acre for nonresidential land uses was converted to a fee per 1,000 square feet (KSF) using an average FAR of 0.35, based on the average of minimum and maximum allowable FARs in the City of Lemoore Zoning Ordinance. It is preferable to base the nonresidential fees on floor area rather than use a per acre basis because the fee will increase or decrease according to the intensity of an individual project.

Proportionate Share Factors

The capital costs for the storm drainage system are allocated to the land area served by the improvements. In order to determine the land area served by the storm drainage system, TischlerBise applied average residential density and nonresidential FAR factors to projected development through the year 2026 to determine the amount of developed acreage by land use.

Figure 42: Projected Increase in Acreage by Land Use to 2026

	2016		10-Year Increase	
Residential	Units	Acreage	Units	Acreage
Single Family	6,782	714	1,108	117
Multi-Family	2,546	176	418	29
Nonresidential	Square Feet	Acreage	Square Feet	Acreage
Industrial	2,366,000	155	140,000	9
Retail / Restaurant	882,000	58	220,000	14
Office and Institutional	1,870,000	123	200,000	13
Total		1,225		182
Growth Share				14.8%

Growth-Related Storm Drainage Improvements

Figure 43 below lists storm drainage improvements, identified by Lemoore staff, from the city's Capital Improvement Plan. These improvements are organized into three components: 1) collection projects, 2) detention projects, and 3) other projects.

Collection Projects

Based on developed acreage shown in Figure 42, collection projects included in the impact fee update have a growth share of 14.8 percent. This means future development demands 14.8 percent of planned collection projects and existing development demands the remaining 85.2 percent of planned collection projects. This results in a growth cost of \$170,111 for collection projects (\$1,149,400 X 14.8 percent growth share).

Detention Projects

The Storm Drainage impact fee includes two storm drainage detention projects. Based on analysis by city staff, future development demands 100 percent of storm drainage detention projects shown in Figure 43. These projects have a growth-related cost of \$1,095,000.

Other Projects

Lemoore's Capital Improvement Plan also includes a storm drainage master plan. The planned cost of the storm drainage master plan is \$180,000 with 100 percent of the cost attributable to future development.

Figure 43: Storm Drainage Improvements

Collection Projects

Year	Project	Total Cost	Growth Share	Growth Cost
2021-2022	Bevilaqua Park Improvement	\$640,000	14.8%	\$94,720
2020-2021	Candlewick Storm Drainage	\$509,400	14.8%	\$75,391
Total		\$1,149,400	Growth Cost	\$170,111

Detention Projects

Year	Project	Total Cost	Growth Share	Growth Cost
2016-2018	Daphne Storm Drain Basin	\$840,000	100.0%	\$840,000
2019-2021	Lemoore HS Storm Basin	\$255,000	100.0%	\$255,000
Total		\$1,095,000	Growth Cost	\$1,095,000

Other Projects

Year	Project	Total Cost	Growth Share	Growth Cost
2016-2018	Storm Drain Master Plan	\$180,000	100.0%	\$180,000
Total		\$180,000	Growth Cost	\$180,000

Capital Cost per Acre

Based on the projected increase in acreage by land use shown in Figure 43 above, TischlerBise determined proportionate share factors, by land use, using weighting factors that represent the percentage of impervious surface area created in the drainage area by each type of land use. For example, there are approximately 117 acres of land projected for single-family housing development over the next ten years, based on an average density of 9.5 dwellings units per acre (1,108 units / 9.5 dwelling units per acre). The percentage of impervious surface is estimated at 50 percent, based on California Office of Environmental Health Hazard Assessment Impervious Surface Coefficients Study (2008), resulting in 58 impervious acres (117 developed acres X 50 percent). Based on projected development citywide, this represents approximately 55.5 percent of the net increase in citywide impervious acreage over the next ten years (58 impervious acres from single-family development / 105 total impervious acres). This calculation is shown in Figure 44.

Capital costs from the previous section are shown in the top right corner of Figure 44. These capital costs are allocated by land use based on proportionate share of impervious acreage and divided by the ten-year increase in developed acres. For single-family development, the capital cost per acre is \$6,866 (\$1,445,111 capital cost X 55.5 percent proportionate share / 116.8 developed acres). Capital costs per acre, by land use, are included at the bottom of this figure.

Figure 44: Proportionate Share and Capital Cost per Acre

System Improvements Sized For Citywide Service				
Growth-Related Capital Costs - Collection				\$170,111
Growth-Related Capital Costs - Detention				\$1,095,000
Growth-Related Capital Costs - Other				\$180,000
Total				\$1,445,111
Type of Development	10-Year Growth in Developed Acres ¹	Percent Impervious ²	10-Year Growth in Impervious Acres	Proportionate Share
Single Family Residential	116.8	50%	58	55.5%
Multi-Family Residential	28.9	60%	17	16.5%
Retail / Restaurant	14.0	85%	12	11.3%
Office / Institutional	13.0	80%	10	9.9%
Industrial	9.0	80%	7	6.8%
Total	181.7		105	100.0%
Capital Cost per Acre³				
Single Family Residential	\$6,866			
Multi-Family Residential	\$8,241			
Industrial	\$10,983			
Retail / Restaurant	\$11,674			
Office / Institutional	\$10,983			

1. Land use area calculated by TischlerBise using average density and floor area ratios.

2. Impervious factors based on California Office of Environmental Health Hazard Assessment Impervious Surface Coefficients study (2008).

3. For each type of development, the level of service (expressed in terms of capital cost per acre) is equal to the capital cost multiplied by the proportionate share factor, divided by the acreage to be developed.

Impact Fee Study

Also included in the Storm Drainage impact fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 47, the Storm Drainage impact fee share of the study is \$7,000. This cost is allocated to new development over the next five years based on impervious acreage. The cost per acre of single-family development is \$66 (\$7,000 study expense X 55.7 percent proportionate share / 58.9 single-family acres). Storm Drainage impact fee study costs per acre, by land use, are included at the bottom of this figure.

Figure 45: Impact Fee Study Expense

System Improvements Sized For Citywide Service				
Impact Fee Study				\$7,000
Type of Development	5-Year Growth in Developed Acres ¹	Percent Impervious ²	5-Year Growth in Impervious Acres	Proportionate Share
Single Family Residential	58.9	50%	29	55.7%
Multi-Family Residential	14.5	60%	9	16.5%
Retail / Restaurant	7.0	85%	6	11.3%
Office / Institutional	6.5	80%	5	9.8%
Industrial	4.5	80%	4	6.8%
	91.4		53	100.0%
<i>Capital Cost per Acre³</i>				
Single Family Residential	\$66			
Multi-Family Residential	\$79			
Industrial	\$106			
Retail / Restaurant	\$113			
Office / Institutional	\$106			

1. Land use area calculated by TischlerBise using average density and floor area ratios.

2. Impervious factors based on California Office of Environmental Health Hazard Assessment Impervious Surface Coefficients study (2008).

3. For each type of development, the level of service (expressed in terms of capital cost per acre) is equal to the capital cost multiplied by the proportionate share factor, divided by the acreage to be developed.

Maximum Supportable Storm Drainage Impact Fee

Figure 46 provides a summary of the costs per demand unit used to calculate the Storm Drainage impact fees. As previously discussed, Storm Drainage impact fees are calculated for residential and nonresidential land uses. As shown below, residential land uses include capital costs per acre and units per acre. Nonresidential land uses include capital costs per acre and the floor area ratio (FAR). The proposed fee for a single-family unit is \$730 (\$6,932 single-family capital cost per acre / 9.5 dwelling units per acre) and represents a decrease of \$209 compared to the current fee. For industrial development, the proposed fee is \$727 (\$11,089 industrial capital cost per acre X 0.35 FAR) and represents a decrease of \$360 compared to the current fee.

Figure 46: Storm Drainage Impact Fee Schedule

Residential (per unit)

<i>Development Type</i>	<i>Capital Cost per Acre</i>	<i>Units per Acre¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	\$6,932	9.50	\$730	\$939	-\$209
Multi-Family	\$8,320	14.50	\$574	\$533	\$41

Nonresidential (per 1,000 square feet)

<i>Development Type</i>	<i>Capital Cost per Acre</i>	<i>FAR¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Industrial	\$11,089	0.35	\$727	\$1,087	-\$360
Retail / Restaurant	\$11,787	0.35	\$773	\$630	\$143
Office / Institutional	\$11,089	0.35	\$727	\$870	-\$143

1. City of Lemoore Zoning Ordinance.

STREETS AND THOROUGHFARES

Methodology

The Streets and Thoroughfares impact fees are calculated using an incremental expansion methodology for arterials and traffic signals, and a plan-based methodology for the State Route 41 / Bush Street interchange. Both methodologies use vehicle miles of travel as the demand unit. Each component used to derive vehicle miles of travel is described in the Appendix.

Lemoore Travel Demand

The relationship between the amount of development in Lemoore and growth-related system improvements is documented below. Figure 47 summarizes the input variables used to determine the average trip length on arterial improvements. In the table below “HU” means housing units, “KSF” means square feet of nonresidential development, in thousands, “ITE” is an abbreviation of Institute of Transportation Engineers, and “VTE” means vehicle trip ends. Trip generation rates by type of housing unit are documented in Figure A10 and related text.

Projected development over the next fifteen years, and the corresponding need for additional lane miles of arterial improvements and traffic signals, is shown in the middle section of Figure 47: Travel Demand and Trip Length Calibration. Trip generation rates and trip adjustment factors convert projected development into average weekday vehicle trips. A typical vehicle trip, such as a person leaving their home and traveling to work, generally begins on a local street that connects to a collector street, which connects to an arterial road and eventually to a state or interstate highway. This progression of travel up and down the functional classification chain limits the average trip length determination, for the purpose of impact fees, to the following question, “What is the average vehicle trip length on development fee system improvements?”

With demand for 12.92 additional arterial lane-miles in the city and a lane capacity standard of 8,000 vehicles per lane, the demand on the future network is approximately 103,361 vehicle miles of travel (i.e., 8,000 vehicles per lane traveling the entire 12.92 lane miles). To derive the average utilization (i.e., average trip length expressed in miles) of growth-related system improvements, divide vehicle miles of travel by the fifteen-year increase in vehicle trips attracted to development in the service area. As shown in the bottom-right corner of the table below, new development produces an increase of 15,322 average weekday vehicle trips over fifteen years. Dividing 103,361 vehicle miles of travel by the fifteen-year increase of 15,322 inbound average weekday vehicle trips yields an un-weighted average trip length of approximately 6.746 miles. However, the calibration of average trip length includes the same adjustment factors used in the impact fee calculations (i.e., journey-to-work commuting, pass-by adjustment, and average trip length adjustment by type of land use). With these adjustments, TischlerBise determined the weighted-average trip length to be 6.046 miles.

Figure 47: Travel Demand and Trip Length Calibration

<i>Development Type</i>	<i>ITE Code</i>	<i>Weekday VTE</i>	<i>Dev Unit</i>	<i>Trip Adj</i>	<i>Trip Length Wt Factor</i>
Single Family		9.32	HU	63%	122%
Multi-Family		6.83	HU	63%	122%
Industrial	140	3.82	KSF	50%	75%
Retail / Restaurant	820	42.70	KSF	33%	68%
Office and Institutional	710	11.03	KSF	50%	75%

Avg Trip Length (miles)	6.046
Vehicle Capacity Per Lane	8,000

	2016	2017	2018	2019	2020	2021	2026	2031	15-Year Increase
	Base	1	2	3	4	5	10	15	
Single-Family Housing Units	6,782	6,894	7,006	7,118	7,230	7,341	7,890	8,419	1,637
Multi-Family Housing Units	2,546	2,588	2,630	2,672	2,714	2,756	2,964	3,164	618
<i>Single-Family Trips</i>	39,821	40,479	41,136	41,794	42,452	43,103	46,327	49,433	9,612
<i>Multi-Family Trips</i>	10,955	11,136	11,317	11,497	11,678	11,859	12,754	13,614	2,659
<i>Residential Trips</i>	50,776	51,615	52,453	53,291	54,130	54,962	59,081	63,047	12,271
Industrial KSF	1,320	1,328	1,336	1,344	1,352	1,360	1,400	1,440	120
Retail / Restaurant KSF	441	452	463	474	485	496	551	606	165
Office and Institutional KSF	563	569	575	581	587	593	623	653	90
<i>Industrial Trips</i>	2,521	2,536	2,552	2,567	2,582	2,598	2,674	2,750	229
<i>Retail / Restaurant Trips</i>	6,214	6,369	6,524	6,679	6,834	6,989	7,764	8,539	2,325
<i>Office and Institutional Trips</i>	3,105	3,138	3,171	3,204	3,237	3,270	3,436	3,601	496
<i>Nonresidential Trips</i>	11,840	12,044	12,247	12,450	12,654	12,857	13,874	14,891	3,051
<i>Total Vehicle Trips</i>	62,617	63,658	64,700	65,742	66,783	67,819	72,955	77,938	15,322
<i>Vehicle Miles of Travel (VMT)</i>	425,592	432,633	439,673	446,713	453,753	460,750	495,412	528,953	103,361
Arterial Lane Miles	53.20	54.08	54.96	55.84	56.72	57.59	61.93	66.12	12.92
Traffic Signals	7.0	7.1	7.2	7.3	7.4	7.6	8.1	8.7	1.69
Fifteen-Year VMT Increase =>									19.5%

Arterials

Cost Factors

Shown below in Figure 48 are Lemoore's planned arterial projects. Based on these projects, the average cost to construct one arterial lane mile is \$666,700 (\$10,946,725 / 16.42 lane miles). Although Lemoore plans to eventually construct these improvements, their inclusion in this study is strictly for purposes of estimating the average cost to construct a lane mile of arterial improvements.

Figure 48: Arterial Cost Factors

<i>Project</i>	<i>Location</i>	<i>Improvement</i>	<i>Additional Lane Miles</i>	<i>2016 Estimated Project Cost¹</i>	<i>Growth Share²</i>	<i>Growth Cost</i>
Bush St	Marsh to College	Widen to 4 Lanes	0.90	\$1,092,125	100.0%	\$1,092,125
Bush St	College to Semas	Widen to 6 Lanes	2.00	\$931,808	100.0%	\$931,808
College Dr	Pedersen to Bush	Widen/Construct 4 Lanes	0.84	\$488,481	100.0%	\$488,481
Marsh Dr	SR 198 to Pedersen	Construct 4 Lanes	5.20	\$3,234,770	100.0%	\$3,234,770
Marsh Dr	Pedersen to Bush	Construct 4 Lanes	1.68	\$1,159,127	100.0%	\$1,159,127
Pedersen Av	Marsh to Semas	Construct 4 Lanes	3.60	\$2,345,209	100.0%	\$2,345,209
Semas Av	Bush to Pedersen	Construct 4 Lanes	2.20	\$1,695,205	100.0%	\$1,695,205
Total			16.42	\$10,946,725	100.0%	\$10,946,725

Average Cost per Lane Mile	\$666,700
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Current Level of Service

Updated Streets and Thoroughfares impact fees are based on the same level of service provided to existing development. Impact fees will be used to increase capacity through arterial improvements. As shown below in Figure 49, Lemoore's street infrastructure includes 53.2 lane miles of arterials. Based on 2016 vehicle miles of travel of 425,592 and 53.2 lane miles of arterials, the existing level-of-service standard in Lemoore is 1.25 lane miles per 10,000 VMT ($53.2 \text{ lane miles} / [425,592 \text{ VMT} / 10,000]$). Shown above in Figure 48, the average cost per lane mile is approximately \$666,700 ($\$10,946,725 / 16.42 \text{ lane miles}$). Applied to the current level of service, the capital cost of arterial improvements is \$83.34 per VMT ($1.25 \text{ arterial lane miles per } 10,000 \text{ VMT} / 10,000 \text{ VMT} \times \$666,700 \text{ per lane mile}$).

Figure 49: Existing Arterials

Allocation Factors for Arterials

Existing Lane Miles of Arterials	53.2
2016 VMT	425,592

Level-of-Service (LOS) Standards

LOS: Arterial Lane Miles per 10,000 VMT	1.250
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Arterial Improvement Cost Factors

Average Cost per Lane Mile	\$666,700
Capital Cost per VMT	\$83.34

Source: City of Lemoore, California.

As discussed above, maintaining the current level of service requires construction of 12.92 lane miles of arterials over the next ten years, and Figure 48 includes 16.42 lane miles of arterial improvements. Including many projects, and using the average cost of these projects, allows the construction of arterial improvements in areas where growth occurs. Previously, if a large development caused the need for arterial improvements not included in the impact fee study, Lemoore would have been required to update its fee study to include the improvement. This hybrid approach, incremental expansion based on planned projects, gives Lemoore the flexibility to identify a wide range of potential improvements and construct specific improvements in the areas experiencing growth.

Projected Demand

As shown in Figure 47, projected VMT drives the need for arterial improvements. Over the next fifteen years, Lemoore will need 12.92 additional lane miles of arterials to maintain the current level of service. With an average cost per lane mile of approximately \$666,700, the construction of 12.92 lane miles of arterials will cost approximately \$8.6 million ($12.92 \text{ lane miles} \times \$666,700 \text{ per lane mile}$). The cost per VMT for arterial improvements is \$83.34 ($\$8,613,764 \text{ total cost} / 103,361 \text{ additional VMT}$).

Traffic Signals

Cost Factors

Shown below in Figure 50 are Lemoore's planned traffic signals. Based on these projects, the average cost to construct a traffic signal is \$140,100 (\$420,248 / 3 traffic signals). Because city staff identified other funding sources for traffic signals at Bush and Belle Haven and at Bush and 19 ½ Avenue, the growth costs for those projects reflect the total cost of the traffic signals less other funding sources. Although Lemoore plans to eventually construct these improvements, their inclusion in this study is strictly for purposes of estimating the average cost to construct a traffic signal.

Figure 50: Traffic Signal Cost Factors

Project	Location	Improvement	2016 Estimated Project Cost ¹	Growth Share ²	Growth Cost
Traffic Signal	Bush / College	Construct New Signal	\$338,910	100.0%	\$338,910
Traffic Signal	Bush / Belle Haven	Construct New Signal	\$338,910	12.0%	\$40,669
Traffic Signal	Bush / 19 1/2 Av	Construct New Signal	\$338,910	12.0%	\$40,669
Total			\$1,016,730	41.3%	\$420,248

Average Cost per Traffic Signal | \$140,100

Current Level of Service

The Streets and Thoroughfares impact fee methodology contains a cost component for traffic signals. Similar to arterials, level-of-service standards for traffic signals also use vehicle miles of travel. Lemoore's current inventory includes seven city-owned traffic signals, and when allocated per 10,000 VMT, the level of service is 0.164 traffic signals per 10,000 VMT. City staff identified traffic signal improvements, shown above in Figure 50, to determine an average cost per traffic signal of approximately \$140,100. The average cost per VMT is \$2.30 (0.164 traffic signals per 10,000 VMT / 10,000 VMT X \$140,100 cost per traffic signal).

Figure 51: Existing Traffic Signals

Allocation Factors for Traffic Signals

Existing Traffic Signals	7
2016 VMT	425,592

Level-of-Service (LOS) Standards

LOS: Traffic Signals per 10,000 VMT	0.164
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Traffic Signal Cost Factors

Average Cost per Traffic Signal	\$140,100
Capital Cost per VMT	\$2.30

Source: City of Lemoore, California.

Projected Demand

As shown in Figure 47, projected VMT drives the need for traffic signals. Over the next fifteen years, Lemoore will need 1.69 additional traffic signals to maintain the current level of service. With an average cost per unit of \$140,100, the additional 1.69 traffic signals will cost \$236,769 (1.69 units X \$140,100 per traffic signal). The cost per VMT for traffic signals is \$2.30 (\$236,769 total cost / 103,361 additional VMT).

State Route 41 / Bush Street Interchange

Lemoore plans to construct a new interchange where State Route 41 intersects Bush Street. Based on estimates from the City of Lemoore, this planned interchange will cost \$11.0 million. Because existing development will benefit from this interchange, this component of the Streets and Thoroughfares impact fee uses a plan-based methodology to better allocate costs to existing and future development. Based on the 15-year increase in VMT, from the travel demand model in Figure 47, future development will account for 19.5 percent of VMT in 2031. Using the 15-year VMT increase as the growth share, the growth cost of the planned intersection is \$2,145,000 (\$11,000,000 total cost X 19.5 percent growth share). When the growth cost is allocated to the 15-year VMT increase, the cost per VMT is \$20.75 (\$2,145,000 growth cost / 103,361 VMT increase). Existing development's share of the planned interchange is approximately \$8.86 million and will require additional funding.

Figure 52: State Route 41 / Bush Street Interchange Cost Allocation

Project	Location	Improvement	2016 Estimated Project Cost ¹	Growth Share ²	Growth Cost
Interchange	SR 41 / Bush	New Interchange	\$11,000,000	19.5%	\$2,145,000
			Existing Development's Share		\$8,855,000
			15-Year VMT Increase		103,361
			Cost per VMT		\$20.75

Master Plan

Lemoore's Capital Improvement Plan also includes a Streets and Thoroughfares master plan. The planned cost of the master plan is \$224,000 with 100 percent of the cost attributable to future development over the next five years. The cost per VMT is \$6.37 (\$224,000 master plan / 35,158 VMT increase).

Figure 53: Streets and Thoroughfares Master Plan

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Storm Drainage	\$180,000	See Storm Drainage Discussion						
Streets and Thoroughfares	\$224,000	Residential Nonresidential	100%	VMT	425,592	460,750	35,158	\$6.37
Wastewater	\$698,700	Residential Nonresidential	100%	Gallons	1,700,000	1,819,065	119,065	\$5.87
Water	\$299,100	Residential Nonresidential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.72

TOTAL \$1,401,800

Impact Fee Study

Also included in the Streets and Thoroughfares impact fee is a component to reimburse the city for the cost of the development impact fee study. As shown below in, the Streets and Thoroughfares share of the study is \$11,000. This cost is allocated to new development over the next five years based on VMT. The cost per VMT is \$0.31 (\$11,000 study expense / 35,158 VMT increase).

Figure 54: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential Nonresidential	100%	VMT	425,592	460,750	35,158	\$0.31
Wastewater	\$11,000	Residential Nonresidential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
Water	\$11,000	Residential Nonresidential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03

TOTAL \$75,000

Maximum Supportable Streets and Thoroughfares Impact Fee

Figure 55 provides a summary of costs per demand unit used to calculate the Streets and Thoroughfares impact fees. As discussed previously, Streets and Thoroughfares fees are calculated based on VMT and total \$113.07 per VMT. The proposed fee for a single-family unit is \$4,897 (\$113.07 per VMT X 6.046 miles per trip X 9.32 average weekday vehicle trip ends X 63 percent trip rate adjustment X 122 percent trip length adjustment). Similarly, the cost per 1,000 square feet of industrial development is \$979 (\$113.07 per VMT X 6.046 miles per trips X 3.82 average weekday vehicle trip ends per 1,000 square feet X 50 percent trip rate adjustment X 75 percent trip length adjustment).

Figure 55: Streets and Thoroughfares Impact Fee Schedule

<i>Fee Component</i>	<i>Cost per VMT</i>
Arterials	\$83.34
Traffic Signals	\$2.30
Interchange	\$20.75
Streets Master Plan	\$6.37
Impact Fee Study	\$0.31
TOTAL	\$113.07
Average Trip Length	6.046

Residential (per unit)

<i>Development Type</i>	<i>Avg Weekday Veh Trip Ends¹</i>	<i>Trip Rate Adjustment</i>	<i>Trip Length Weight Factor</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	9.32	63%	122%	\$4,897	\$2,730	\$2,167
Multi-Unit	6.83	63%	122%	\$3,589	\$1,860	\$1,729

1. See Figure A10.

Nonresidential (per 1,000 square feet)

<i>Development Type</i>	<i>Avg Weekday Veh Trip Ends²</i>	<i>Trip Rate Adjustment</i>	<i>Trip Length Weight Factor</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Industrial	3.82	50%	75%	\$979	\$895	\$84
Retail / Restaurant	42.70	33%	68%	\$6,550	\$5,902	\$648
Office / Institutional	11.03	50%	75%	\$2,828	\$1,671	\$1,157

2. See Figure A6.

Projected Fee Revenue

Finally, the development impact fees shown in Figure 55 can be applied to projected development (see Appendix) to estimate potential revenue generated by those fees. Streets and Thoroughfares impact fee revenue is expected to total approximately \$11.23 million over the next ten years. Over the same time-period, Lemoore will spend approximately \$20.09 million on street improvements. Existing's development share, \$8.85 million, will need additional sources of funding.

Figure 56: Streets and Thoroughfares Impact Fee Revenue Projection

Streets and Thoroughfares Infrastructure Cost

	Growth Cost	Total Cost
Arterials	\$8,613,764	\$8,613,764
Traffic Signals	\$236,769	\$236,769
Interchange	\$2,145,000	\$11,000,000
Streets Master Plan	\$224,000	\$224,000
Impact Fee Study	\$11,000	\$11,000
	\$11,230,533	\$20,085,533

Projected Streets and Thoroughfares Impact Fee Revenue

		Residential \$4,362 per housing unit	Industrial \$979 per KSF	Retail / Restaurant \$6,550 per KSF	Office / Institutional \$2,828 per KSF
<i>Year</i>		<i>Hsg Units</i>	<i>KSF</i>	<i>KSF</i>	<i>KSF</i>
Base	2016	9,328	1,320	441	563
Year 1	2017	9,482	1,328	452	569
Year 2	2018	9,636	1,336	463	575
Year 3	2019	9,790	1,344	474	581
Year 4	2020	9,944	1,352	485	587
Year 5	2021	10,097	1,360	496	593
Year 6	2022	10,250	1,368	507	599
Year 7	2023	10,403	1,376	518	605
Year 8	2024	10,556	1,384	529	611
Year 9	2025	10,709	1,392	540	617
Year 10	2026	10,854	1,400	551	623
Year 11	2027	10,999	1,408	562	629
Year 12	2028	11,144	1,416	573	635
Year 13	2029	11,289	1,424	584	641
Year 14	2030	11,433	1,432	595	647
Year 15	2031	11,583	1,440	606	653
15-Yr Increase		2,255	120	165	90
Projected Revenue =>		\$9,835,858	\$112,886	\$1,038,243	\$244,464
Total Projected Revenues =>					\$11,231,451
Total Projected Expenditures =>					\$20,085,533
Revenue Needed from Existing Development =>					\$8,854,082

WASTEWATER

Methodology

Wastewater impact fees are derived using a plan-based approach for collection projects and incremental expansion for treatment projects. Residential impact fees are based on the persons per housing unit, the gallons per person per day, and the capital cost per gallon of system capacity. Impact fees paid by nonresidential development are derived from capacity ratios according to the size of the new customer's water meter (up to 3.0 inches). Capacity ratios were obtained from the 2016 City of Lemoore Water Rate Study. Costs per gallon capacity are based on the cost of collection projects, treatment projects, and a wastewater master plan.

Level of Service Analysis for Wastewater Production

Wastewater production by current customers was determined from the city's utility billing records. The number of utility customers (the city does not differentiate between water and wastewater customers) and use for 2015 is shown in Figure 64. Lemoore has an estimated 6,725 customers with average daily production of 1.70 million gallons per day. This equates to average daily production of 253 gallons per day per connection – including 96 gallons per single-family unit. Per capita gallons per day estimates for residential units are also shown below and total 32 gallons per day for single-family units and 31 gallons per capita for multi-family units.

Figure 57: Average Day Wastewater Production

Unit Type	Gallons/Day ¹	Water Demand Breakdown	Connections	Gallons per Connection	Gallons Per Day Per Capita
Single Family	606,341	36%	6,325	96	32
Multi-Family	168,590	10%	219	770	31
Nonresidential	925,069	54%	181	5,111	
Total	1,700,000		6,725	253	

1. Total gallons/day figure provided by Lemoore Public Works; demand is divided among unit type using water demand percentages.

Projection of Wastewater Production

Annual wastewater production projections are shown in Figure 65. Projected wastewater production is a function of the development projections (see Appendix) and the wastewater production factors shown above in Figure 64. Nonresidential production is projected using an average of jobs per connection calculation. Based on the projected increase in utility customers shown below, wastewater production will be approximately 2.1 million gallons per day (MGD) by 2031.

Figure 58: Projected Wastewater Production

Year	Avg. Gallons per Day	Single-Family Customers	Multi-Family Customers	Nonres. Customers	Total Customers	Annual Increase		Cumulative Increase	
						Customers	Avg. Gallons per Day	Customers	Avg. Gallons per Day
Base 2015		6,325	219	181	6,725				
2016	1,700,000	6,396	228	182	6,805				
1 2017	1,723,832	6,508	231	184	6,923	118	23,832	118	23,832
2 2018	1,747,664	6,620	235	186	7,041	118	23,832	236	47,664
3 2019	1,771,496	6,732	239	188	7,159	118	23,832	353	71,496
4 2020	1,795,328	6,844	243	190	7,277	118	23,832	471	95,328
5 2021	1,819,065	6,955	247	192	7,393	117	23,736	588	119,065
6 2022	1,842,801	7,066	250	194	7,510	117	23,736	705	142,801
7 2023	1,866,537	7,177	254	196	7,627	117	23,736	821	166,537
8 2024	1,890,273	7,288	258	198	7,744	117	23,736	938	190,273
9 2025	1,914,009	7,399	262	200	7,860	117	23,736	1,055	214,009
10 2026	1,937,032	7,504	265	202	7,971	111	23,022	1,166	237,032
11 2027	1,960,054	7,609	269	204	8,082	111	23,022	1,276	260,054
12 2028	1,983,077	7,714	272	206	8,192	111	23,022	1,387	283,077
13 2029	2,006,099	7,819	276	208	8,303	111	23,022	1,497	306,099
14 2030	2,029,052	7,924	280	210	8,413	111	22,953	1,608	329,052
15 2031	2,052,528	8,033	283	212	8,528	115	23,475	1,723	352,528

Source: TischlerBise analysis and calculation using projected development shown in Figure A13 of Appendix and production factors from previous figure.

Collection

Figure 66 indicates Lemoore's planned collection project over the next ten years. This project's total cost is \$339,500, as determined by the Capital Improvement Plan. City staff identified a growth cost of 25 percent. The cost per gallon of capacity of \$0.20 was calculated by dividing the growth cost of future collection projects by the anticipated gallons of capacity (\$84,875 growth cost / 432,000 gallons). Based on the projection of future wastewater production (shown above in Figure 65) from the base year (2016) to 2031, TischlerBise estimates the impact fee would raise approximately \$70,506 of revenues (\$0.20 cost per gallon X 352,528 additional gallons), or 83 percent of growth-related collection project costs (\$70,506 impact fee revenue / \$84,875 growth cost).

Figure 59: Wastewater Improvements – Collection

Year	Project	Growth Share ¹	Total Project Cost ¹	Growth Cost	Capacity ¹ (gallons per day)	Cost per Gallon
2018-2019	Cimarron Park Lift Station	25%	\$339,500	\$84,875	432,000	\$0.20
Total			\$339,500	\$84,875	432,000	\$0.20

1. Public Works Department, City of Lemoore, California.

Treatment

The City of Lemoore is entering into a Joint Powers Authority relative to domestic groundwater sustainability. This action will have direct groundwater capacity ramifications that will impact Lemoore's ability to accommodate additional growth and economic development. The City of Lemoore plans to upgrade its wastewater treatment facility from secondary treatment to tertiary treatment and to extend a reclaimed water line (purple pipe) and associated lift station(s) to the golf course. By upgrading Lemoore's wastewater treatment protocol from secondary to tertiary, the city will have more options to reuse the treated effluent. The city desires to irrigate the city-owned golf course with treated water instead of domestic/potable water. This improvement will allow the golf course to eliminate its dependence on domestic/potable water and free up additional domestic water capacity.

The total cost of the wastewater treatment plant upgrade, \$50.8 million, is allocated to future development. The cost per gallon of capacity of \$20.32 is calculated by dividing the growth-related cost by the anticipated gallons per day of capacity (\$50.8 million growth cost / 2.5 million gallons of capacity). Based on the projection of future wastewater system production (shown above in Figure 65) from the base year (2016) to 2031, TischlerBise estimates the impact fee will raise approximately \$7.2 million of revenues (\$20.32 per gallon of capacity X 352,528 additional gallons), or 14.1 percent of project costs (\$7,163,369 impact fee revenue / \$50,800,000 growth cost).

Figure 60: Wastewater Improvements – Treatment

Year	Project	Growth Share ¹	Total Project Cost ¹	Growth Cost	Capacity ¹ (gallons per day)	Cost per Gallon
2016-2019	Wastewater Treatment Plant	100%	\$50,800,000	\$50,800,000	2,500,000	\$20.32
Total			\$50,800,000	\$50,800,000	2,500,000	\$20.32

1. Public Works Department, City of Lemoore, California.

Wastewater Master Plan

Lemoore's Capital Improvement Plan also includes a wastewater master plan. The planned cost of the wastewater master plan is \$698,700 with 100 percent of the cost attributable to future development over the next five years. The cost per gallon is \$5.87 (\$698,700 wastewater master plan / 119,065 gallon increase).

Figure 61: Wastewater Master Plan

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Storm Drainage	\$180,000	See Storm Drainage Discussion						
Streets and Thoroughfares	\$224,000	Residential Nonresidential	100%	VMT	425,592	460,750	35,158	\$6.37
Wastewater	\$698,700	Residential Nonresidential	100%	Gallons	1,700,000	1,819,065	119,065	\$5.87
Water	\$299,100	Residential Nonresidential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.72
TOTAL \$1,401,800								

Impact Fee Study

Also included in the Wastewater impact fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 69, the Wastewater impact fee share of the study is \$11,000. This cost is allocated to new development over the next five years based on gallons. The cost per gallon is \$0.09 (\$11,000 study expense / 119,065 gallon increase).

Figure 62: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential	100%	VMT	425,592	460,750	35,158	\$0.31
		Nonresidential						
Wastewater	\$11,000	Residential Nonresidential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
Water	\$11,000	Residential Nonresidential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03
TOTAL \$75,000								

Maximum Supportable Wastewater Impact Fee

Input variables for the Wastewater impact fees are shown in the upper section of Figure 70. Residential fees are calculated by multiplying the number of persons per housing unit, by type of housing unit, by the average number of gallons per person per day for that unit type. The average number of gallons per housing unit is then multiplied by the capital cost per gallon. For example, the fee calculation for a single-family unit is 2.98 persons per housing unit x 32 gallons per person per day x the capital cost per gallon of \$26.48 for a wastewater impact fee of \$2,525.

Nonresidential fees are based on size and type of water meter and their restrictive capacity. The capacity ratios by meter size and type are from the 2016 Lemoore Water Rate Study. The wastewater production of an average single-family unit is used as the basis of the calculation. The fee for a two-inch meter is \$8,080 (32 gallons per day per person X 2.98 persons per single-family unit X \$26.48 capital cost per gallon X 3.2 weighting factor for two-inch meter). For meters greater than three inches, fees are calculated by multiplying the capital cost per gallon by expected demand, since capacity ratios are no longer representative of the true cost of demand as a function of single family demand.

Figure 63: Wastewater Impact Fees

Fee Component	Cost per Gallon
Collection	\$0.20
Wastewater Treatment	\$20.32
Master Plan	\$5.87
Impact Fee Study	\$0.09
TOTAL	\$26.48

Gallons per Day per Person	
Single Family	Multi-Family
32	31

Residential (per unit)

Development Type	Persons per Housing Unit ¹	Proposed Fees	Current Fee	Increase / Decrease
Single Family	2.98	\$2,525	\$726	\$1,799
Multi-Family	2.26	\$1,855	\$570	\$1,285

1. See Figure A1.

Nonresidential (per meter)

Meter Size (inches) ²	Weighting Factor ²	Proposed Fees	Current Fee	Increase / Decrease
Up to 1.5	1.0	\$2,525	\$2,541	-\$16
2.0 and 2.5	3.2	\$8,080	\$2,541	\$5,539
3.0	6.0	\$15,151	\$2,541	\$12,610

2. Water Rate Study for City of Lemoore, IGServise, 2016.

WATER

Methodology

Water impact fees are derived using a plan-based approach. Residential impact fees are based on the persons per housing unit, the gallons per person per day, and the capital cost per gallon of system capacity. Impact fees paid by nonresidential development are derived from capacity ratios according to the size of the new customer's water meter (up to 3.0 inches). Capacity ratios were obtained from the 2016 City of Lemoore Water Rate Study. Costs per gallon capacity are based on the cost of wells, transmission line projects, and a water master plan.

Level of Service Analysis for Water Demand

Water use by current customers was determined from the city's utility billing records. The number of utility customers (the city does not differentiate between water and wastewater customers) and use for 2015 is shown in Figure 64. Lemoore has an estimated 6,725 customers with average daily demand of 5.91 million gallons per day. This equates to average daily demand of 880 gallons per day per connection – including 334 gallons per single-family unit. Per capita gallons per day estimates for residential units are also shown below and total 112 gallons per day for single-family units and 107 gallons per capita for multi-family units.

Figure 64: Average Day Water System Demand

<i>Unit Type</i>	<i>Gallons per Day</i>	<i>Connections</i>	<i>Gallons per Connection per Day</i>	<i>Gallons Per Day Per Capita</i>
Single Family	2,110,419	6,325	334	112
Multi-Family	586,792	219	2,679	107
Nonresidential	3,219,776	181	17,789	
Total	5,916,987	6,725	880	

Source: Public Works Department, City of Lemoore, California.

Projection of Water System Demand

Annual water demand projections are shown in Figure 65. Projected water demand is a function of the development projections (see Appendix) and the water demand factors shown above in Figure 64. Nonresidential demand is projected using an average of jobs per connection calculation. Based on the projected increase in utility customers shown below, water demand will be approximately 7.2 million gallons per day (MGD) by 2031.

Figure 65: Projected Water System Demand

Year	Avg. Gallons per Day	Single-Family Customers	Multi-Family Customers	Nonres. Customers	Total Customers	Annual Increase		Cumulative Increase	
						Customers	Avg. Gallons per Day	Customers	Avg. Gallons per Day
Base 2015	5,916,987	6,325	219	181	6,725				
2016	5,978,408	6,396	228	182	6,805	80	61,421		
1 2017	6,061,394	6,508	231	184	6,923	118	82,986	118	82,986
2 2018	6,144,380	6,620	235	186	7,041	118	82,986	236	165,972
3 2019	6,227,366	6,732	239	188	7,159	118	82,986	353	248,958
4 2020	6,310,352	6,844	243	190	7,277	118	82,986	471	331,944
5 2021	6,393,004	6,955	247	192	7,393	117	82,652	588	414,596
6 2022	6,475,656	7,066	250	194	7,510	117	82,652	705	497,248
7 2023	6,558,308	7,177	254	196	7,627	117	82,652	821	579,900
8 2024	6,640,960	7,288	258	198	7,744	117	82,652	938	662,552
9 2025	6,723,612	7,399	262	200	7,860	117	82,652	1,055	745,204
10 2026	6,803,778	7,504	265	202	7,971	111	80,166	1,166	825,370
11 2027	6,883,944	7,609	269	204	8,082	111	80,166	1,276	905,536
12 2028	6,964,109	7,714	272	206	8,192	111	80,166	1,387	985,701
13 2029	7,044,275	7,819	276	208	8,303	111	80,166	1,497	1,065,867
14 2030	7,124,200	7,924	280	210	8,413	111	79,925	1,608	1,145,792
15 2031	7,205,943	8,033	283	212	8,528	115	81,743	1,723	1,227,535

Source: TischlerBise analysis and calculation using projected development shown in Figure A13 of Appendix and demand factors from previous figure.

Wells

Figure 66 indicates Lemoore's planned well projects over the next ten years. These projects total approximately \$7.60 million, as determined by the Capital Improvement Plan. City staff identified growth costs associated with both planned wells – 30 percent for the southeast well and 100 percent for the northeast well. The cost per gallon of capacity of \$0.89 was calculated by dividing the growth cost of future well projects by the anticipated gallons of capacity added to the system (\$5,113,130 growth cost / 5,760,000 gallons). Capacity estimates were provided by the Public Works Department and derived from the city's water system modeling efforts. Based on the projection of future water system demands (shown above in Figure 65) from the base year (2016) to 2031, TischlerBise estimates the impact fee would raise approximately \$1.1 million of revenues (\$0.89 cost per gallon X 1,227,535 additional gallons), or 21.4 percent of growth-related well project costs (\$1,092,506 impact fee revenue / \$5,113,130 growth cost).

Figure 66: Water Improvements – Wells

Year	Project	Growth Share ¹	Total Project Cost ¹	Growth Cost	Capacity ¹ (gallons per day)	Cost per Gallon
2016-2018	New Southeast Well	30%	\$3,523,765	\$1,057,130	3,168,000	\$0.33
2017-2019	New Northeast Well	100%	\$4,056,000	\$4,056,000	2,592,000	\$1.56
			\$7,579,765	\$5,113,130	5,760,000	\$0.89

1. Public Works Department, City of Lemoore, California.

Transmission Lines

Figure 67 indicates Lemoore's plans for transmission projects over the next ten years. A new water line to Lemoore's north field has an estimated cost of \$5,950,000, as determined by the Capital Improvement Plan. This project includes the rehabilitation of the existing water line that will increase the existing water line's capacity by approximately 50 percent. Therefore, 50 percent of the total cost is attributable to future development – the growth share. The total cost is multiplied by the growth share to determine the growth-related cost of approximately \$3.0 million (\$5,950,000 total cost X 50 percent growth share). The cost per gallon of capacity of \$0.97 is calculated by dividing the growth-related cost of future transmission projects by the anticipated gallons per day of capacity (\$2,975,050 growth cost / 3,080,000 gallons of capacity). Based on the projection of future water system demands (shown above in Figure 65) from the base year (2016) to 2031, TischlerBise estimates the impact fee will raise approximately \$1.19 million of revenues (\$0.97 per gallon of capacity X 1,227,535 additional gallons), or 40 percent of total transmission project costs (\$1,190,709 impact fee revenue / \$2,975,050 growth cost).

Figure 67: Water Improvements – Transmission Lines

Year	Project	Growth Share ¹	Total Project Cost ¹	Growth Cost	Capacity ¹ (gallons per day)	Cost per Gallon
2016-2019	New Water Line N. Field	50%	\$5,950,100	\$2,975,050	3,080,000	\$0.97
			\$5,950,100	\$2,975,050	3,080,000	\$0.97

1. Public Works Department, City of Lemoore, California.

Water Master Plan

Lemoore's Capital Improvement Plan also includes a water master plan. The planned cost of the water master plan is \$299,100 with 100 percent of the cost attributable to future development over the next five years. The cost per gallon is \$0.72 (\$299,100 water master plan / 414,596 gallon increase).

Figure 68: Water Master Plan

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Storm Drainage	\$180,000	See Storm Drainage Discussion						
Streets and Thoroughfares	\$224,000	Residential	100%	VMT	425,592	460,750	35,158	\$6.37
		Nonresidential						
Wastewater	\$698,700	Residential	100%	Gallons	1,700,000	1,819,065	119,065	\$5.87
		Nonresidential						
Water	\$299,100	Residential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.72
		Nonresidential						

TOTAL \$1,401,800

Impact Fee Study

Also included in the Water impact fee is a component to reimburse the city for the cost of the impact fee study. As shown below in Figure 69, the Water impact fee share of the study is \$11,000. This cost is allocated to new development over the next five years based on gallons. The cost per gallon is \$0.03 (\$11,000 study expense / 414,596 gallon increase).

Figure 69: Impact Fee Study Expense

Type of Infrastructure	Cost	Assessed Against	Proportionate Share	Demand Unit	2016	2021	Change	Cost per Demand Unit
Community / Rec Facility	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Fire	\$7,000	Residential	83%	Population	25,964	28,114	2,150	\$2.70
		Nonresidential	17%	Jobs	5,118	5,398	280	\$4.25
General Municipal Facilities	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Jobs	5,118	5,398	280	\$5.25
Law Enforcement	\$7,000	Residential	79%	Population	25,964	28,114	2,150	\$2.57
		Nonresidential	21%	Nonres. Trips	11,840	12,857	1,017	\$1.45
Parks	\$7,000	Residential	100%	Population	25,964	28,114	2,150	\$3.26
Storm Drainage	\$7,000	Residential	72%	Acres	890	963	73	Varies
		Nonresidential	28%	Acres	336	354	18	Varies
Streets and Thoroughfares	\$11,000	Residential	100%	VMT	425,592	460,750	35,158	\$0.31
		Nonresidential						
Wastewater	\$11,000	Residential	100%	Gallons	1,700,000	1,819,065	119,065	\$0.09
		Nonresidential						
Water	\$11,000	Residential	100%	Gallons	5,978,408	6,393,004	414,596	\$0.03
		Nonresidential						

TOTAL \$75,000

Maximum Supportable Water Impact Fee

Input variables for the water impact fees are shown in the upper section of Figure 70. Residential fees are calculated by multiplying the number of persons per housing unit, by type of housing unit, by the average number of gallons per person per day for that unit type. The average number of gallons per housing unit is then multiplied by the capital cost per gallon. For example, the fee calculation for a single-family unit is 2.98 persons per housing unit x 112 gallons per person per day = 334 gallons per day per housing unit (rounded). This figure is then multiplied by the capital cost per gallon of \$2.61 for a water impact fee of \$871.

Nonresidential fees are based on size and type of water meter and their restrictive capacity. The capacity ratios by meter size and type are from the 2016 Lemoore Water Rate Study. The water demands of an average single-family unit are used as the basis of the calculation. The fee for a two-inch meter is \$2,788 (112 gallons per day per person X 2.98 persons per single-family unit X \$2.61 capital cost per gallon X 3.2 weighting factor for two-inch meter). For meters greater than three inches, fees are calculated by multiplying the capital cost per gallon by expected demand, since capacity ratios are no longer representative of the true cost of demand as a function of single family demand.

Figure 70: Water Impact Fees

<i>Fee Component</i>	<i>Cost per Gallon</i>
Wells	\$0.89
Transmission	\$0.97
Master Plan	\$0.72
Impact Fee Study	\$0.03
TOTAL	\$2.61

<i>Gallons per Day per Person</i>	
<i>Single Family</i>	<i>Multi-Family</i>
112	107

Residential (per unit)

<i>Development Type</i>	<i>Persons per Housing Unit¹</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Single Family	2.98	\$871	\$2,570	-\$1,699
Multi-Family	2.26	\$631	\$1,594	-\$963

1. See Figure A1.

Nonresidential (per meter)

<i>Meter Size (inches)²</i>	<i>Weighting Factor²</i>	<i>Proposed Fees</i>	<i>Current Fee</i>	<i>Increase / Decrease</i>
Up to 1.5	1.0	\$871	\$8,995	-\$8,124
2.0 and 2.5	3.2	\$2,788	\$8,995	-\$6,207
3.0	6.0	\$5,227	\$8,995	-\$3,768

2. Water Rate Study for City of Lemoore, IGServise, 2016.

APPENDIX

The population, housing unit, and job projections contained in this document provide the foundation for the impact fee study. To evaluate the demand for growth-related infrastructure from various types of development, TischlerBise prepared documentation on jobs and floor area by type of nonresidential development, average weekday vehicle trip generation rates, and demand indicators by type of housing unit. These metrics (explained further below) are the service units and demand indicators used in the impact fee study.

Impact fees are based on the need for growth-related improvements and they must be proportionate by type of land use. The demographic data and development projections are used to demonstrate proportionality and anticipate the need for future infrastructure. Demographic data reported by the U.S. Census Bureau and data provided by Lemoore staff are used to calculate base year estimates and annual projections for a ten-year horizon. Impact fee studies typically look out five to ten years, with the expectation that fees will be periodically updated (every three to five years). Infrastructure standards are calibrated using 2014 data.

Population and Housing Characteristics

According to the U.S. Census Bureau, a household is a housing unit that is occupied by year-round residents. Impact fees often use per capita standards and persons per housing unit (PPHU) or persons per household (PPH) to derive proportionate share fee amounts. When PPHU is used in the fee calculations, infrastructure standards are derived using year-round population. When PPH is used in the fee calculations, the impact fee methodology assumes a higher percentage of housing units will be occupied, thus requiring seasonal or peak population to be used when deriving infrastructure standards. TischlerBise recommends that impact fees for residential development in Lemoore be imposed according to the number of year-round residents per housing unit. This methodology assumes some portion of the housing stock will be vacant during the course of a year. According to the U.S. Census Bureau American Community Survey, Lemoore's vacancy rate in 2014 was approximately seven percent.

Persons per housing unit (PPHU) calculations require data on population in occupied units and the types of units by structure and bedroom count. The 2010 census did not obtain detailed information using a "long-form" questionnaire. Instead, the U.S. Census Bureau switched to a continuous monthly mailing of surveys, known as the American Community Survey (ACS), which has limitations due to sample-size constraints. For example, data on detached housing units are now combined with attached single units (commonly known as townhouses). For impact fees in Lemoore, detached units and attached units (commonly known as townhouses), which share a common sidewall, but are constructed on an individual parcel of land) are included in the "Single Family" category. The second residential category includes duplexes and all other structures with two or more units on an individual parcel of land. This category is referred to as "Multi-Family." (Note: housing unit estimates from ACS will not equal decennial census counts of units. These data are used only to derive the custom PPHU factors for each type of unit).

As shown in the bottom portion of Figure A1, dwellings with a single unit per structure (detached, attached, and mobile homes) averaged 2.98 persons per unit. Dwellings in structures with multiple units averaged 2.26 year-round residents per unit.

Figure A1: Persons per Housing Unit, 2014

Type of Housing	Persons	Households	Persons per Household	Housing Units	Persons Per Housing Unit	Housing Mix	Vacancy Rate
Single Family	19,512	6,065	3.22	6,557	2.98	74%	8%
Multi-Family	5,264	2,246	2.34	2,334	2.26	26%	4%
Total	24,776	8,311	2.98	8,891	2.79		7%

Source: U.S. Census Bureau, 2010-2014 American Community Survey 5-year Estimates.

Current Housing Units

Shown below, Figure A2 indicates the number of housing units, by type, added annually in Lemoore. Based on estimates from the U.S. Census Bureau, Lemoore's housing stock included 8,632 housing units in April 2010. Using Lemoore's building permit data from April 2010 to July 2016, TischlerBise estimates a July 2016 inventory of 9,328 housing units.

Figure A2: Residential Construction, 2010-2016

	April 1, 2010 Housing Units ¹	Residential Construction ²							Total Units Added	July 1, 2016 Housing Units ³
		2010	2011	2012	2013	2014	2015	2016		
Single Family	6,366	4	18	70	95	96	62	71	416	6,782
Multi-Family	2,266	0	0	80	0	88	16	96	280	2,546
Total	8,632	4	18	150	95	184	78	167	696	9,328

1. U.S. Census Bureau, 2010 Decennial Census.

2. Department of Development Services, City of Lemoore, California.

3. TischlerBise analysis and calculation.

Current Population Estimate

TischlerBise estimates Lemoore's July 2016 population is 25,964. This estimate is based on the number and type of residential permits issued for new construction since the 2010 Census and persons per housing unit by type of housing unit. Detail is provided below in Figure A3.

Figure A3: Population Estimate, July 2016

	July 1, 2016 Housing Units ¹	Persons Per Housing Unit ²	July 1, 2016 Population ³
Single Family	6,782	2.98	20,210
Multi-Family	2,546	2.26	5,754
Total	9,328		25,964

1. See Figure A2.

2. See Figure A1.

3. TischlerBise analysis and calculation.

Residential Development Projections

To determine population growth projections for Lemoore, TischlerBise used comparison projections for Kings County. The State of California Department of Finance projects the presence of 205,206 persons in Kings County by 2035. Figure A4 indicates Lemoore's estimated share of countywide population in 2015 at 17 percent. Using this assumption, Lemoore's population is projected to reach 33,928 by 2035.

Figure A4: Population Share

	2000	2010	2015	2020	2025	2030	2035
Kings County ¹	129,461	152,892	155,122	167,465	180,355	192,562	205,206
Lemoore ²	19,712	24,531	25,647	27,688	29,819	31,837	33,928
Lemoore Share	13%	16%	17%	17%	17%	17%	17%

1. 2000-2010: U.S. Census Bureau; 2015-2035: California Department of Finance, December 2014 Estimates and Projections.

2. 2000-2015: U.S. Census Bureau; 2015 from Figure A3; 2020-2035: calculated as a constant percentage of projected county population.

Using the population projections in Figure A4, TischlerBise calculated future housing unit growth at an average rate of approximately 150 units per year. Despite modest housing unit growth since 2010—an average of 100 units annually—Lemoore permitted an average of 143 units per annum from 2014 through 2016.

Population increases are dependent upon housing mix, or the share of multi-family and single-family units in a market. Maintaining the 2016 housing unit mix, single-family units account for 73 percent of the total housing stock and multi-family units account for the remaining 27 percent. Residential development projections are shown in Figure A5.

Figure A5: Residential Development Projections

	2016	2017	2018	2019	2020	2021	2026	2031	15-Year
	Base Yr	1	2	3	4	5	10	15	Increase
Population	25,964	26,395	26,826	27,257	27,688	28,114	30,223	32,255	6,291
Single-Family Units	6,782	6,894	7,006	7,118	7,230	7,341	7,890	8,419	1,637
Multi-Family Units	2,546	2,588	2,630	2,672	2,714	2,756	2,964	3,164	618
Total Housing Units	9,328	9,482	9,636	9,790	9,944	10,097	10,854	11,583	2,255

Nonresidential Development Estimates and Projections

In addition to data on residential development, the calculation of impact fees requires data on nonresidential development. TischlerBise uses the term “jobs” to refer to employment by place of work.

Nonresidential Floor Area

To convert jobs to floor area of nonresidential development, TischlerBise uses average square feet per employee multipliers, shown in Figure A6. The employee and building area ratios are derived using national data published by the Institute of Transportation Engineers (ITE) and the Urban Land Institute (ULI). In the development impact fee study, vehicle trips per demand unit (i.e., one thousand square feet of floor area, beds, students, or rooms) will be used to differentiate fees by type of nonresidential development. In the table below, gray shading indicates three nonresidential development prototypes used by TischlerBise to calculate vehicle trips and potential impact fee revenue. The prototype for industrial development is manufacturing (ITE 140). The prototype for retail / restaurant development is an average-size shopping center (ITE 820), and office / institutional development uses the average-sized general office building (ITE 710) prototype.

Figure A6: Employee and Building Area Ratios

ITE Code	Land Use / Size	Demand Unit	Wkdy Trip Ends Per Dmd Unit ¹	Wkdy Trip Ends Per Employee ¹	Emp Per Dmd Unit	Sq Ft Per Emp
110	Light Industrial	1,000 Sq Ft	6.97	3.02	2.31	433
130	Industrial Park	1,000 Sq Ft	6.83	3.34	2.04	489
140	Manufacturing	1,000 Sq Ft	3.82	2.13	1.79	558
150	Warehousing	1,000 Sq Ft	3.56	3.89	0.92	1,093
254	Assisted Living	bed	2.66	3.93	0.68	na
320	Motel	room	5.63	12.81	0.44	na
520	Elementary School	1,000 Sq Ft	15.43	15.71	0.98	1,018
530	High School	1,000 Sq Ft	12.89	19.74	0.65	1,531
540	Community College	student	1.23	15.55	0.08	na
550	University/College	student	1.71	8.96	0.19	na
565	Day Care	student	4.38	26.73	0.16	na
610	Hospital	1,000 Sq Ft	13.22	4.50	2.94	340
620	Nursing Home	1,000 Sq Ft	7.60	3.26	2.33	429
710	General Office (avg size)	1,000 Sq Ft	11.03	3.32	3.32	301
760	Research & Dev Center	1,000 Sq Ft	8.11	2.77	2.93	342
770	Business Park	1,000 Sq Ft	12.44	4.04	3.08	325
820	Shopping Center (avg size)	1,000 Sq Ft	42.70	na	2.00	500

1. Trip Generation, Institute of Transportation Engineers, 9th Edition (2012).

Employment and Floor Area Estimates

To determine current employment and nonresidential floor area in Lemoore, TischlerBise obtained 2014 job estimates from OnTheMap, the U.S. Census Bureau's web application. To estimate jobs in 2016, TischlerBise used nonresidential permitting data to determine additional built square footage in 2015 and 2016. According to city records, 2015 permits included 7,000 square feet of retail development and 3,706 square feet of office development, and 2016 permits included 12,600 square feet of industrial development. To convert floor area estimates to employees, TischlerBise divided total square footage by the average square feet per employee factor from Figure A6. This resulted in a 2016 employment estimate of 5,118 jobs and a nonresidential floor area estimate of approximately 2.3 million square feet.

Figure A7: Employment and Floor Area Estimates

Type of Development	2014 All Jobs ¹	2014 Breakdown	Sq Ft per Job ²	2014 Floor Area ³	2015 Jobs ⁴	2015 Floor Area ³	2016 Jobs ⁴	2016 Floor Area ³
Industrial	2,343	46%	558	1,307,394	2,343	1,307,394	2,366	1,319,994
Retail / Restaurant	868	17%	500	434,000	882	441,000	882	441,000
Office / Institutional	1,858	37%	301	559,258	1,870	562,964	1,870	562,964
TOTAL	5,069	100%		2,300,652	5,095	2,311,358	5,118	2,323,958

1. U.S. Census Bureau, OnTheMap web application, 2014 all jobs.

2. *Trip Generation*, Institute of Transportation Engineers (ITE), 9th Edition, 2012.

3. TischlerBise analysis and calculation using building permit records.

4. TischlerBise analysis and calculation using ITE employee and building area ratios and nonresidential floor area.

Nonresidential Development Projections

City staff expects greater growth over the next fifteen years in the retail / restaurant and office / institutional sectors than in the industrial sector. While industrial jobs account for the greatest share of Lemoore's employment, national and local trends show increased demand for retail and service jobs. During the fifteen-year study period, projected industrial development accounts for approximately 30 percent of future nonresidential development. This results in a need for approximately 80,000 square feet of new industrial development over the next fifteen years. Given staff's expectation of a moderate amount of retail /restaurant development in the near future, TischlerBise projects the addition of approximately 165,000 additional square feet over the next fifteen years – approximately 45 percent of future nonresidential development. Finally, future office / institutional development was projected at approximately 25 percent of future nonresidential development. This yields a total increase of approximately 250,000 square feet over the next fifteen years, or 25,000 square feet annually. The additional square footages for each category are well within the buildout estimates included in Lemoore's 2030 General Plan Land Use Element.

Nonresidential floor area is converted to jobs by dividing floor area projections by the corresponding ITE multiplier shown in Figure A7. TischlerBise uses a three-step process to calculate projections for each year past the base year. First, nonresidential floor area is projected annually for each nonresidential prototype. Next, the annual increase in floor area by type of development is determined. Finally, TischlerBise divides the additional floor area, by type of development, by the corresponding ITE multiplier to project new jobs for each type of development. Results are shown in Figure A8.

Figure A8: Nonresidential Development Projections

	2016	2017	2018	2019	2020	2021	2026	2031	15-Year Increase
	<i>Base Yr</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>10</i>	<i>15</i>	
<u><i>Jobs</i></u>									
Industrial	2,366	2,380	2,394	2,408	2,422	2,436	2,506	2,576	210
Retail / Restaurant	882	904	926	948	970	992	1,102	1,212	330
Office / Institutional	1,870	1,890	1,910	1,930	1,950	1,970	2,070	2,170	300
Total Jobs	5,118	5,174	5,230	5,286	5,342	5,398	5,678	5,958	840
<u><i>Nonres Sq Ft in thousands (KSF)</i></u>									
Industrial	1,320	1,328	1,336	1,344	1,352	1,360	1,400	1,440	120
Retail / Restaurant	441	452	463	474	485	496	551	606	165
Office / Institutional	563	569	575	581	587	593	623	653	90
Total KSF	2,324	2,349	2,374	2,399	2,424	2,449	2,574	2,699	375

Average Daily Vehicle Trips

Average Daily Vehicle Trips are used as a measure of demand by land use. Vehicle trips are estimated using average weekday vehicle trip ends from the reference book, *Trip Generation*, 9th Edition, published by the Institute of Transportation Engineers (ITE) in 2012. A vehicle trip end represents a vehicle either entering or exiting a development (as if a traffic counter were placed across a driveway).

Trip Rate Adjustments

Trip generation rates require an adjustment factor to avoid double counting each trip at both the origin and destination points. Therefore, the basic trip adjustment factor is 50 percent. As discussed further below, the impact fee methodology includes additional adjustments to make the fees proportionate to the infrastructure demand for particular types of development.

Adjustment for Journey-To-Work Commuting

Residential development has a larger trip adjustment factor of 63 percent to account for commuters leaving Lemoore for work. According to the 2009 National Household Travel Survey, weekday work trips are typically 30.99 percent of production trips (i.e., all out-bound trips, which are 50 percent of all trip ends). As shown in Figure A9, the Census Bureau's web application, OnTheMap, indicates that 83 percent of resident workers traveled outside Lemoore for work in 2014. In combination, these factors ($0.3099 \times 0.50 \times 0.83 = 0.13$) support the additional 13 percent allocation of trips to residential development.

Figure A9: Adjustment for Journey-to-Work Commuting

Trip Adjustment Factor for Commuters¹	
Employed Lemoore Residents	8,452
Lemoore Residents Working in Lemoore	1,475
Lemoore Residents Commuting Outside Lemoore for Work	6,977
Percent Commuting out of Lemoore	83%
Additional Production Trips ²	13%
Residential Trip Adjustment Factor	63%

1. U.S. Census, OnTheMap Application and Longitudinal-Employer Household Dynamics (LEHD) Program.
2. According to the National Household Travel Survey (2009), home-based work trips are typically 31 percent of "production" trips, in other words, out-bound trips (which are 50 percent of all trip ends). Also, the U.S. Census Bureau's web application, OnTheMap, indicates that 83 percent of Lemoore's workers travel outside the city for work. In combination, these factors ($0.31 \times 0.50 \times 0.83 = 0.13$) account for 13 percent of additional production trips. The total adjustment factor for residential includes attraction trips (50 percent of trip ends) plus the journey-to-work commuting adjustment (13 percent of production trips) for a total of 63 percent.

Adjustment for Pass-By Trips

For retail / restaurant development, the trip adjustment factor is less than 50 percent because this type of development attracts vehicles as they pass by on arterial and collector roads. For example, when someone stops at a convenience store on the way home from work, the convenience store is not the primary destination. For the average shopping center, ITE data indicate 34 percent of the vehicles that enter are passing by on their way to some other primary destination. The remaining 66 percent of attraction trips have the commercial site as their primary destination. Because attraction trips are half of all trips, the trip adjustment factor is 66 percent multiplied by 50 percent, or approximately 33 percent of the trip ends.

Residential Vehicle Trip Rates

As an alternative to simply using the national average trip generation rate for residential development, the Institute of Transportation Engineers (ITE) publishes regression curve formulas that may be used to derive custom trip generation rates, using local demographic data. Key independent variables needed for the analysis (i.e. vehicles available, housing units, households and persons) are available from American Community Survey data for Lemoore. Customized average weekday trip generation rates by type of housing are shown in Figure A10. A vehicle trip end represents a vehicle either entering or exiting a development, as if a traffic counter were placed across a driveway. The custom trip generation rates for Lemoore vary slightly from the national averages. For example, single-family residential development is expected to produce 9.32 average weekday vehicle trip ends per dwelling, which is lower than the national average of 9.52 (see ITE code 210). Similarly, multi-family residential development is expected to produce 6.83 average weekday vehicle trip ends per dwelling, which is higher than the national average of 6.65.

Figure A10: Average Weekday Vehicle Trip Ends by Housing Type

	Households ²				Vehicles per Household by Tenure
	Vehicles Available ¹	Single-Family Units ³	Multi-Family Units	Total	
Owner-occupied	9,984	4,403	34	4,437	2.25
Renter-occupied	5,821	1,662	2,212	3,874	1.50
TOTAL	15,805	6,065	2,246	8,311	1.90

	Persons ⁴	Trip Ends ⁵	Vehicles by Type of Housing	Trip Ends ⁶	Average Trip Ends	Trip Ends per Housing Unit
Single-Family Units	19,512	50,497	12,405	71,703	61,100	9.32
Multi-Family Units	5,264	18,202	3,400	13,690	15,946	6.83
TOTAL	24,776	68,699	15,805	85,394	77,046	8.67

1. Vehicles available by tenure from Table B25046, American Community Survey, 2014.

2. Households by tenure and units in structure from Table B25032, American Community Survey, 2014.

3. Single Family units include detached homes, attached homes and mobile homes.

4. Persons by units in structure from Table B25033, American Community Survey, 2014.

5. Vehicle trips ends based on persons using formulas from *Trip Generation* (ITE 2012). For single-family housing (ITE 210), the fitted curve equation is $EXP(0.91 \cdot \ln(\text{persons}) + 1.52)$. To approximate the average population of the ITE studies, persons were divided by 35 and the equation result multiplied by 35. For multi-family housing (ITE 220), the fitted curve equation is $(3.47 \cdot \text{persons}) - 64.48$.

6. Vehicle trip ends based on vehicles available using formulas from *Trip Generation* (ITE 2012). For single-family housing (ITE 210), the fitted curve equation is $EXP(0.99 \cdot \ln(\text{vehicles}) + 1.81)$. To approximate the average number of vehicles in the ITE studies, vehicles available were divided by 48 and the equation result multiplied by 48. For multi-family housing (ITE 220), the fitted curve equation is $(3.94 \cdot \text{vehicles}) + 293.58$.

Estimated Vehicle Trips

Figure A11 details the calculations used to determine that existing development in Lemoore generates an average of 62,616 inbound vehicle trips on a typical weekday. Residential development is estimated to generate 50,776 inbound trips (81 percent) compared to 11,840 inbound trips (19 percent) generated by nonresidential development. An example of the calculation for single-family units is as follows: 6,782 single-family units x 9.32 vehicle trips ends per day per unit x 63 percent adjustment factor = 39,821 total inbound vehicle trips per day from single-family units in Lemoore. The same calculation is performed for each land use type.

Figure A11: Average Daily Trips from Existing Development

Residential Vehicle Trips on an Average Weekday		2016	
Residential Units		Assumptions	
Single Family		6,782	
Multi-Family		2,546	
Average Weekday Vehicle Trip Ends per Unit¹		Trip Rate	Trip Factor
Single Family		9.32	63%
Multi-Family		6.83	63%
Residential Vehicle Trip Ends of an Average Weekday			
Single Family	39,821		
Multi-Family	10,955		% of total
Total Inbound Residential Trips		50,776	81%
Nonresidential Vehicle Trips on an Average Weekday		2016	
Nonresidential Gross Floor Area (1,000 sq. ft.)		Assumptions	
Industrial		1,320	
Retail / Restaurant		441	
Office / Institutional		563	
Average Weekday Vehicle Trips Ends per 1,000 Sq. Ft.²		Trip Rate	Trip Factor
Industrial		3.82	50%
Retail / Restaurant		42.70	33%
Office / Institutional		11.03	50%
Nonresidential Vehicle Trips on an Average Weekday			
Industrial	2,521		
Retail / Restaurant	6,214		
Office / Institutional	3,105		% of total
Total Inbound Nonresidential Trips		11,840	19%
TOTAL INBOUND TRIPS		62,616	100%

1. Trip rates are customized for the City of Lemoore. See accompanying tables and discussion.

2. Trip rates are from the Institute of Transportation Engineers (ITE), Trip Generation Manual (2012).

Functional Population

For certain infrastructure facilities TischlerBise often uses “functional population” to establish the relative demand for infrastructure from both residential and nonresidential development. As shown in Figure A12, functional population accounts for people living and working in a jurisdiction. Residents who do not work are assigned 20 hours per day to residential development and four hours per day to nonresidential development (annualized averages). Residents who work in Lemoore are assigned 14 hours to residential development and 10 hours to nonresidential development. Residents who work outside Lemoore are assigned 14 hours to residential development. Inflow commuters are assigned 10 hours to nonresidential development. Based on 2014 functional population data, the resulting proportionate share is 79 percent from residential development and 21 percent from nonresidential development.

Figure A12: Functional Population

	Demand Units in 2014	Demand Hours/Day	Person Hours	Proportionate Share
Residential				
Estimated Residents	24,924			
Residents Not Working	16,472	20	329,440	
Workers Living in Lemoore	8,452			
Residents Working in Lemoore	1,475	14	20,650	
Residents Working outside Lemoore	6,977	14	97,678	
Residential Subtotal			447,768	79%
Nonresidential				
Residents Not Working	16,472	4	65,888	
Jobs Located in Lemoore	5,069			
Residents Working in Lemoore	1,475	10	14,750	
Non-Resident Workers (Inflow Commuters)	3,594	10	35,940	
Nonresidential Subtotal			116,578	21%
TOTAL			564,346	100%

Source: U.S. Census Bureau, OnTheMap Web Application and LEHD Origin-Destination Employment Statistics, 2014.

Development Projections

Provided below is a summary of cumulative and annual demographic and development projections to be used for the impact fee study. Base year estimates for 2016 are used in the impact fee calculations. Development projections are used to illustrate a possible future pace of demand for service units and cash flows resulting from revenues and expenditures associated with those demands.

Figure A13: Development Projections Summary

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2031	15-Year Increase
	Base Yr	1	2	3	4	5	6	7	8	9	10	15	
Population	25,964	26,395	26,826	27,257	27,688	28,114	28,540	28,966	29,392	29,819	30,223	32,255	6,291
Single-Family Units	6,782	6,894	7,006	7,118	7,230	7,341	7,452	7,563	7,674	7,785	7,890	8,419	1,637
Multi-Family Units	2,546	2,588	2,630	2,672	2,714	2,756	2,798	2,840	2,882	2,924	2,964	3,164	618
Total Housing Units	9,328	9,482	9,636	9,790	9,944	10,097	10,250	10,403	10,556	10,709	10,854	11,583	2,255
<u>Jobs</u>													
Industrial	2,366	2,380	2,394	2,408	2,422	2,436	2,450	2,464	2,478	2,492	2,506	2,576	210
Retail / Restaurant	882	904	926	948	970	992	1,014	1,036	1,058	1,080	1,102	1,212	330
Office / Institutional	1,870	1,890	1,910	1,930	1,950	1,970	1,990	2,010	2,030	2,050	2,070	2,170	300
Total Jobs	5,118	5,174	5,230	5,286	5,342	5,398	5,454	5,510	5,566	5,622	5,678	5,958	840
<u>Nonres Sq Ft in thousands (KSF)</u>													
Industrial	1,320	1,328	1,336	1,344	1,352	1,360	1,368	1,376	1,384	1,392	1,400	1,440	120
Retail / Restaurant	441	452	463	474	485	496	507	518	529	540	551	606	165
Office / Institutional	563	569	575	581	587	593	599	605	611	617	623	653	90
Total KSF	2,324	2,349	2,374	2,399	2,424	2,449	2,474	2,499	2,524	2,549	2,574	2,699	375



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 5-1

To: Lemoore City Council

From: Judy Holwell, Development Services Director

Date: May 31, 2017

Meeting Date: June 6, 2017

Subject: Acquisition of Redevelopment Agency Property – APN 024-080-068 and APN 024-080-070

Strategic Initiative:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input checked="" type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the Agreement for Purchase and Sale of Real Property for the purchase of 35 acres of land, identified as APN 024-080-068 and APN 024-080-070, from the Lemoore Redevelopment Agency for wastewater treatment projects for a price of \$232,275.

Subject/Discussion:

The City of Lemoore is considering options for its wastewater treatment projects. One option is to purchase land in the Lemoore Industrial Park for the expansion of its evaporation ponds. The Lemoore Redevelopment Agency (RDA) owns property in the Industrial Park and the City is interested specifically in two parcels, totaling of 35 acres. The parcels are located south of Idaho Avenue and west of 19th Avenue. The permissible use of RDA property, as identified in the Long Range Property Management Plan (Plan), is 'Sale of Property', and the estimated value of the property at the time the Plan was approved was \$232,275.

On May 30, 2017, the Lemoore Oversight Board met and discussed the potential sale of property to the City of Lemoore. It was noted that the City needs additional property to expand its wastewater treatment facility, and the RDA's property is located nearby and is already within Lemoore's City Limits. After some discussion regarding health and

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safety benefits to the public, the Lemoore Oversight Board agreed that it would be in the best interest of the taxing entities and the community of Lemoore to sell the property to the City for the amount listed in the Plan.

Attached is the Agreement for Purchase and Sale of Real Property (Agreement) identifying the terms of the acquisition, and a map indicating the location of the parcels. Following approval by City Council the Agreement will be forwarded to the California Department of Finance (DOF) for review. Within 5 days, the DOF will either approve the sale of property or indicate that additional time is required for review.

Financial Consideration(s):

The amount in the General Fund Reserves will be reduced by \$232,275.

Alternatives or Pros/Cons:

The City could try to purchase property from other landowners.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Property in the Lemoore Industrial Park is essential for the City of Lemoore to expand its wastewater treatment projects. Staff recommends that City Council purchase 35 acres from the Lemoore Redevelopment Agency.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other

List: Agreement for Purchase and Sale of Real Property
Aerial Map Identifying 35 Acres

Review:

- ☐ Finance
- ☒ City Attorney 6/01/17
- ☒ City Manager 6/01/17
- ☒ City Clerk 6/02/17

Date:

Lemoore Industrial Park



AGREEMENT FOR PURCHASE AND SALE OF REAL PROPERTY

This AGREEMENT FOR PURCHASE AND SALE OF REAL PROPERTY ("Agreement") is made and entered into this ____ day of June, 2017, by and between, the Successor Agency to the Lemoore Redevelopment Agency (hereinafter "Seller"), and the City of Lemoore (hereinafter "Buyer").

RECITALS

WHEREAS, Seller is the successor agency to the Lemoore Redevelopment Agency, and as such, is the owner of certain real properties identified as: Vacant Lot 1, APN 024-080-068, comprised of approximately 23.0 acres of unimproved open land, and Vacant Lot 2, APN 024-080-070, comprised of approximately 12.0 acres of unimproved open land, more particularly described on **Exhibit A** attached hereto and incorporated herein (the "Properties"); and

WHEREAS, Buyer desires to purchase and Seller desires to sell the Properties to Buyer on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and for such other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties hereto agree as follows:

1. **AGREEMENT AND PROPERTIES.** Seller agrees to sell and convey to Buyer, and Buyer agrees to purchase from Seller, fee simple title to all of Seller's right, title and interest in and to the Properties and all improvements thereon, if any, together with all rights, privileges and easements appurtenant to the Properties, whether or not recorded. (collectively "Real Property")

2. **PURCHASE PRICE.** The purchase price ("Purchase Price") for the Properties shall be Two Hundred Thirty-Two Thousand, Two Hundred Seventy-Five dollars (\$232,275.00). The Purchase Price shall be due and payable on closing.

3. **CONTINGENCIES.** This transaction and the closing thereof are expressly contingent upon the following:

3.1 **State-Mandated Approval for Transfer of Property.** As required by law pursuant to ABX1 26, as amended by AB 1484, closing of the sale and purchase is contingent upon approval of the Successor Agency, ratification of that approval by the Successor Agency's Oversight Board, and approval by the State of California Department of Finance. If the state-mandated approvals cannot be obtained, Seller, or its successors or assigns, shall have no obligation or liability whatsoever to Buyer or its successors or assigns.

3.2 Preliminary Title Report. As soon as possible after the Opening of Escrow, Escrow Agent shall prepare or cause to be prepared a Preliminary Title Report for the Real Property showing all liens, encumbrances and other matters affecting title to the Real Property and shall provide a copy thereof, together with legible copies of the documents shown as title exceptions therein, to Buyer. Buyer shall thirty (30) days from its receipt of the Preliminary Title Report to approve the Preliminary Title Report. If Seller fails to eliminate any title matter disapproved by Buyer within the ten (10) days of written notice thereof to Seller, Buyer may terminate this Agreement and the transaction identified herein. Subsequent to the approval of the Preliminary Title Report by Buyer, Seller shall not allow or cause any additional exception to title to occur. This obligation shall survive the Close of Escrow.

4. REPRESENTATIONS AND WARRANTIES OF SELLER. Seller represents, warrants and agrees as follows:

A. To the best of Seller's knowledge, Seller, as the successor agency to the Lemoore Redevelopment Agency, is the owner and has good, marketable, fee simple title to the Property, free and clear of any and all claims, taxes, assessments, reservations in patents, easements, rights-of-way, encumbrances, liens, covenants, conditions, restrictions, obligations and liabilities other than those specifically set forth herein or in the Preliminary Title Report approved by Buyer.

B. To the best of Seller's knowledge, there are not, nor has Seller received any notice of, any current violations of any laws, statutes, ordinances, regulations or other requirements of any governmental agency in connection with or related to the Property, and there are not any existing, pending or anticipated litigation, condemnation or similar proceedings against or involving the Property.

C. To the best of Seller's knowledge, there are no leases in effect or any claims of right to possession, existing related to the Property at the time of the execution hereof, and Seller shall not enter into such lease at any time prior to Close of Escrow.

D. From the date hereof to the Close of Escrow, Seller shall maintain the Property in good condition and repair, except for normal wear and tear, and Seller shall not in any manner neglect the Property.

E. Seller will not enter into any new tenant leases that are not approved in writing by Buyer.

F. At Close of Escrow there will be no delinquent or unpaid bills or claims in connection with any aspect of the Property, nor any mechanics' or materialmen' liens of record against the Property.

G. Prior to or at the Close of Escrow, Seller shall have paid in full and removed any and all debts and monetary obligations encumbering the Property whether

or not such debt(s) or obligation(s) is recorded or is specified as an encumbrance or exception to title on the Preliminary Title Report.

H. To the best of Seller's knowledge, the Property has never been utilized for the treatment, storage or disposal of hazardous substances or wastes; no hazardous substance or waste have ever been located on the Property; no hazardous substances or petroleum products have ever been released on, at, into or under the Property; there has been no activity conducted on the Property which could have toxic results or leave a toxic residue and there is no proceeding or inquiry by any governmental agency, either pending or anticipated, with respect thereto; and there are no violations of any local, state or federal status or laws governing the generation, treatment, storage, disposal or clean-up of hazardous substances.

I. The Property was owned by the Lemoore Redevelopment Agency ("RDA"). Seller, as Successor Agency to the RDA's dissolution pursuant to AB 1x 26. Per AB 1484, which served as clean-up legislation to AB 1x 26, Seller's disposal of the RDA's assets, including the Property, is subject to review and approval of the Oversight Board to the RDA's Successor Agency ("OB"). With the OB's approval subject to review and possible veto by the State Department of Finance.

5. ESCROW

5.1 Opening Of Escrow. An escrow shall open to consummate the sale of the Property according to the terms and conditions of this Agreement at the office of Chicago Title, in Hanford, California ("**Escrow Agent**"). Written escrow instructions in accordance with the terms and conditions of this Agreement shall be prepared by the Escrow Agent, and the instructions shall be signed by the parties and delivered to the Escrow Agent and Escrow shall be opened within ten (10) days of either the Seller's acceptance hereof or receipt of approval from the California Department of Finance of the sale set forth herein, whichever is later. Buyer and Seller shall also deposit with the Escrow Agent all instruments, documents, monies and other items identified in the escrow instructions or reasonably required by the Escrow Agent to close the sale on the closing date specified below.

5.2 Closing Date. The Parties shall use their best efforts to have Escrow close (the "**Closing**") on or before July 6, 2017. Upon Buyer's request, Seller shall agree to extend the term of the escrow for an additional thirty (30) days. Seller agrees to execute any instructions or documentation required by Escrow Agent in order to extend the term of the escrow for an additional thirty (30) day period (the "**Closing Date**"). All monies and documents required to be delivered shall be deposited in Escrow no later than close of business on the Closing Dated.

5.3 Termination of Escrow. If Escrow Agent is unable to comply with the instructions contained in this Agreement on or before the dates set forth in Paragraph 5.2 above, it shall do so as soon thereafter as possible, unless Escrow Agent shall have received a demand to terminate the Escrow from a party hereto that is not in default in the

performance of any of its obligations hereunder. Under no circumstances shall the provisions of this paragraph create an express or implied duty on the part of Seller or Buyer to extend the time of the Escrow, but Seller and Buyer shall have the option to extend the Escrow beyond the initial thirty (30) day extension period if they so agree.

5.4 General. Possession and risk of loss in connection with the Property shall not be transferred by Seller to Buyer until Close of Escrow. If the Property is damaged in any way whatsoever during the Escrow, Buyer shall have the right, at any time within twenty (20) days thereafter, to terminate this transaction and the Escrow and the same shall be treated as if terminated. Escrow Agent shall close Escrow when it is in a position to issue to Buyer a binding commitment from the title insurer to issue a title insurance policy as required for the Property and to otherwise perform under the Escrow Instructions to be prepared.

5.5 Brokers. The Parties represent and warrant that neither party engaged or worked with a real estate agent or broker related to this transaction.

5.6 Fees. Escrow and Title fees are to be paid by Buyer.

6. DEFAULT.

6.1 Correct and Cure. In the event either party in any way breaches the terms and provisions of this Agreement or the Escrow Instructions to be prepared in connection herewith, the non-breaching party shall give the breaching party ten (10) days written notice in which to cure the failure to perform, defect, breach or other problem, and if the same is not cured on or before the expiration of such ten (10) day period, then an event of default shall have occurred and the non-defaulting party shall be entitled to terminate this transaction and the escrow and seek any and all remedies available to it pursuant to law and this Agreement.

6.2 Right to Damages. If Buyers fails to complete the purchase under this agreement as herein provided by reason of any default of Buyer to close Escrow, Seller shall be released from its obligation to sell the property to Buyer and may proceed against Buyer upon any claim or remedy which Seller may have in law or equity.

7. GENERAL

7.1 Successor Benefits; Nominee. This Agreement shall be binding upon and inure to the benefit of the heirs, successors, assigns and legally appointed representatives of the parties hereto except as specifically provided herein to the contrary. Buyer, with prior approval of Seller, which shall not unreasonably be withheld, may nominate a substitute Buyer under this Agreement and upon the nominee Buyer agreeing in writing to be bound by all obligations of Buyer, Buyer shall be released from all liability hereunder.

7.2 Time of Essence. Time shall be considered of the essence in this Agreement.

7.3 Severability. In the event that any clause, provision, or portion of this Agreement or any part thereof shall be declared invalid, void, or unenforceable by any court having jurisdiction, such invalidity shall not affect the validity or enforceability of the remaining portions of this Agreement unless the result would be manifestly inequitable or materially impair the benefits intended to inure to either party, in which case this Agreement, as a whole, shall be deemed invalid, void and unenforceable.

7.4 Notices. Any notices or demands upon either party shall be in writing and shall be effective when delivered personally or when sent by United States registered or certified mail, postage prepaid, and addressed to the parties at the addresses shown in this Agreement or such other addresses indicated by one party to the other in writing from time to time.

Buyer:

City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

Seller:

The Successor Agency to the
Lemoore Redevelopment Agency
119 Fox Street
Lemoore, CA 93245

7.5 Inconsistencies. In the event any term or condition of this Agreement is in any way inconsistent with any documents which have been or will be prepared in connection with this transaction, then, in such event, the terms and conditions of this Agreement (or any subsequent amendments thereto) shall control.

7.6 Attorneys' Fees. In the event a court action is instituted by either of the parties hereto for the enforcement of any of its rights or remedies hereunder, the party in whose favor judgment shall be rendered therein shall be entitled to recover from the other party all costs incurred by said prevailing party in said action, including reasonable attorneys' fees fixed by the court.

7.7 Counterparts. This Agreement may be executed in any number of counterparts, all of which when taken together shall constitute one single agreement between the parties.

7.8 Complete Agreement. It is understood and agreed that this Agreement contains the entire agreement between the parties relating to all issues involving the subject matter of this Agreement. No binding understandings, statements, promises or inducements contrary to this Agreement exist. This Agreement supersedes and cancels all previous agreements, negotiations, communications, commitments and understandings with respect to the subject matter hereof, whether made orally or in writing. Each of the parties to this Agreement expressly warrants and represents to the other that no promise or agreement which is not herein expressed has been made to the other, and that neither party is relying upon any statement or representation of the

other that is not expressly set forth in this Agreement. Each party hereto is relying exclusively on the terms of this Agreement, its own judgment, and the advice of its own legal counsel and/or other advisors in entering into this Agreement.

7.9 Headings. The captions and titles in this Agreement are for convenience only and shall not affect the interpretation or meaning of this Agreement.

7.10 Governing Law. This Agreement and the construction and enforceability thereof shall be interpreted in accordance with the laws of the State of California. Venue shall be in Kings County.

7.11 Power and Authority. Each party represents and warrants to the other that: (i) it has all requisite power and authority to execute and deliver on this Agreement and to perform its obligations hereunder; (ii) all corporate, board, body politic, or other approvals necessary for its execution, delivery, and performance of this Agreement have been or will be obtained except as otherwise addressed in this Agreement; and (iii) this Agreement constitutes a legal, valid, and binding obligation.

7.12 Amendment and Waiver. The parties hereto may by mutual agreement amend this Agreement in any respect, provided that any such amendment shall be in writing, signed by both parties. The waiver of any condition under this Agreement shall not constitute a future waiver of the same or like condition.

IN WITNESS WHEREOF, the parties have executed this Agreement to be effective as of the date set forth above.

SELLER:

The Successor Agency to the Lemoore
Redevelopment Agency

By: _____

BUYER:

The City of Lemoore

By: _____
Ray Madrigal, Mayor

[510208]



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Staff Report

Item No: 5-2

To: Lemoore City Council

From: Janie Venegas, City Clerk / Human Resources Manager

Date: May 18, 2017 Meeting Date: June 6, 2017

Subject: Appointment of Voting Delegate to League of California Cities Annual Conference

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input checked="" type="checkbox"/> Not Applicable |

Proposed Motion:

Appoint a Council Member as the Voting Delegate and another Council Member as an alternate for the League of California Cities Annual Conference.

Subject/Discussion:

The League of California Cities 2017 Annual Conference is scheduled for Wednesday, September 13, 2017 through Friday, September 15, 2017 in Sacramento. As part of the conference, there is an annual business meeting where the membership takes action on legislative and policy issues. The League requires that each City designate their voting delegate, and alternate, for the Annual Business Meeting prior to the conference.

The Business Meeting is on Friday, September 15, 2017 from noon to 2:00 p.m. There is no requirement that a city send a voting delegate to the conference. If the City should choose to designate a voting delegate, the minimum of a one-day registration fee for Friday would be required.

Last year, Council Member Eddie Neal was the Voting Delegate and attended the Annual Conference.

Financial Consideration(s):

Conference registration and travel expenses are estimated to be \$1,500. There is \$3,000 budgeted in Meetings and Dues (4211-4320) for two Council Members to attend.

Alternatives or Pros/Cons:

The City Council could choose not to send a voting delegate to the Annual Conference, which would require no appointment.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Staff recommends City Council appoint a Council Member as the Voting Delegate and another Council Member as an alternate for the League of California Cities Annual Conference.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
 - List: Voting Delegate Form

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

- 5/25/17
- 6/01/17
- 5/31/17
- 6/02/17



CITY: _____

**2017 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM**

Please complete this form and return it to the League office by Friday, September 1, 2017. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____ E-mail: _____

Mayor or City Clerk _____ Phone: _____
(circle one) (signature)

Date: _____

Please complete and return by Friday, September 1, 2017

League of California Cities
ATTN: Carly Shelby
1400 K Street, 4th Floor
Sacramento, CA 95814

FAX: (916) 658-8240
E-mail: cshelby@cacities.org
(916) 658-8279



1400 K Street, Suite 400 • Sacramento, California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

Council Action Advised by July 31, 2017

CITY CLERK'S OFFICE

May 3, 2017

MAY 11 2017

TO: Mayors, City Managers and City Clerks

RECEIVED

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – September 13 – 15, Sacramento

The League's 2017 Annual Conference is scheduled for September 13 – 15 in Sacramento. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, September 15, at the Sacramento Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, September 1, 2017. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures that are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates must be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one voter must be present at the

Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, September 13, 8:00 a.m. – 6:00 p.m.; Thursday, September 14, 7:00 a.m. – 4:00 p.m.; and Friday, September 15, 7:30 a.m.– Noon. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League office by Friday, September 1. If you have questions, please call Carly Shelby at (916) 658-8279.

Attachments:

- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form

Annual Conference Voting Procedures

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



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Staff Report

Item No: 5-3

To: Lemoore City Council

From: Nathan Olson, Public Works Director

Date: May 25, 2017 Meeting Date: June 6, 2017

Subject: Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 (Resolution 2017-13) and Public Maintenance Facilities Maintenance District No. 1 (PFMD) Zones 1 through 6 (Resolution 2017-14)

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the Engineer's Report and adopt Resolution No. 2017-13 Intention to Levy and Collect the Annual Assessments for LLMD District 1 Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 and 13 and Resolution No. 2017-14 Intention to Levy and Collect Annual Assessments for PFMD District No. 1 Zones 1, 2, 3, 4, 5 and 6 setting a public hearing on June 20, 2017.

Subject/Discussion:

Each fiscal year the City is required to conduct an engineering study of the City's Landscape and Lighting Maintenance District (LLMD) and Public Maintenance Facilities Maintenance District (PFMD) in order to document the levy that is submitted to the County assessor each year for property tax collection.

The assessments differ from zone to zone due to the varying amounts of landscaping that is maintained and differing ratios between the amount of landscaping, lighting and other facilities, and the number of housing units responsible for the maintenance.

"In God We Trust"

LLMD Fiscal Year 2017/2018 District Changes

Per resolution 2017-10 passed on May 2, 2017, City Council approved the annexation of territory (Tract 752) to the District, the establishment of two Sub-Zones, the expansion of improvements to be provided, and new assessments for Zone 08 (County Club Villas and the Greens). As part of this approval, Zone 08A and Zone 08B were established to address variations in the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone. The improvements and parcels within Tract No. 752 were annexed to Zone 08B and the improvements provided in Zone 08B were expanded to include streetlights and the neighborhood park. New assessments for both Zone 08A and Zone 08B were established, and will commence in Fiscal Year 2017-2018.

While the budgets in the LLMD Report reflect the estimated costs to fully, and adequately, provide for the maintenance and operation of the improvements, in some cases, these estimated costs and associated services may not be fully funded. Ultimately, to fully fund the improvements that are considered special benefits in these Zones, it may be necessary in the future to seek increased assessments through a property owner protest ballot proceeding. Although such increases and proceedings are not being conducted at this time and the proposed District assessments for Fiscal Year 2017-2018 are not being increased over the currently authorized maximum assessments, the possibility of such assessment increases may be considered in the future.

Listed below are the proposed LLMD assessments for the fiscal year 2017-2018.

<u>LLMD District No.1</u>	<u>2016/17</u>	<u>2017/18</u>
Zone 1 Westfield Park/Windsor Court/Cambridge Park	\$135.00	\$135.00
Zone 3 Silva Estates	\$55.42	\$47.22
Zone 5 Wildflower Meadows	\$62.32	\$62.32
Zone 6 Capistrano	\$15.78	\$15.78
Zone 7 Silverado Estates	\$78.22	\$78.22
Zone 8A Country Club Villas	\$107.92	\$59.20
Zone 8B Country Club Villas/The Greens	\$107.92	\$119.80
Zone 9 Manzanita at Lemoore/La Dante Rose	\$46.62	\$46.62
Zone 10 Avalon	\$125.76	\$125.76
Zone 11 Self Help	\$53.32	\$53.32
Zone 12 Summerwind/College Park	\$145.00	\$74.90
Zone 13 Covington Place	\$150.00	\$150.00

PFMD Fiscal Year 2017/2018 District Changes

Per resolution 2016-36 passed on December 6, 2016, City Council approved the annexation of territory (Tract No. 910) to Zone 05 of the District and approved the balloted maximum assessment rate and inflationary formula for the parcels (same maximum assessment previously adopted for Zone 05). This annexation incorporated the landscaping, street lighting and street improvements installed as part of Tract No. 910 into Zone 05. Both the existing parcels within Zone 05 and the annexation territory receive special benefits from similar and/or shared improvements and shall be assessed proportionately for those improvements. Commencing in Fiscal Year 2017/2018 this Zone will be referred to as "Zone 05 (East Village Park/Aniston Place)".

Assessments for PFMD Zone 1, 2, 3, 4 and 7 have increased; however, the proposed District assessments for Fiscal Year 2017-2018 are not over the currently authorized maximum assessments

Listed below are the proposed PFMD assessments for the fiscal year 2017-2018.

<u>PFMD District No.1</u>	<u>2016/17</u>	<u>2017/18</u>
Zone 1The Landing	\$552.10	\$629.50
Zone 2 Liberty	\$676.56	\$729.82
Zone 3 Silva Estates Phase 10	\$709.96	\$738.68
Zone 4 Parkview Estates	\$529.90	\$564.90
Zone 5 East Village Park/Anniston Place	\$818.58	\$677.00
Zone 6 Heritage Acres	\$531.88	\$567.80

Financial Consideration(s):

Estimated ending fund balance for fiscal year 2017:

<u>LLMD District No.1</u>			
Zone 1	(\$216,107)	Zone 8B	\$26,616
Zone 3	\$23,458	Zone 9	\$7,530
Zone 5	(\$24,288)	Zone 10	(\$55,957)
Zone 6	(\$11,913)	Zone 11	(\$29,231)
Zone 7	(\$47,054)	Zone 12	\$315,748
Zone 8A	\$50,863	Zone 13	(\$26,131)

<u>PFMD District No.1</u>			
Zone 1	\$450,046	Zone 4	\$58,617
Zone 2	\$1,441,289	Zone 5	\$312,408
Zone 3	\$456,596	Zone 6	\$145,906

Alternatives or Pros/Cons:

Pros:

- Ensures the ability for the city to levy assessments to fund improvements throughout the City.
- New reports format delineates the type and amount of improvements for each zone.

Cons:

- Not all assessments for FY 2017-2018 will cover the costs for maintenance of each zone.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends approval of the Engineer's Report and adoption of the resolutions.

Attachments:

- ☒ Resolution: 2017-13 & 2017-14
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

5/31/17
6/01/17
5/31/17
6/02/17

RESOLUTION NO. 2017-13

**A RESOLUTION OF INTENTION TO LEVY AND COLLECT ANNUAL
ASSESSMENTS WITHIN LANDSCAPING AND LIGHTING MAINTENANCE
DISTRICT NO. 1 (LLMD) ZONES 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 AND 13
OF THE CITY OF LEMOORE**

At a Regular Meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

1. It is the intention of the Council to order the levy and collection of assessments under the Landscape and Lighting Act of 1972, Part Two of Division 15 of the Streets and Highways Code (beginning with Section 22500 and herein the "Act"), within Landscaping and Lighting Maintenance District No. 1, ("LLMD"), Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 and 13 of the City of Lemoore for fiscal year 2017-18. The assessments for these Zones are not proposed to increase from the previous fiscal year.
2. The territories of LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12, and 13 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance and operation of the landscaping, street lighting and appurtenant facilities of LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12, and 13, generally described in Exhibit A attached hereto and by reference incorporated herein.
3. Zone 1 and Zone 2 in the LLMD District have been consolidated into a single Zone to be designated as Zone 1 (Westfield Park/Windsor Court/Cambridge Park). Likewise Zone 8 and Zone 8A which are located in the same area and will now be designated as Zone 08 (Country Club Villas). Zone 12 and Zone 12A will also be consolidated and will be designated at Zone 12 (Summerwind and College Park). These modifications will not increase the amount paid annually by any property owner.
4. By Resolution No. 2007-37, adopted September 18, 2007, the Council ordered that Zone 4 of the LLMD be dissolved. The boundaries of the LLMD shall no longer include the territory that was included within Zone 4 and commencing with fiscal year 2008-09, the lots and parcels within such territory shall no longer be subject to assessments under the LLMD or the Act.
5. By Resolution No. 2017-10, adopted May 2, 2017, the Council ordered that Zone 8 be divided into two sub-zones. As part of this approval, Zone 08A and 08B were established to address variations in the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
6. The City Engineer has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer's Report of the City of Lemoore Landscaping and Lighting Maintenance District No. 1, dated May 2017, to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the improvements, and the proposed assessment upon assessable lots and parcels of land within LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 and 13. No substantial changes are proposed to be made in the existing improvements and no new improvements are

proposed to LLLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 and 13. The City Council intends to give final approval to the Engineer's Report at the conclusion of the public hearing described in paragraph 5, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.

7. Notice is hereby given that the 20th day of June, 2017 at the hour of 7:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 and 13 for fiscal year 2017/18. At the hearing, any interested person shall be permitted to present written or oral testimony.
8. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
9. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 6th day of June 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

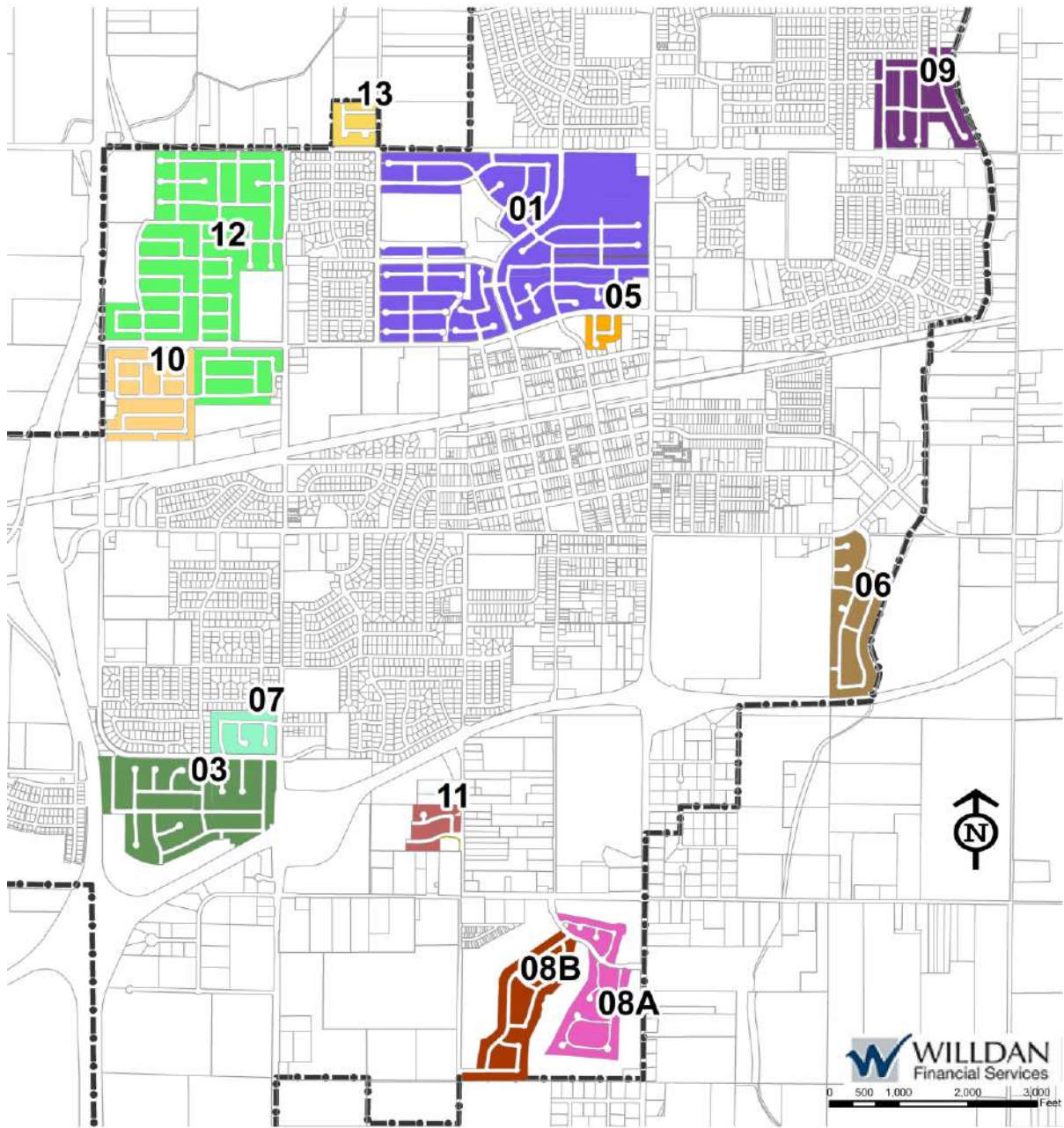
APPROVED:

Mary J. Venegas
City Clerk

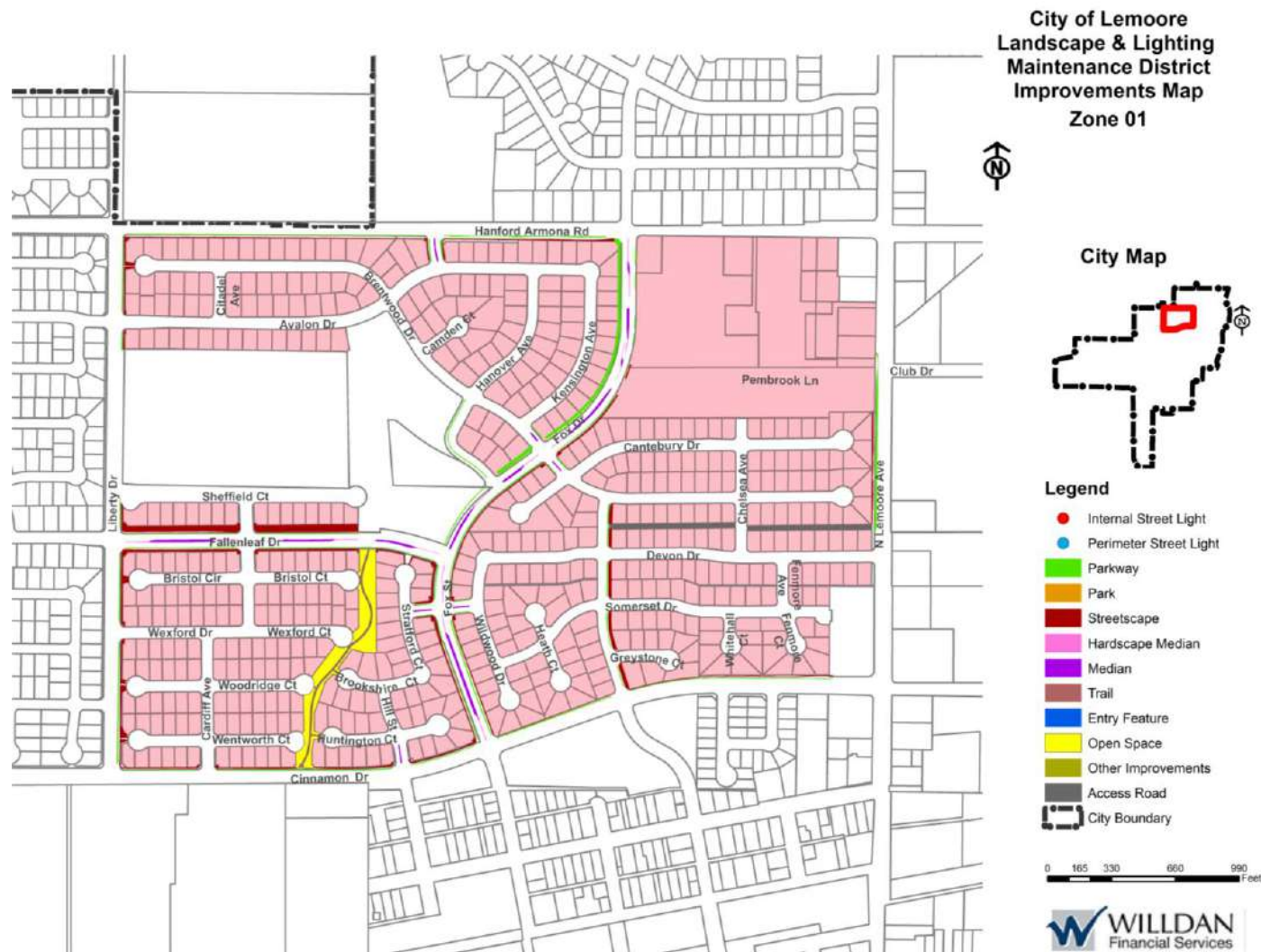
Ray Madrigal
Mayor

EXHIBIT A

**City of Lemoore
Landscape & Lighting
Maintenance District No. 1
Zones 01-13**



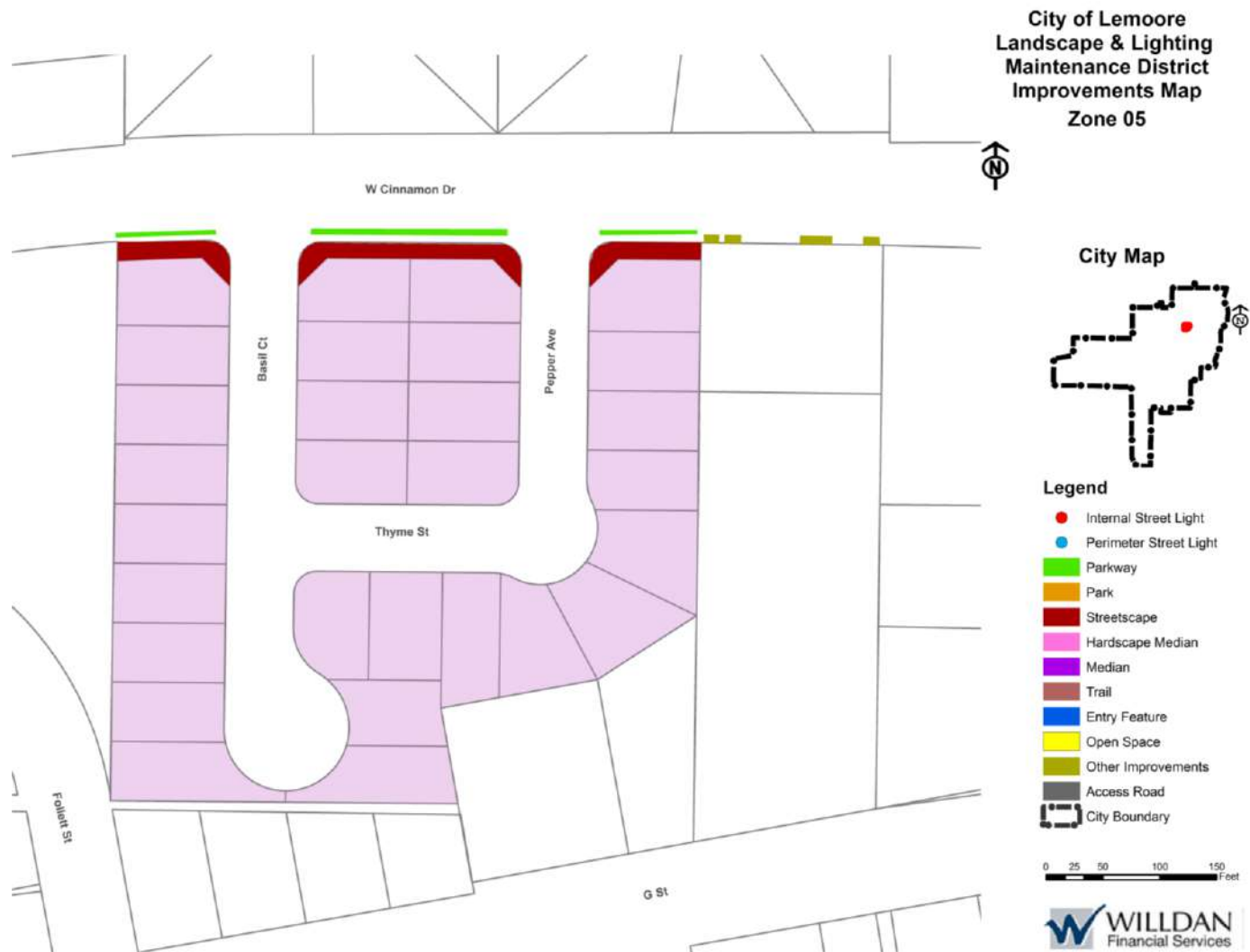
Zone 01 Diagram



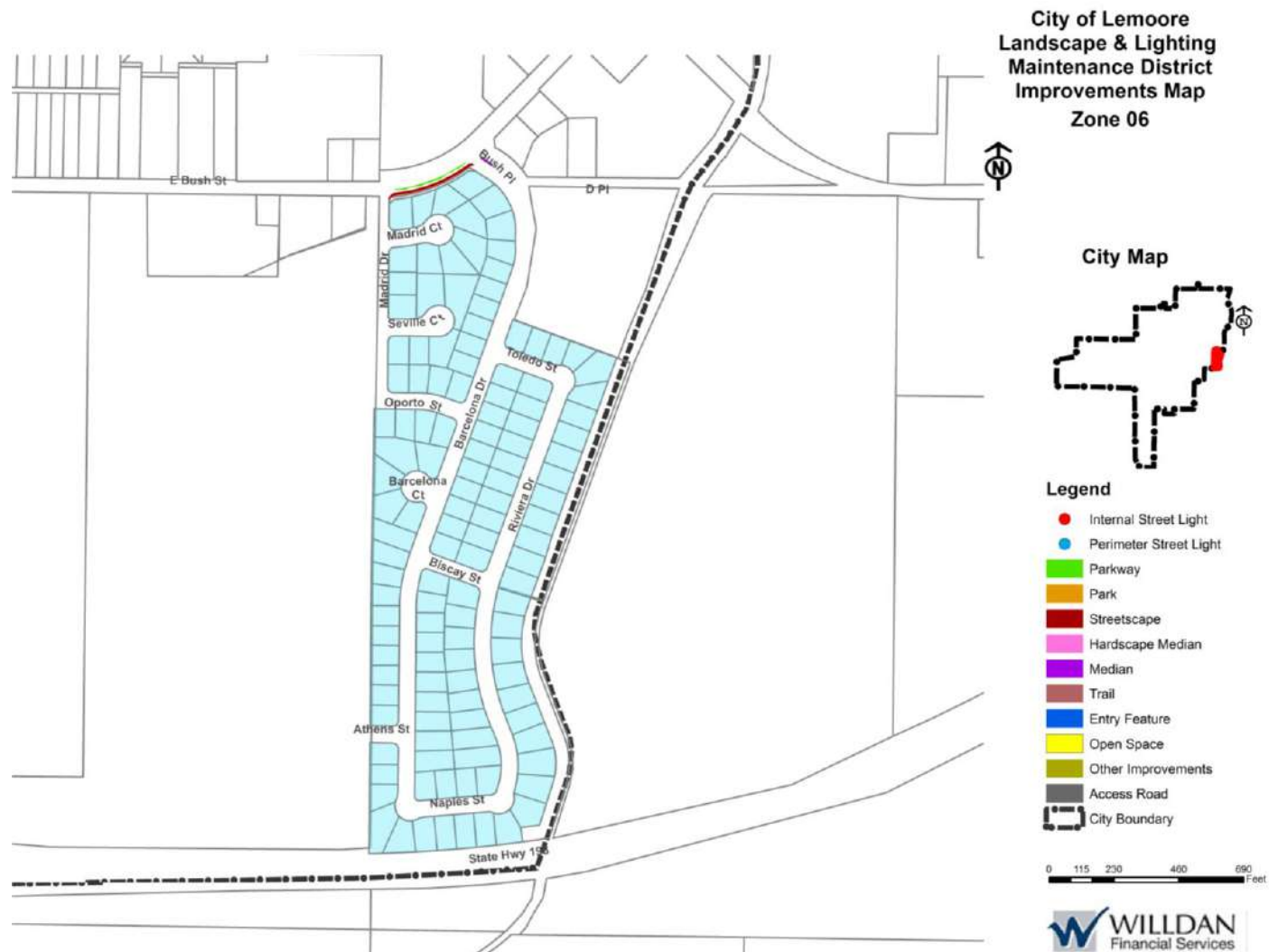
Zone 03 Diagram



Zone 05 Diagram



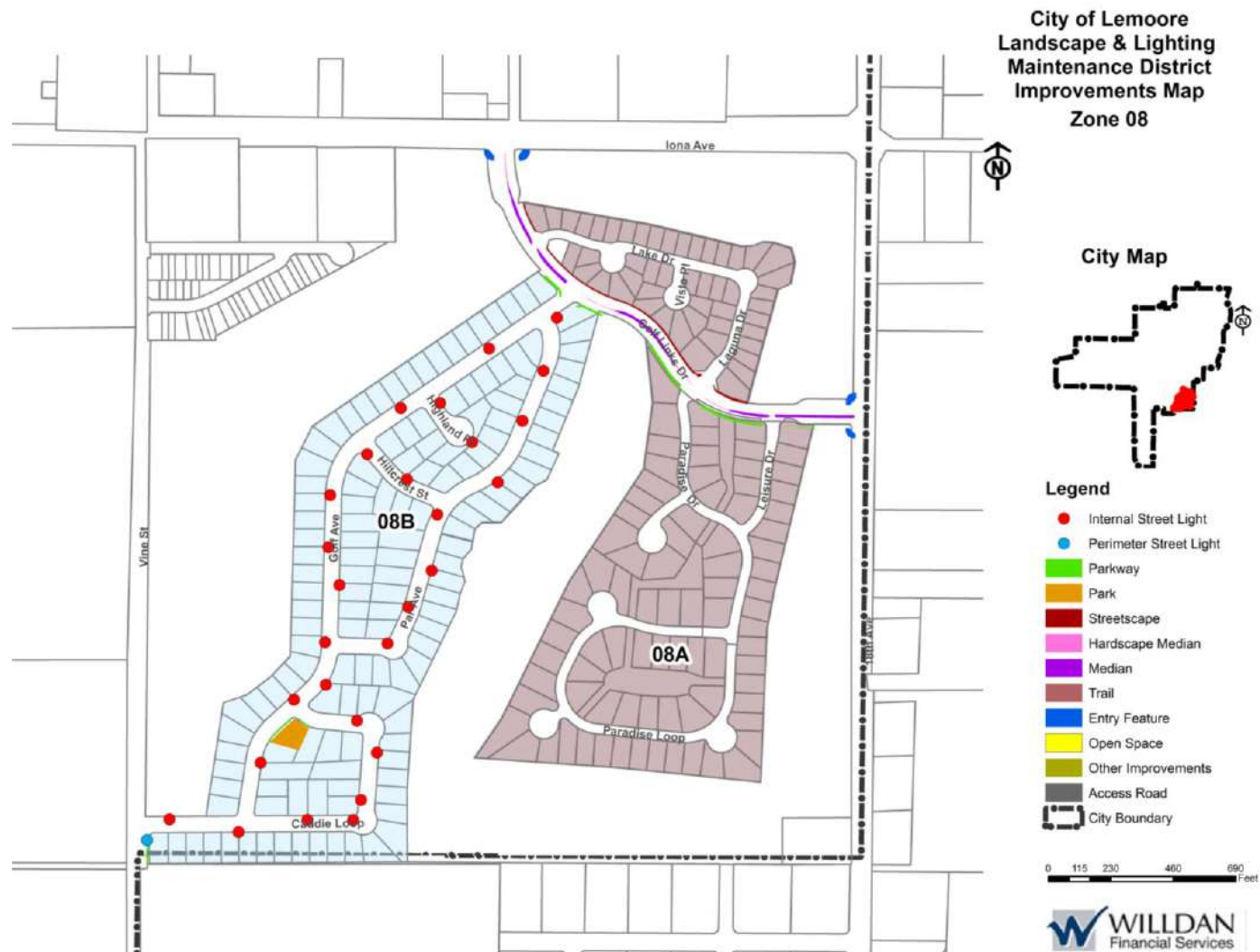
Zone 06 Diagram



Zone 07 Diagram



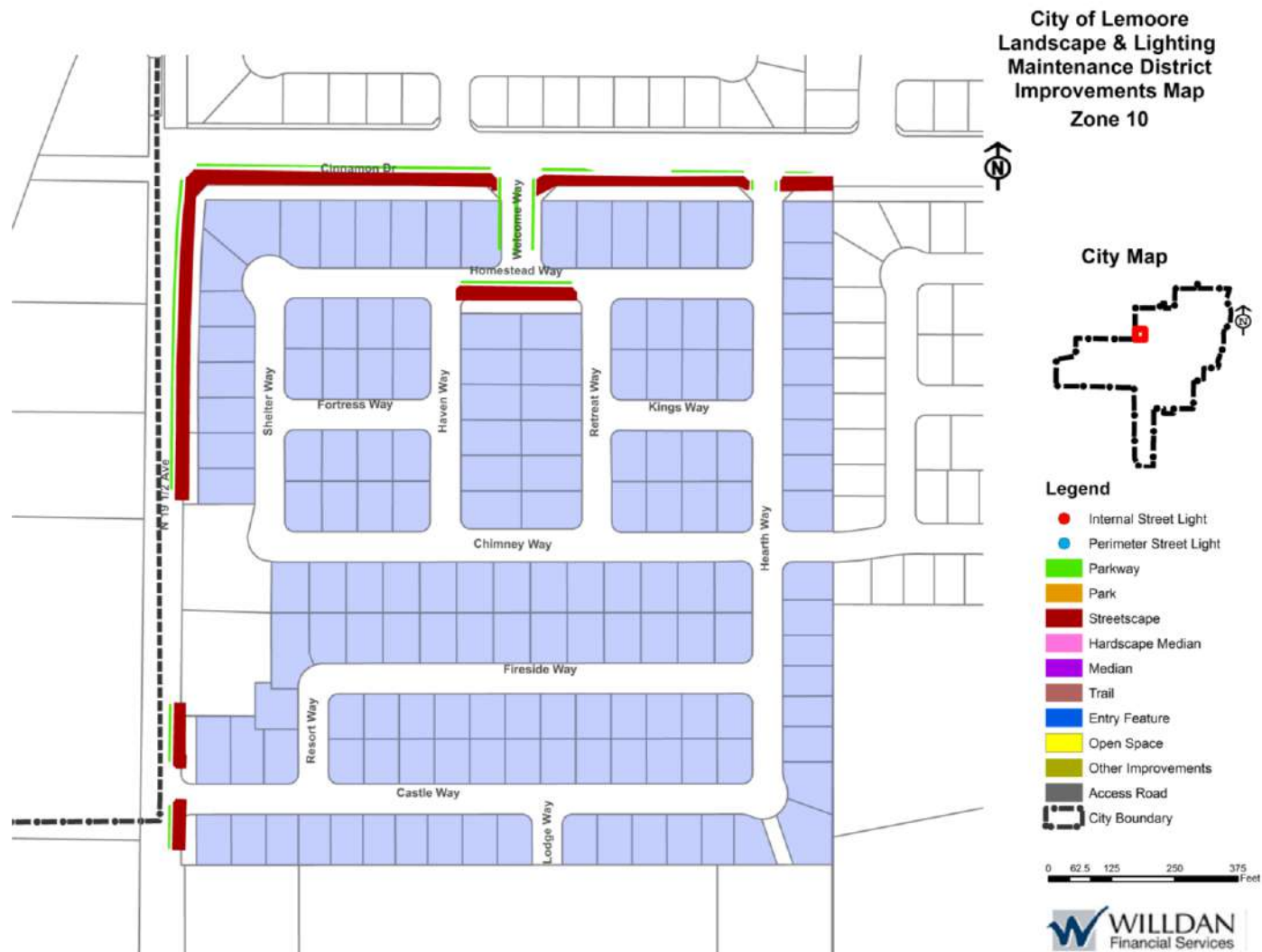
Zone 08 Diagram



Zone 09 Diagram



Zone 10 Diagram



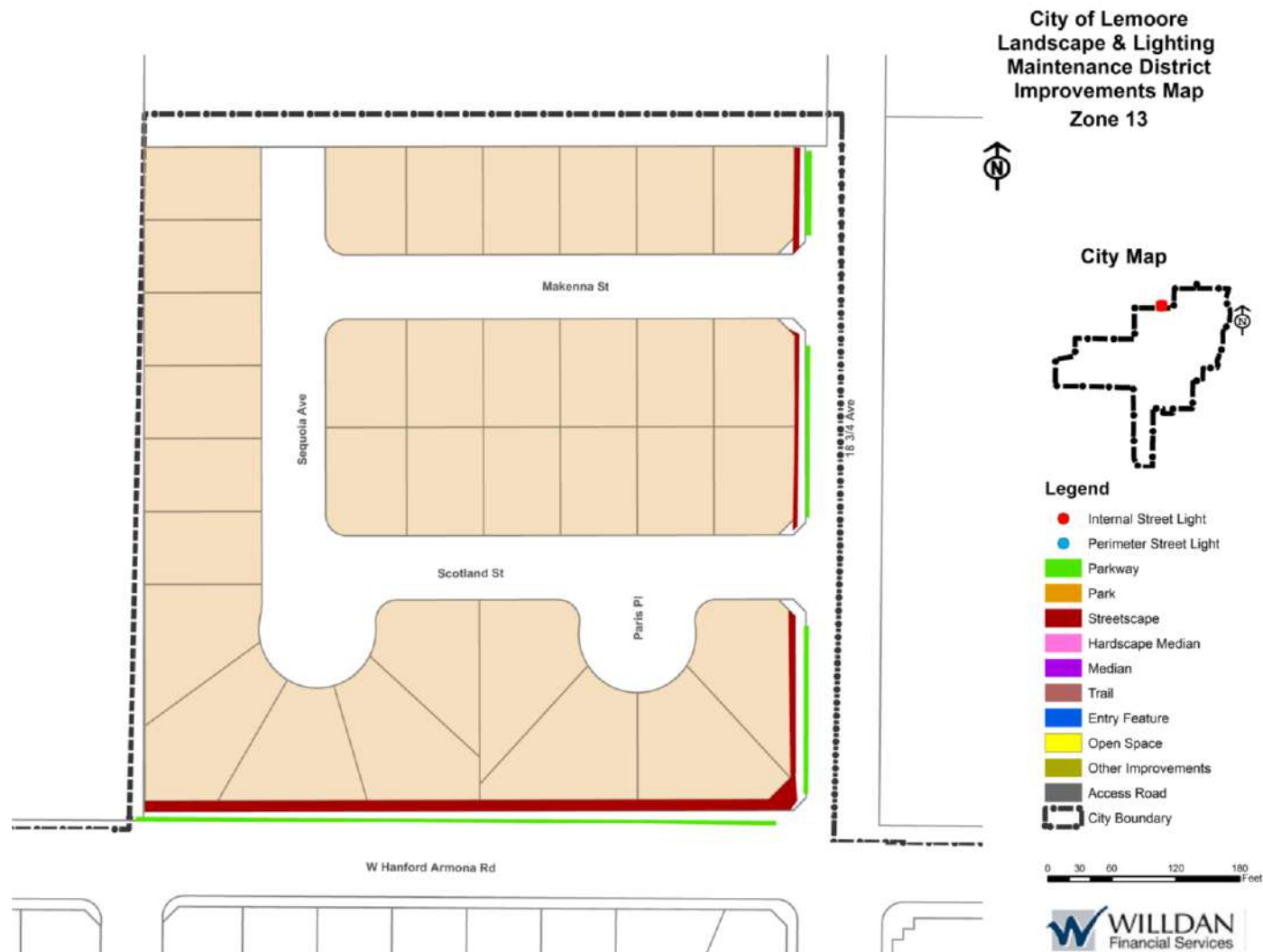
Zone 11 Diagram



Zone 12 Diagram



Zone 13 Diagram



RESOLUTION NO. 2017-14

**A RESOLUTION OF INTENTION TO LEVY AND COLLECT ANNUAL
ASSESSMENTS WITHIN PUBLIC FACILITIES MAINTENANCE DISTRICT NO. 1
(PFMD), ZONES 1, 2, 3, 4, 5 AND 6
OF THE CITY OF LEMOORE**

At a regular meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

1. It is the intention of the Council to order the levy and collection of assessments within Public Facilities Maintenance District No. 1 ("PFMD"), Zones 1, 2, 3, 4, 5 and 6 of the City of Lemoore for fiscal year 2017-18, under the authority of Chapter 10 of Title 7 of the Lemoore Municipal Code, as enacted by Ordinance No. 2006-01 (the "Ordinance"), and according to the procedures set forth in Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the "Implementation Act"), Article XIID of the California Constitution ("Proposition 218") and, to the extent not inconsistent with the Ordinance, the procedures specified in the State Landscaping and Lighting Act of 1972 (Chapter 2 of Part 2 of Division 15 of the California Streets & Highways Code) (the "Landscaping & Lighting Act"). The assessments within PFMD Zones 1, 2, 3, 4 and 6 are proposed to be increased from the previous fiscal year. The assessment within PFMD Zone 5 is proposed to be reduced from the previous fiscal year.
2. The territories of PFMD Zones 1, 2, 3, 4, 5 and 6 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance, repair, operation and periodic replacement of the facilities and improvements generally described in Exhibit A attached hereto and by reference incorporated herein.
3. Willdan Financial Services has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer's Report of the City of Lemoore Public Facilities Maintenance District No. 1, dated May 2017 to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the facilities and improvements, and the proposed assessment upon assessable lots and parcels of land within PFMD Zone 1, 2, 3, 4, 5 and 6. No substantial changes are proposed to be made in the existing facilities and improvements and no new facilities or improvements are proposed. The City Council intends to give final approval to the Engineer's Report at the conclusion of the public hearing described in paragraph 4, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.
4. Notice is hereby given that the 20th day of June, 2017 at the hour of 7:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in PFMD Zones 1, 2, 3, 4, 5 and 6 for fiscal year 2017-18 including the proposed increase in the assessments for PFMD Zones 1, 2, 3, 4 and 6 for fiscal year 2017-18 and the proposed decrease in

the assessment for PFMD Zone 5. At the hearing, any interested person shall be permitted to present written or oral testimony.

5. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
6. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 6th day of June 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

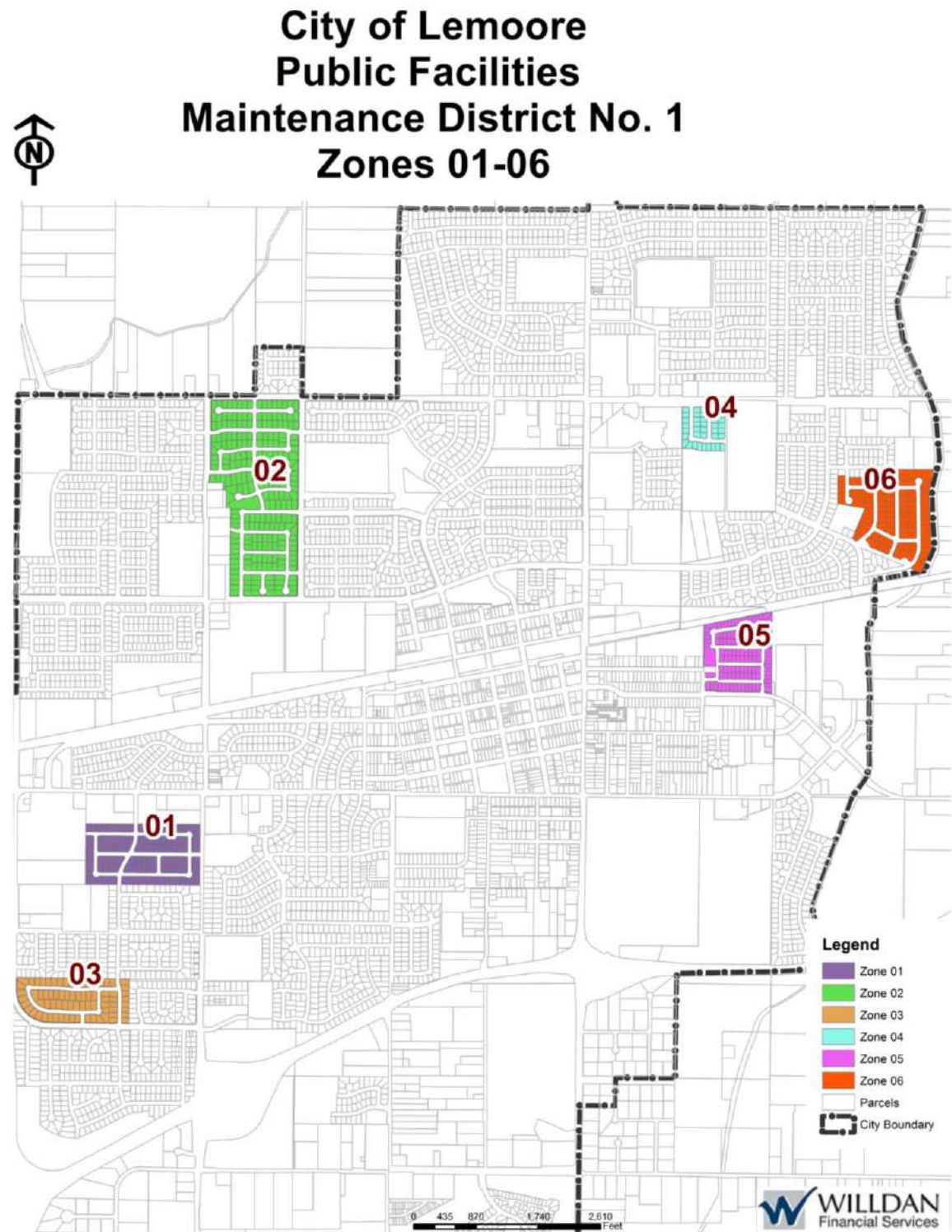
APPROVED:

Mary J. Venegas
City Clerk

Ray Madrigal
Mayor

EXHIBIT A

District Zone Overview



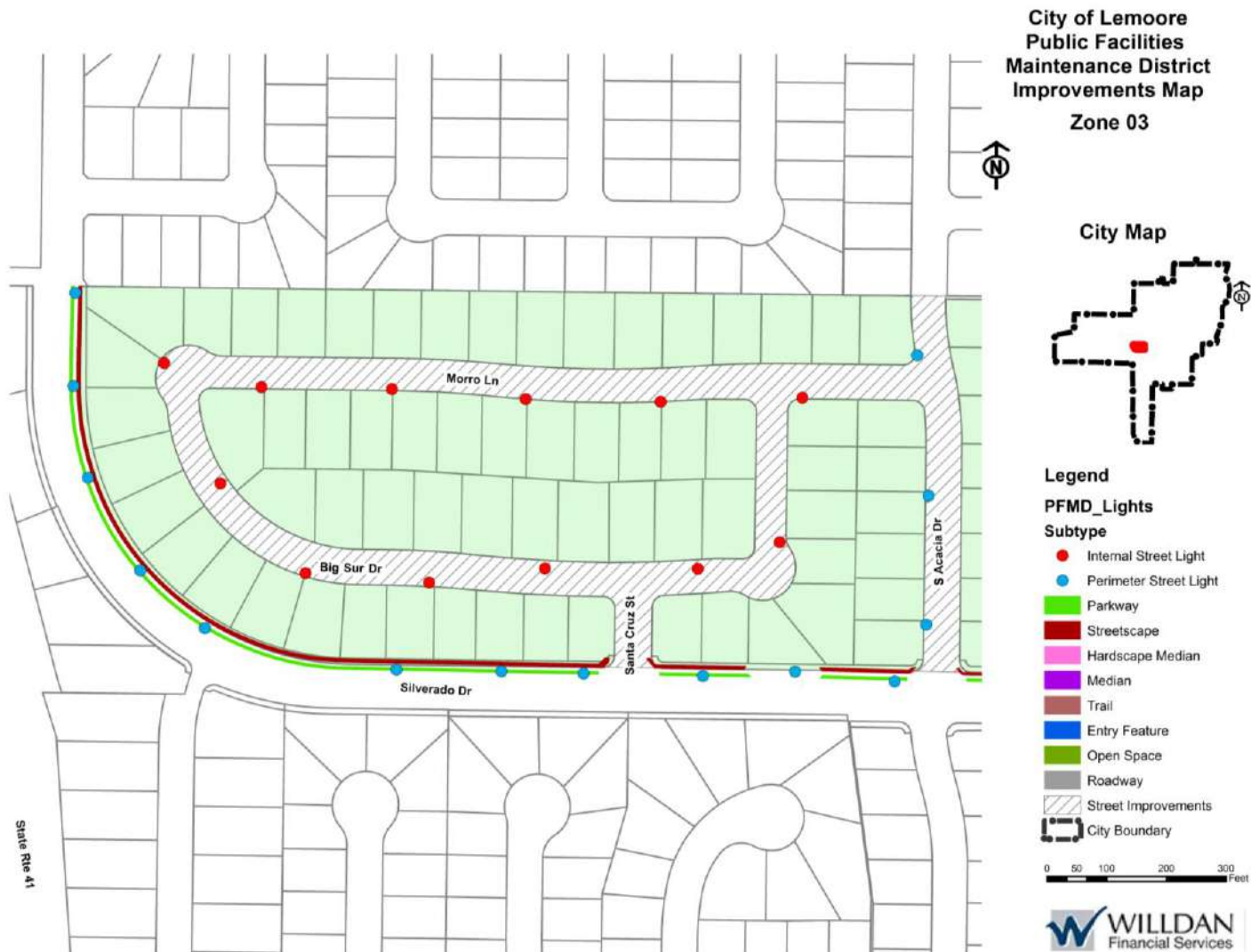
Zone 01 Diagram



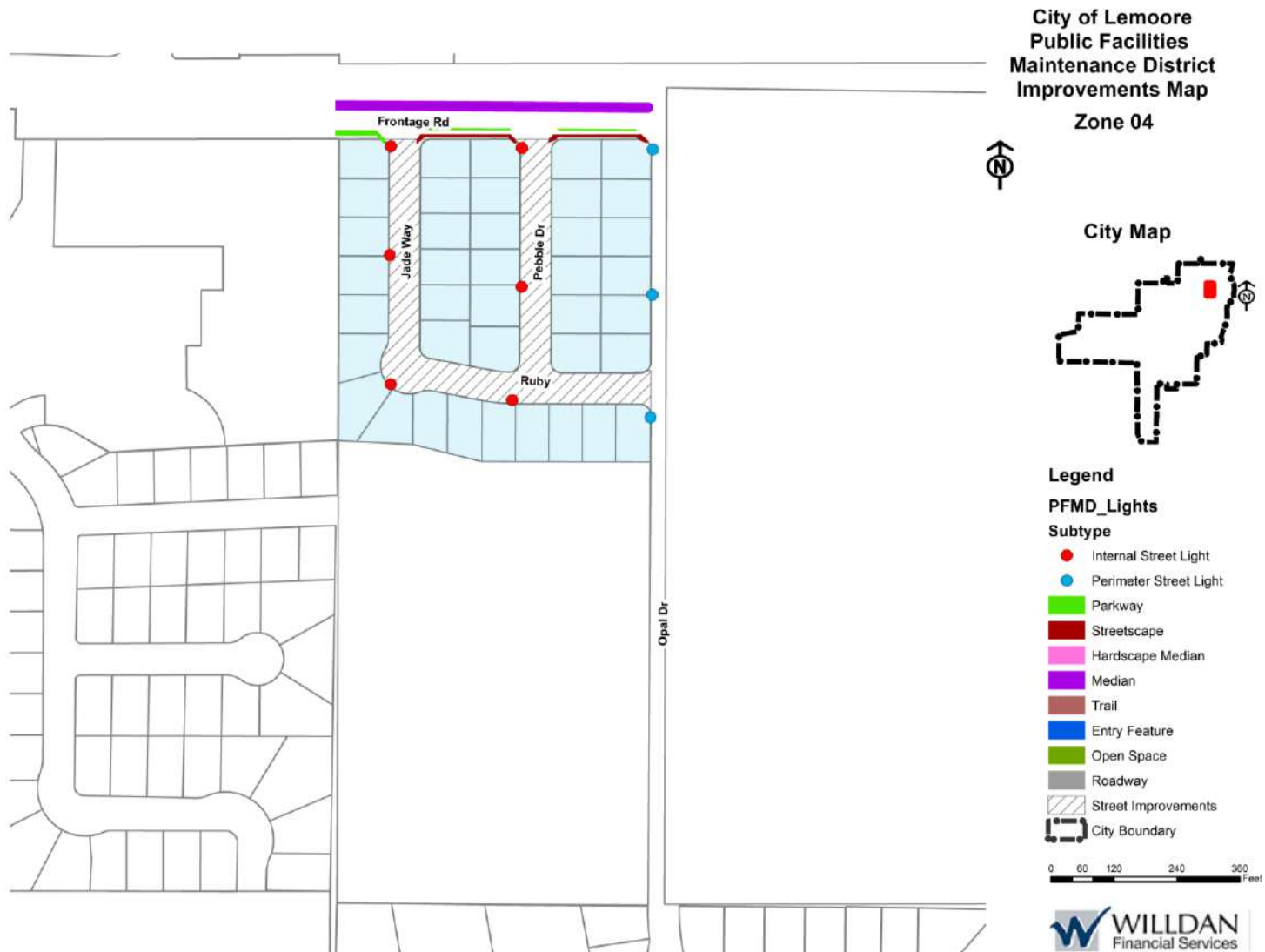
Zone 02 Diagram



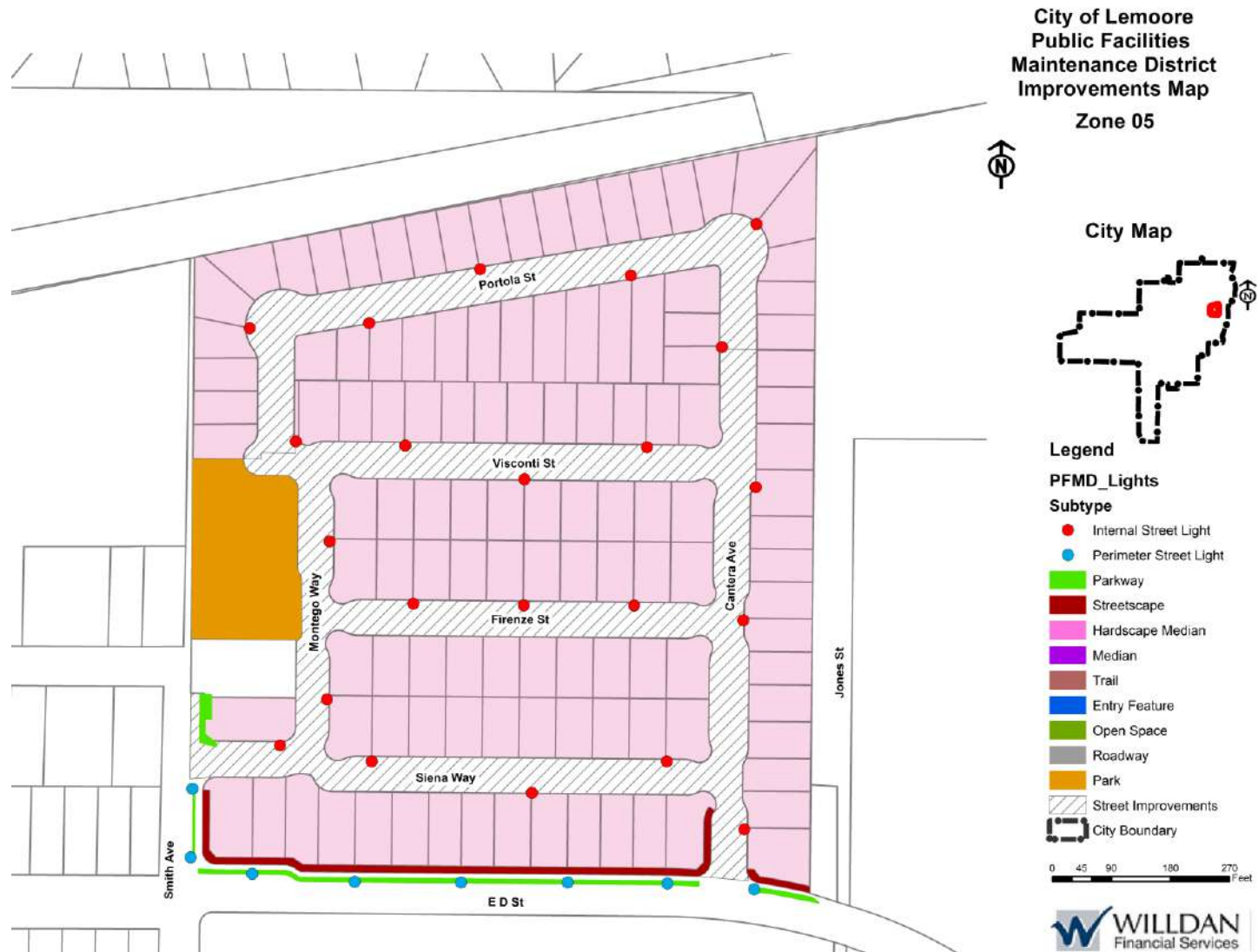
Zone 03 Diagram



Zone 04 Diagram



Zone 05 Diagram



Zone 06 Diagram





City of Lemoore

Landscape and Lighting Maintenance District No. 1

Engineer's Annual Report **Fiscal Year 2017/2018**

Intent Meeting: June 6, 2017

Public Hearing: June 20, 2017

**CITY OF LEMOORE
119 FOX STREET
LEMOORE, CA 93245**

MAY 2017

PREPARED BY

WILLDAN FINANCIAL SERVICES

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial



ENGINEER'S REPORT AFFIDAVIT

City of Lemoore Landscape and Lighting Maintenance District No. 1 For Fiscal Year 2017/2018

City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for the Landscape and Lighting Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2017/2018, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____

Jim McGuire
Principal Consultant, Project Manager

By: _____

Richard Kopecky
R. C. E. # 16742

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Introduction

The City of Lemoore ("City"), under the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIIIID ("California Constitution") established the assessment district designated as the:

Landscape and Lighting Maintenance District No. 1

Pursuant to the provisions of the 1972 Act and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within Landscape and Lighting Maintenance District No. 1 ("District") to fund in whole or in part the maintenance and operation of local landscaping improvements that provide special benefits to properties within the District.

In accordance with the 1972 Act, the District utilizes benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

As of Fiscal Year 2016/2017 the District was comprised of the following Zones and developments:

Zone 01 -- Westfield Park/Windsor Court/Cambridge Park

Zone 03 -- Silva Estates 1-9

Zone 05 -- Wildflower Meadows

Zone 06 -- Capistrano

Zone 07 -- Silverado Estates

Zone 08 -- County Club Villas

Zone 9 -- Manzanita at Lemoore 1-3 and La Dante Rose Subdivision

Zone 10 -- Avalon Phases 1-3

Zone 11 -- Self Help

Zone 12 -- Summerwind and College Park

Zone 13 — Covington Place

District Changes

Previous District changes

In Fiscal Year 2016/2017, the City conduct a comprehensive review, analysis and evaluation of the District improvements, benefit zones, and budgets as part of an overall effort to clarify and

ensure that the annual District assessments reflect the special benefits properties receive from the improvements provided and that those assessments are consistent with the provisions of the Landscape and Lighting Act of 1972 and the substantive provisions of the California Constitution Article XIII D. In addition to creating a more comprehensive and detailed Engineer's Report ("Report"), the following District changes were implemented in Fiscal Year 2016/2017.

- Zone 01 (Westfield Park/Windsor Court/Cambridge Park) was established by consolidating the developments and properties previously identified as Zone 1 (Westfield Park) and Zone 2 (Windsor Court 5 and Cambridge Park 3) into a single Zone. It was determined that these developments and properties were contiguous developments that collectively benefit from similar and/or shared improvements and should proportionately be assessed for the overall improvements within and adjacent to those developments and were therefore consolidated into a single Zone.
- Zone 08 (County Club Villas) was established by consolidating the developments and properties previously identified as Zone 8 (County Club Villas Phase 1) and Zone 8A (County Club Villas Phase 2) into a single Zone. It was determined that these developments and properties collectively benefit from the same shared improvements on Golf Link Drive between Iona Avenue and 18th Avenue and should proportionately be assessed for the overall improvements within and adjacent to those developments and were therefore consolidated into a single Zone.
- Zone 12 (Summerwind and College Park) was established by consolidating the developments properties previously identified as Zone 12 (Summerwind and College Park Phases 1-6) and Zone 12A (College Park Phase 7) into a single Zone. While most of the developments in this area are located north of Cinnamon Drive and only a portion is located south of Cinnamon Drive, it was determined that collectively the properties in both areas benefit from similar perimeter landscape improvements and should proportionately be assessed for the overall improvements within and adjacent to those developments.

The above modifications to the District did not increase the amount paid annually by any property owner and did not change the nature or extent of the improvements or maintenance to be provided by the District. The location and extent of the improvements and boundaries of these Zones are shown in the District Diagrams contained in Part IV of this Report.

Fiscal Year 2017/2018 District Changes

On May 2, 2017, in accordance with the provisions of the 1972 Act and the California Constitution the City Council approved the annexation of territory to the District, the establishment of two Sub-Zones, the expansion of improvements to be provided, and new assessments for Zone 08 (County Club Villas and the Greens), previously identified as Zone 08 (County Club Villas). As part of this approval, Zone 08A and Zone 08B were established to address variations in the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone; the improvements and parcels within Tract No. 752 were annexed to Zone 08B; the improvements provided in Zone 08 (specifically in Zone 08B which incorporates the parcels within Tract No. 752 and Tract No. 758) were expanded to include street lights and the neighborhood park; and new assessments for both Zone 08A and Zone 08B were established commencing in Fiscal Year 2017/2018 including and Assessment Range Formula for the maximum assessments in subsequent fiscal years.

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2017/2018. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2017/2018. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation and maintenance of the landscaping improvements and the types of improvements and services to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the improvements and based upon available revenues including fund balances, general benefit contributions and additional City contributions and assessment limits. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the 1972 Act. The net annual cost to provide the improvements for each Zone and/or Sub-Zone (collectively referred to hereafter as "Zones") are allocated to the benefiting properties within those Zones using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

While the budgets in this Report reflect the estimated costs to fully and adequately provide for the maintenance and operation of the improvements, in some cases, these estimated costs and associated services may not be fully funded by the City's contribution for general benefit costs and the current special benefit assessment revenues. Therefore, in addition to the City's general benefit cost contribution, at the discretion of the City Council, in some Zones the City may provide additional funding to support the improvements and/or implement service reductions. Ultimately, to fully fund the improvements that are considered special benefits in these Zones, it may be necessary in the future to seek increased assessments through a property owner protest ballot proceeding conducted under the provisions of the California Constitution Article XIII D. Although such increases and proceedings are not being conducted this fiscal year and the proposed District assessments for Fiscal Year 2017/2018 are not being increased over the currently authorized maximum assessments, the possibility of such assessment increases may be considered in the future.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the 1972 Act. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section provides a general description of the District and the improvements for which parcels are assessed. The proposed assessments as outlined in this Report are based on the improvements and appurtenant facilities that provide a special benefit to the properties within the District and consist of local landscape improvements and operational expenses authorized pursuant to the 1972 Act. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions of the improvements a visual depiction of the landscape improvement areas is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with each Zone are on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefit and related annual assessment. The method of apportionment described in this Report utilizes terminology that is slightly different than what has been presented in previous engineer's report, utilizing what is commonly referred to as a "Equivalent Benefit Unit" method of apportionment. Although the method of apportionment is described differently than in the past, the weighted proportionality to each parcel is consistent with the previously adopted method of apportionment for the District and does not change the proportional special benefit or assessments previously approved and adopted for the District.

Part III

District Budgets: An estimate of the annual costs to operate, maintain, and service the landscaping improvements and appurtenant facilities. The budget for each Zone includes an estimate of the maintenance costs and incidental expenses including, but not limited to: labor, materials, utilities, equipment, and administration expenses as well as the collection of other appropriate funding authorized by the 1972 Act and deemed appropriate to fully support the improvements, even though not all costs identified in these budgets are necessarily supported by

the current assessment revenues. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

Part IV

District Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2017/2018 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the landscaped areas being maintained. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District and Zones are shown on the Kings County Assessor's Parcel Maps, and shall include any subsequent lot line adjustments or parcel changes therein. Reference is hereby made to the Kings County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Roll: The assessment amounts to be levied and collected in Fiscal Year 2017/2018 for each parcel is based on the parcel's calculated proportional special benefit as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or sub-zone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I — Plans and Specifications

The purpose of this District and specifically Zone 08 and Annexation No. 2017-1 is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood parks, public street lighting, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City, through the District maintains these local improvements and related amenities installed in connection with the development of those properties and for the benefit of those lots or parcels.

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone incorporate various local and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within those Zones. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, street lighting, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

Improvements provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each respective Zone. These improvements may include, but are not limited to:
 - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
 - irrigation and drainage systems;
 - structural amenities such as monuments, block walls, retaining walls, or other fencing;
 - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
 - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone, Sub-Zone, and the parcels therein. Street light improvements include energy costs and maintenance of the lighting facilities including,

but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.

Zones of Benefit

In accordance with the 1972 Act, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2017/2018 the District is comprised of the following Zones and developments:

Zone 01 — Westfield Park, Windsor Court, and Cambridge Park:

Zone 01 is comprised of the development areas referred to as Westfield Park and Windsor Court/Cambridge Park, which includes the eighty (80) multi-family residential unit parcel within the Alderwood Apartments; the fifteen (15) non-residential parcels (17.47 acres) of the Lemoore Plaza Shopping Center; and the five hundred fifty (550) single-family residential parcels within Tract No. 616 (Windsor Court Unit No. 1), Tract No. 640 (Windsor Court Unit No. 2), Tract No. 630 (Cambridge Park), Tract No. 630 (Cambridge Park Unit No. 2), Tract No. 685 (Windsor Court Unit No. 3), Tract No. 686 (Windsor Court Unit No. 4), Tract No. 691 (Cambridge Park Unit No. 3, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 2), and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2).

Note: Tract No. 707 (Windsor Court Unit No. 5, Phase 2) and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2) were previously identified as Zone 2, but were consolidated with the other parcels in Zone 01 into a single Zone in Fiscal Year 2016/2017.

Zone 03 — Silva Estates:

Zone 03 is comprised of the two hundred seventy (270) single-family residential parcels within Tract No. 639 (Silva Estates Unit No. 1), Tract No. 639 (Silva Estates Unit No. 2), Tract No. 666 (Silva Estates Unit No. 3), Tract No. 714 (Silva Estates Unit No. 4), Tract No. 731 (Silva Estates Unit No. 5), Tract No. 748 (Silva Estates Unit No. 6), Tract No. 773 (Silva Estates Unit No. 7), and Tract No. 793 (Silva Estates Unit No. 9); and the nineteen (19) parcels within Tract No. 781 (Silva Estates Unit No. 8) currently comprised of ten (10) developed multi-family residential parcels (4-units each) and nine (9) undeveloped multi-family residential parcels (each to be developed as 4-unit multi-family residential properties).

Zone 05 — Wildflower Meadows:

Zone 05 is comprised of twenty-nine (29) single-family residential parcels within Tract No. 668 (Wildflower Meadows).

Zone 06 — Capistrano:

Zone 06 is comprised of one hundred twenty-six (126) single-family residential parcels within Tract No. 700 (Capistrano Phases 1, 2, 3, and 4).

Zone 07 — Silverado Estates:

Zone 07 is comprised of fifty-three (53) single-family residential parcels within Tract No. 687 (Silverado Estates).

Zone 08 — County Club Villas:

Zone 08 is comprised of the development areas referred to as Club Villas and the Greens which includes the one hundred thirty-two (132) single-family residential lots within Tract No. 704 (Country Club Villas Phase 1) and within Tract No. 783 (Country Club Villas 2 Phase 1) which together are designated as Zone 08A; and one hundred forty (140) single-family residential lots within Tract No. 758 (Phases 1 and 2) and Tract No. 752 (the Greens) which together are designated as Zone 08B; and; and

Note: Tract No. 752 (the Greens) was annexed to Zone 08 in May 2017 and together with Tract No. 758 are identified as Zone 08B. Together these parcels are assessed for the special benefits of the landscaping improvements proportionately shared with parcels in Zone 08A as well as street lights and a neighborhood park specifically associated with the parcels in these two developments.

Zone 9 — Manzanita at Lemoore and La Dante Rose Subdivision:

Zone 09 is comprised of one hundred thirty-four (134) single-family residential parcels within Tract No. 369 (Manzanita at Lemoore Phase 1A, Unit No. 2, and Unit No. 3), and Tract No. 763 (La Dante Rose Subdivision).

Zone 10 — Avalon:

Zone 10 is comprised of one hundred fifty-one (151) single-family residential parcels within Tract No. 717 (Avalon Phases 1, 2A, 2B, and 3).

Zone 11 — Self Help:

Zone 11 is comprised of thirty-six (36) single-family residential parcels within Tract No. 656 (Self Help).

Zone 12 — Summerwind and College Park:

Zone 12 is comprised of the development area referred to as Summerwind and College Park, which collectively includes five hundred fifty-two (552) single-family residential parcels within Tract No. 751 (Summerwind Unit 1), Tract No. 739 (College Park Phases 1 and 2), Tract No. 782 (College Park Phase 3), and Tract No. 789 (College Park Phases 4, 5, 6, and 7).

Note: Tract No. 789 (College Park Phase 7) was previously identified as Zone 12A, but was consolidated with the other parcels in Zone 12 into a single Zone in Fiscal Year 2016/2017.

Zone 13 — Covington Place:

Zone 13 is comprised of thirty-three (33) single-family residential parcels within Tract No. 733 (Covington Place).

Description of Improvements

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone may incorporate various landscaping, street lighting and or local parks that are maintained and serviced for the benefit of real property within the District improvements (Sub-Zone 08B within Zone 08 being the only parcels and developments being assessed for street light improvements). These improvements were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties resulting from property development or potential development of those properties and are considered necessary elements for the development of such properties to their full and best use. In connection with these improvements, the maintenance and servicing of the improvements within each Zone may also include various related appurtenances including, but not limited to block walls, retaining walls or other fencing; trail and path surfaces; stamped concrete, pavers, mulch or other hardscapes; irrigation and related electrical equipment and drainage systems; playground equipment, tables, trash receptacles, benches or other recreational facilities; monuments; signage; ornamental lighting; and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2017/2018 the District includes eleven (11) designated Zones, with Zone 08 having two Sub-Zone (Zone 08A and Zone 08B). The boundaries of each Zone and Sub-Zone is based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 378,692 square feet of landscaping and/or related improvement areas that includes the following:

- 948 square feet of median landscaping (turf with trees) on Bennington Avenue;
- 1,107 square feet of parkway landscaping (turf with trees) on Bennington Avenue;
- 97,075 square feet of open space/greenbelt area between Fallenleaf Drive and Cinnamon Avenue, including approximately 11,245 square feet of trail; and 85,830 square feet of landscaping which is mostly turf, but also includes some plant areas and trees;
- 1,053 square feet of median landscaping (turf with trees) on Brentwood Drive;
- 6,912 square feet of parkway and streetscape side-panel landscaping consisting of shrubs, plants, and/or ground cover with trees on Brentwood Drive;
- 2,557 square feet of parkway and streetscape side-panel landscaping on Coventry Drive, including approximately 1,220 square feet of shrubs, plants, and/or ground cover with trees; and 1,337 square feet of turf with trees;
- 1,433 square feet of median landscaping (turf) on Coventry Drive;

- 760 square feet of streetscape landscaping (shrubs, plants, and/or ground cover with trees) on Devon Drive;
- 15,549 square feet of parkway and streetscape side-panel landscaping on Eton Drive, including approximately 2,717 square feet of shrubs, plants, and/or ground cover with trees; and 12,832 square feet of turf with trees;
- 11,906 square feet of medians on Fallenleaf Drive, including approximately 9,766 square feet of turf with trees; and 2,140 square feet of stamped concrete, pavers, or other hardscape surface located;
- 69,492 square feet of parkway and streetscape side-panel landscaping on Fallenleaf Drive, including approximately 11,275 square feet of turf with trees; and 58,217 square feet of shrubs, plants, and/or ground cover with trees;
- 54,314 square feet of parkway and streetscape side-panel landscaping on Fox Street, including approximately 23,863 square feet of turf with trees; and 30,451 square feet of shrubs, plants, and/or ground cover with trees;
- 21,656 square feet of medians on Fox Street, including approximately 16,865 square feet of turf with trees; and 4,791 square feet of stamped concrete, pavers, or other hardscape surface located;
- 2,604 square feet of parkway landscaping (turf) on Hanover Avenue;
- 731 square feet of median landscaping (turf with trees) on Hill Street;
- 22,302 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 8,311 square feet of turf with trees; and 13,991 square feet of shrubs, plants, and/or ground cover with trees located;
- 13,106 square feet of parkway and streetscape side-panel landscaping on N Lemoore Avenue, including approximately 9,188 square feet of turf with trees; and 3,918 square feet of minimally landscaped area with trees;
- 30,215 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 15,024 square feet of turf with trees; and 15,191 square feet of shrubs, plants, and/or ground cover with trees; and
- 24,972 square feet of parkway and streetscape side-panel landscaping on W Hanford Armona Road, including approximately 10,995 square feet of turf with trees; and 13,977 square feet of shrubs, plants, and/or ground cover with trees.

Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 52,919 square feet of landscaping and/or related improvement areas that includes the following:

- 29,946 square feet of parkway landscaping (limited plants or bare ground) on S 19Th Avenue; and
- 22,973 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 15,698 square feet of a mix of shrubs, plants, and turf with trees; and 7,275 square feet of turf with trees.

Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 8,651 square feet of landscaping and/or related improvement areas that includes the following:

- 8,651 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 2,190 square feet of turf; and 6,461 square feet of a mix of shrubs, plants, and turf with trees.

Zone 06

The properties within Zone 06, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 5,071 square feet of landscaping and/or related improvement areas that includes the following:

- 5,071 square feet of parkway and streetscape side-panel landscaping on Bush Place/Barcelona Drive, consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,946 square feet of turf with trees.

Zone 07

The properties within Zone 07, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,172 square feet of landscaping and/or related improvement areas that includes the following:

- 2,783 square feet of streetscape landscaping (trees) on Cambria Lane;
- 10,555 square feet of parkway and streetscape side-panel landscaping on S 19th Avenue, including approximately 2,117 square feet of turf with trees; and 8,438 square feet of limited plants or bare ground with trees; and
- 8,834 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 3,716 square feet of turf; and 5,118 square feet of shrubs, plants, and/or ground cover with trees.

Zone 08

The properties within Zone 08 (Zone 08A and Zone 08B), collectively and proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 29,074 square feet of landscaping and/or related improvement areas that includes, but is not limited to the following:

- 12,379 square feet of medians on Golf Links Drive, including approximately 8,795 square feet of turf with trees; 2,482 square feet of shrubs, plants, and/or ground cover; and 1,102 square feet of stamped concrete, pavers, or other hardscape surface;
- 11,754 square feet of parkway and streetscape side-panel landscaping on Golf Links Drive, consisting of shrubs, plants, and/or ground cover with trees;
- 2,345 square feet of entryway feature landscaping on Golf Links Drive at Iona Avenue, including approximately 1,910 square feet of turf; and 435 square feet of shrubs, plants, and/or ground cover;

- 2,146 square feet of entryway feature landscaping on Golf Links Drive at S 18th Avenue, including approximately 1,483 square feet of turf; and 663 square feet of shrubs, plants, and/or ground cover.
- 450 square feet of parkway and streetscape side-panel landscaping on Vine Street, consisting of shrubs, plants, and/or ground cover with trees;

In addition to the above proportionately shared special benefit improvements, the parcels within Tract No. 758 and Tract No. 752 (Zone 08B) receive special benefit from the maintenance, servicing, and operation of the following improvements:

- Twenty-nine (29) street lights including:
 - 1 street light on the perimeter of the developments located on the east side of Vine Street at Caddie Loop; and
 - 28 street lights within Tract No. 758 and Tract No. 752 located on, but not limited to: Golf Avenue, Par Avenue, Highland Place, Hillcrest Street, and Caddie Loop.
- 9,715 square feet of park site improvements that includes, but is not limited to approximately:
 - 700 square feet of parkway and streetscape side-panel landscaping on Golf Avenue and Caddie Loop adjacent to the park, consisting of shrubs, plants, and/or ground cover with trees;
 - 1,965 square feet of shrubs, trees, plants, and/or ground cover area within the park site;
 - 5,125 square feet of turf area within the park site; and
 - 1,925 square feet of hardscape surface area that may include, but is not limited to concrete paths, play structures, tables, benches, and trash receptacles.

Zone 09

The properties within Zone 09, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 21,031 square feet of landscaping and/or related improvement areas that includes the following:

- 318 square feet of median landscaping (limited plants or bare ground) on Cinnamon Drive;
- 20,713 square feet of parkway and streetscape side-panel landscaping on E Hanford Armona Road, including approximately 15,095 square feet of a mix of shrubs, plants, and turf with trees; and 5,618 square feet of turf with trees.

Zone 10

The properties within Zone 10, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 70,972 square feet of landscaping and/or related improvement areas that includes the following:

- 2,654 square feet of streetscape landscaping (turf with trees) on Castle Way;
- 32,319 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 27,788 square feet of shrubs, plants, and/or ground cover with trees; and 4,531 square feet of turf with trees;

- 6,868 square feet of parkway and streetscape side-panel landscaping on Hearth Way, consisting of turf with trees;
- 1,152 square feet of parkway landscaping (turf) on Homestead Way;
- 2,911 square feet of parkway landscaping (shrubs, plants, and/or ground cover with trees) on Welcome Way;
- 25,068 square feet of parkway and streetscape side-panel landscaping on State Hwy 41, including approximately 18,223 square feet of shrubs, plants, and/or ground cover with trees; and 6,845 square feet of turf with trees.

Zone 11

The properties within Zone 11, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 10,611 square feet of landscaping and/or related improvement areas that includes the following:

- 6,015 square feet of parkway and streetscape side-panel landscaping on Cabrillo Street, including approximately 4,654 square feet of turf with trees; and 1,361 square feet minimal landscaped area with trees;
- 4,596 square feet of parkway and streetscape side-panel landscaping on Vine Street, including approximately 1,725 square feet of turf; and 2,871 square feet of minimal landscaped area with trees.

Zone 12

The properties within Zone 12, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 99,477 square feet of landscaping and/or related improvement areas that includes the following:

- 3,365 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Apricot Avenue;
- 52,598 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 10,820 square feet of turf with trees; and 41,778 square feet of shrubs, plants, and/or ground cover with trees;
- 19,101 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 11,369 square feet of shrubs, plants, and/or ground cover; and 7,732 square feet of turf with trees;
- 20,128 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, including approximately 12,428 square feet of shrubs, plants, and/or ground cover; and 7,700 square feet of turf with trees;
- 1,670 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, consisting of trees and limited plants or bare ground;
- 514 square feet of parkway and streetscape side-panel landscaping on Noble Street, consisting of shrubs, plants, and/or ground cover;
- 1,783 square feet of parkway landscaping (limited plants or bare ground) on Sunset Avenue;

- 318 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Windy Lane.

Zone 13

The properties within Zone 13, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 12,603 square feet of landscaping and/or related improvement areas that includes the following:

- 8,667 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 2,249 square feet of turf with trees; and 6,418 square feet of shrubs, plants, and/or ground cover with trees;
- 3,936 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 1,817 square feet of turf with trees; and 2,119 square feet of shrubs, plants, and/or ground cover with trees.

Part II — Method of Apportionment

Legislative Requirements for Assessments

The costs of the proposed improvements for Fiscal Year 2017/2018 have been identified and allocated to properties within the District based on special benefit, consistent with the requirements of the 1972 Act and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local public parks, landscaping, and lighting improvements including related amenities, that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of Zones herein reflect the composition of parcels within the District and the improvements and activities to be provided, and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the 1972 Act

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

Section 22574 provides for zones as follows:

“The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements.”

Provisions of the California Constitution

In addition to the provisions of the 1972 Act, the Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIII D Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIII D Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District as addressed in this Report, provide aesthetic benefits to the properties and a more pleasant environment to walk, drive, live, and/or work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within each respective Zone. These landscape improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of the improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone and/or Sub-Zone (as may be applicable), that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. In some District Zones, such as Zone 08, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that may provide a physical buffer between properties, overall open space within a development, and/or recreational areas and that serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments associated with those improvements within each Zone.

Street Lighting Special Benefit

The street lighting (localized street lighting), is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise a particular Zone or Sub-Zone. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within a designated Zone or Sub-Zone provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in that area and that the vehicular traffic within the internal streets of that Zone or Sub-Zone is primarily for accessing the properties within that area. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone or Sub-Zone, it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights for which properties within the District may be assessed, are consistent with the City's typical intensity and spacing standards for areas zoned for residential development and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel to be assessed for street lighting receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each Zone or Sub-Zone and the overall location of those lights (internal development lights or perimeter lights).

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed (both District wide and Zone 08 specifically), it is evident these improvements were primarily installed in connection with the development of properties therein or are improvements that would otherwise be shared by and required for development of properties in each respective Zone. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles

traveling on those roadways and potential property damage resulting from erosion or fire hazards, but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. Typically for most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$545 per acre (approximately \$0.0125 per square foot) including medians, parkway and streetscape side panels; less than \$435 per acre (approximately \$0.0100 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$215 per acre (approximately \$0.0050 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. These costs of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01325 per square foot ($\$0.0125 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01050 per square foot ($\$0.0100 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00525 per square foot ($\$0.0050 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets (Part III of this Report) as the "Landscaping General Benefit — City Funded".

Street Lighting General Benefit

For Fiscal Year 2017/2018, Sub-Zone 08B is the only Zone that is currently assessed for street light improvements. While only one of the twenty-nine public street lights proposed to be included as part of the improvements for Zone 08B is identified as a perimeter street light (approximately 3.5% of the street lights), collectively throughout the City's various assessment districts, approximately 30% of the street lights identified as special benefit street lights are located on the perimeter of the various Zones, the remainder being internal residential streetlights.

These residential perimeter street lights, in contrast to the internal residential lights funded by the special benefit assessments, arguably provide some illumination that extends beyond the

boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights. Although the number of perimeter street lights for Zone 08B represents far less than the 30% associated with other assessment districts in the City, for consistency purposes and to ensure that the general benefit costs associated with the Zone's street lights is not under estimated, the 30% allocation has been used which results in no more than 8% of the total benefit from all residential lights operated and maintained for Zone 08 being considered as general benefit (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. These general benefit costs are excluded from the potential assessment funding and are shown in the budgets (Part III of this Report) as the "Lighting General Benefit — City Funded".

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2017/2018 Estimated General Benefit Costs

Zone	Lighting General Benefit	Landscaping General Benefit	Total General Benefit Cost	(1)
Zone 01	\$ -	\$ (5,265)	\$ (5,265)	
Zone 03	\$ -	\$ (529)	\$ (529)	
Zone 05	\$ -	\$ (127)	\$ (127)	
Zone 06	\$ -	\$ (76)	\$ (76)	
Zone 07	\$ -	\$ (152)	\$ (152)	
Zone 08 Sub-Zone A	\$ -	\$ (217)	\$ (217)	
Zone 08 Sub-Zone B	\$ (413)	\$ (363)	\$ (776)	
Zone 09	\$ -	\$ (304)	\$ (304)	
Zone 10	\$ -	\$ (998)	\$ (998)	
Zone 11	\$ -	\$ (94)	\$ (94)	
Zone 12	\$ -	\$ (1,413)	\$ (1,413)	
Zone 13	\$ -	\$ (2,380)	\$ (2,380)	
Total General Benefit	\$ (413)	\$ (11,918)	\$ (12,331)	

(1) As with most landscape maintenance costs, the General Benefit Costs shown above may be impacted by inflation and in subsequent fiscal years the General Benefit Cost contributions may be adjusted.

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include, but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it represents over 98% of the parcels to be assessed in the District. Thus, the "benchmark" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property. For this District, each parcel is assigned one of the following land use classifications:

Residential Single-Family — This land use classification may include, but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Multi-Family — This land use classification identifies properties that are used for residential purposes, but contain more than a single residential unit on the parcel (parcels with more than one dwelling). These parcels have been assigned a weighted proportional special benefit factor of 1.00 EBU per Unit. Therefore, the EBUs assigned to a multi-residential property is calculated based on the number of dwelling units identified for that parcel.

Residential Vacant Lot — This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Planned Residential Subdivision — This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed

on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

Non-Residential Developed — This land use classification includes developed properties that are identified or zoned for commercial, industrial or other non-residential use which include, but is not limited to commercial uses (such as offices, restaurants, retail stores, parking lots, hotels, and service stations); industrial uses (such as manufacturing, warehousing, and storage facilities); and institutional facilities including hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. These parcels are assigned a weighted proportional special benefit factor of 3.50 EBU per acre, which is the comparable to the average number of single-family residential parcel developed on an acre of land within the City. Therefore, the EBU assigned to each non-residential property is 3.50 EBU per acre (e.g. A 2.50-acre parcel identified as non-residential is assigned 8.75 EBU).

Vacant/Undeveloped — This land use classification is defined as undeveloped property (vacant land) that can be developed (development potential), but a tract map or development plan has not been approved. Although it is recognized that the improvements provided within the various Zones of the District were primarily constructed and installed as the result of property development, it is also recognized that in most cases, these improvements were constructed in part to support the overall development of properties within the District and/or Zone to their full and best use, including undeveloped properties. This land use is assessed at 1.00 EBU per acre. Parcels less than 1 acre are assigned a minimum of 1.00 EBU.

Exempt — Exempt from District assessments are the areas of public streets, private streets and other roadways, dedicated public easements and open spaces, rights-of-ways including public greenbelts and parkways or that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities. (These types of properties are not usually assigned an Assessor's Parcel Number by the County). Also exempt from assessment are utility rights-of-ways, common areas (such as in condominium complexes), landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or developed independent of an adjacent parcel. It has been determined that these types of properties receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements.

Special Case — In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the applied Equivalent Benefit Units (EBUs) for the various land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	1.00 EBU per Lot/Unit
Non-Residential Developed	3.50 EBU per Acre
Vacant/Undeveloped	1.00 EBU per Acre (Minimum 1.00 EBU)
Exempt	0.00 EBU per Parcel

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	550	550	550.00	550.00
Residential Multi-Family	1	1	80.00	80.00
Non-Residential Developed	15	15	17.47	61.15
Exempt	24	-	6.29	-
Totals	590	566	653.76	691.15

Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	270	270	270.00	270.00
Residential Multi-Family	10	10	40.00	40.00
Residential Vacant Lot	9	9	9.00	9.00
Exempt	6	-	0.35	-
Totals	295	289	319.35	319.00

Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.00	29.00
Exempt	3	-	0.15	-
Totals	32	29	29.15	29.00

Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	126	126	126.00	126.00
Exempt	1	-	0.07	-
Totals	127	126	126.07	126.00

Zone 07

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	53	53	53.00	53.00
Exempt	3	-	0.36	-
Totals	56	53	53.36	53.00

Zone 08, Sub-Zone 08A

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	131	131	131.00	131.00
Residential Vacant Lot	1	1	1.00	1.00
Exempt	9	-	5.83	-
Totals	141	132	137.83	132.00

Zone 08, Sub-Zone 08B

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	137	137	137.00	137.00
Residential Vacant Lot	3	3	3.00	3.00
Exempt	1	-	0.21	-
Totals	141	140	140.21	140.00

Zone 09

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	134	134	134.00	134.00
Exempt	5	-	0.41	-
Totals	139	134	134.41	134.00

Zone 10

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	151	151	151.00	151.00
Exempt	8	-	1.53	-
Totals	159	151	152.53	151.00

Zone 11

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.00	36.00
Exempt	2	-	1.44	-
Totals	38	36	37.44	36.00

Zone 12

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	552	552	552.00	552.00
Exempt	18	-	2.05	-
Totals	570	552	554.05	552.00

Zone 13

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	33	33	33.00	33.00
Exempt	3	-	0.27	-
Totals	36	33	33.27	33.00

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

$$\text{Total Annual Expenses} - \text{General Benefit Expenses} = \text{Total Eligible Special Benefit Expenses}$$

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Unfunded Reserve Fund Collection", represents an adjustment (reduction) in the amount to be collected for "Operational Reserve Funding" that was budgeted as part of the Total Annual Expenses.
- "Unfunded Rehab-Renovation Funding", represents an adjustment (reduction) in the amount to be collected for "Total Rehab-Renovation Funding" that was budgeted as part of the Total Annual Expenses. (This does not include the amount budgeted for Planned Capital Expenditures).
- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

$$\text{Eligible Special Benefit Expenses} \pm \text{Funding Adjustments/Contributions} = \text{Balance to Levy}$$

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

$$\text{Balance to Levy} / \text{Total EBU} = \text{Assessment per EBU (Assessment Rate)}$$

$$\text{Assessment per EBU} \times \text{Parcel EBU} = \text{Parcel Assessment Amount}$$

Annual Inflationary Adjustment (Assessment Range Formula)

The maximum assessment rates identified in this Report for Zones 01, 03, 05, 06, 07, 09, 10, 11, 12, and 13 are fixed maximum assessment rates that do not include any inflationary adjustment. However, for Zone 08 (Zone 08A and Zone 08B) as part of a reorganization of the Zone and annexation of properties, the property owners were balloted for new assessments which included an inflationary adjustment. Based on the results of the protest ballot proceeding for those new assessments, on May 2, 2017 the City Council approved and adopted the new Fiscal Year 2017//2018 maximum assessment rates for Zone 08A and Zone 08B and the inflationary adjustment described below.

Pursuant to Article XIID of the California Constitution (Proposition 218), any "new or increased assessments" require certain noticing and balloting requirements. However, Government Code Section 54954.6(a) provides that a "new or increased assessment" does not include "an assessment which does not exceed an assessment formula or range of assessments...previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition of a new or increased assessment is reaffirmed in the Proposition 218 Omnibus Implementation Act, Government Code Section 53753.5.

For Zone 08A and Zone 08B this inflationary adjustment (assessment range formula) provides for the Fiscal Year 2017/2018 maximum assessments (initial maximum assessment rates) established for Zone 08A and Zone 08B to be increased by a fixed 3.0% annual inflationary adjustment (Assessment Range Formula) which is consistent with the above-referenced Government Code sections.

The adoption of the maximum assessment rates and the Assessment Range Formula does not mean that the annual assessments will necessarily increase each fiscal year nor does it absolutely restrict the assessments to the annually adjusted maximum assessment rates. Although the maximum assessment rates that may be levied shall be increased by 3.0% each fiscal year, the actual amount to be assessed will be based on the Balance to Levy for that fiscal year. If the calculated assessment is less than the adjusted maximum assessment, then the calculated assessment may be approved by the City Council for collection. If the calculated assessment (based on the proposed budget) is greater than the adjusted maximum assessment for that fiscal year, then the assessment would be considered an increased assessment and would require property owner approval through another protest ballot proceeding before imposing such an increase. Otherwise, it would be necessary to reduce the budget or provide a contribution from the City to reduce the Balance to Levy (amount to be assessed) to an amount that can be supported by an assessment rate less than or equal to the adjusted maximum assessment rate authorized for that fiscal year.

The Assessment Range Formula (3.0% annual adjustment) shall be applied to the maximum assessment rates established for Zone 08A and Zone 08B in Fiscal Year 2017/2018 commencing in fiscal year 2018/2019, and shall be applied in each subsequent fiscal year unless the City Council formally suspends its application.

Part III —District Budgets

The following budgets outline the estimated costs to maintain and service the various landscaping improvements described in this Report for Fiscal Year 2017/2018.

The budgeted expenses outlined in the following pages for each Zone or Sub-Zone reflect the estimated annual expenses required to support and maintain the improvements provided in those Zones at an appropriate full service level. These full service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses"). However, in some Zones, the current maximum assessments (assessment revenue) that can be collected annually is less than the Special Benefit Expenses. In such cases, various "Funding Adjustments/Contributions" are applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the current maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 03, & 05 Budgets

BUDGET ITEMS	LLMD Zone 01 Westfield Park, Windsor Court, & Cambridge Park	LLMD Zone 03 Silva Estates	LLMD Zone 05 Wildflower Meadows
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Landscape Maintenance	\$ 52,750	\$ 4,321	\$ 1,206
Tree Maintenance	2,454	191	66
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	63,597	4,934	1,771
Appurtenant Improvements or Services	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 118,801	\$ 9,446	\$ 3,044
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 118,801	\$ 9,446	\$ 3,044
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	8,655	637	205
Total Rehabilitation/Renovation Funding	\$ 8,655	\$ 637	\$ 205
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 8,655	\$ 637	\$ 205
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 6,110	\$ 478	\$ 156
District Administration Expenses	10,283	4,746	431
County Administration Fee	547	279	28
Annual Administration Expenses	10,830	5,026	460
TOTAL INCIDENTAL EXPENSES	\$ 16,940	\$ 5,503	\$ 616
TOTAL ANNUAL EXPENSES	\$ 144,396	\$ 15,586	\$ 3,864
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(5,265)	(529)	(127)
TOTAL GENERAL BENEFIT EXPENSES	\$ (5,265)	\$ (529)	\$ (127)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 139,131	\$ 15,058	\$ 3,737
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ (6,110)	\$ -	\$ (156)
Unfunded CIP/Rehabilitation Funding	(8,655)	-	(205)
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	\$ (31,062)	\$ -	\$ (1,569)
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (45,827)	\$ -	\$ (1,930)
BALANCE TO LEVY	\$ 93,305	\$ 15,058	\$ 1,807
DISTRICT STATISTICS			
Total Parcels	590	295	32
Assessed Parcels	566	289	29
Equivalent Benefit Units (EBU)	691.15	319.00	29.00
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$201.32	\$47.22	\$128.88
Assessment Per EBU	\$135.00	\$47.22	\$62.32
Maximum Assessment Rate Per EBU	\$135.0000	\$55.4200	\$62.3200
FUND BALANCE			
Estimated Beginning Fund Balance	\$ (216,107)	\$ 22,344	\$ (24,288)
Operational Reserve & Rehabilitation Funding Collected	-	1,114	-
Estimated Ending Fund Balance	\$ (216,107)	\$ 23,458	\$ (24,288)

Zones 06, 07, & 08A Budgets

BUDGET ITEMS	LLMD Zone 06 Capistrano	LLMD Zone 07 Silverado Estates	LLMD Zone 08 Sub-Zone A Tracts 704 & 783
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Landscape Maintenance	\$ 768	\$ 1,728	\$ 2,570
Tree Maintenance	45	83	116
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	941	1,904	2,552
Appurtenant Improvements or Services	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 1,754	\$ 3,715	\$ 5,238
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 1,754	\$ 3,715	\$ 5,238
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	137	296	428
Total Rehabilitation/Renovation Funding	\$ 137	\$ 296	\$ 428
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 137	\$ 296	\$ 428
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 91	\$ 193	\$ 272
District Administration Expenses	1,875	789	1,964
County Administration Fee	122	51	128
Annual Administration Expenses	1,997	840	2,092
TOTAL INCIDENTAL EXPENSES	\$ 2,087	\$ 1,033	\$ 2,364
TOTAL ANNUAL EXPENSES	\$ 3,978	\$ 5,044	\$ 8,030
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(76)	(152)	(217)
TOTAL GENERAL BENEFIT EXPENSES	\$ (76)	\$ (152)	\$ (217)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 3,903	\$ 4,892	\$ 7,813
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ (91)	\$ (193)	\$ -
Unfunded CIP/Rehabilitation Funding	(137)	(296)	-
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	\$ (1,687)	\$ (257)	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (1,914)	\$ (746)	\$ -
BALANCE TO LEVY	\$ 1,988	\$ 4,146	\$ 7,813
DISTRICT STATISTICS			
Total Parcels	127	56	141
Assessed Parcels	126	53	132
Equivalent Benefit Units (EBU)	126.00	53.00	132.00
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$30.98	\$92.30	\$59.20
Assessment Per EBU	\$15.78	\$78.22	\$59.20
Maximum Assessment Rate Per EBU	\$15.7800	\$78.2200	\$63.0000
FUND BALANCE			
Estimated Beginning Fund Balance	\$ (11,913)	\$ (47,054)	\$ 50,163
Operational Reserve & Rehabilitation Funding Collected	-	-	700
Estimated Ending Fund Balance	\$ (11,913)	\$ (47,054)	\$ 50,863

Zones 08B, 09 & 10 Budgets

BUDGET ITEMS	LLMD Zone 08 Sub-Zone B Tracts 758 & 752	LLMD Zone 09 Manzanita at Lemoore & La Dante Rose	LLMD Zone 10 Avalon
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 5,163	\$ -	\$ -
Landscape Maintenance	\$ 3,996	\$ 2,946	\$ 8,832
Tree Maintenance	160	154	503
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	4,299	4,156	12,504
Appurtenant Improvements or Services	\$ 175	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 8,631	\$ 7,256	\$ 21,839
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 13,794	\$ 7,256	\$ 21,839
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 258	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	583	494	1,511
Total Rehabilitation/Renovation Funding	\$ 842	\$ 494	\$ 1,511
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 842	\$ 494	\$ 1,511
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 693	\$ 372	\$ 1,118
District Administration Expenses	2,083	1,994	2,247
County Administration Fee	135	130	146
Annual Administration Expenses	2,218	2,123	2,393
TOTAL INCIDENTAL EXPENSES	\$ 2,911	\$ 2,496	\$ 3,510
TOTAL ANNUAL EXPENSES	\$ 17,547	\$ 10,246	\$ 26,860
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (413)	\$ -	\$ -
Landscaping General Benefit — City Funded	(363)	(304)	(998)
TOTAL GENERAL BENEFIT EXPENSES	\$ (776)	\$ (304)	\$ (998)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 16,771	\$ 9,942	\$ 25,862
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ (372)	\$ (1,118)
Unfunded CIP/Rehabilitation Funding	-	(494)	(1,511)
Reserve Fund Transfer/Deduction	-	(2,828)	-
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ (4,244)
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (3,694)	\$ (6,873)
BALANCE TO LEVY	\$ 16,771	\$ 6,247	\$ 18,990
DISTRICT STATISTICS			
Total Parcels	141	139	159
Assessed Parcels	140	134	151
Equivalent Benefit Units (EBU)	140.00	134.00	151.00
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$119.80	\$74.20	\$171.28
Assessment Per EBU	\$119.80	\$46.62	\$125.76
Maximum Assessment Rate Per EBU	\$124.0000	\$46.6200	\$125.7600
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 25,081	\$ 10,358	\$ (55,957)
Operational Reserve & Rehabilitation Funding Collected	1,535	(2,828)	-
Estimated Ending Fund Balance	\$ 26,616	\$ 7,530	\$ (55,957)

Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2017/2018

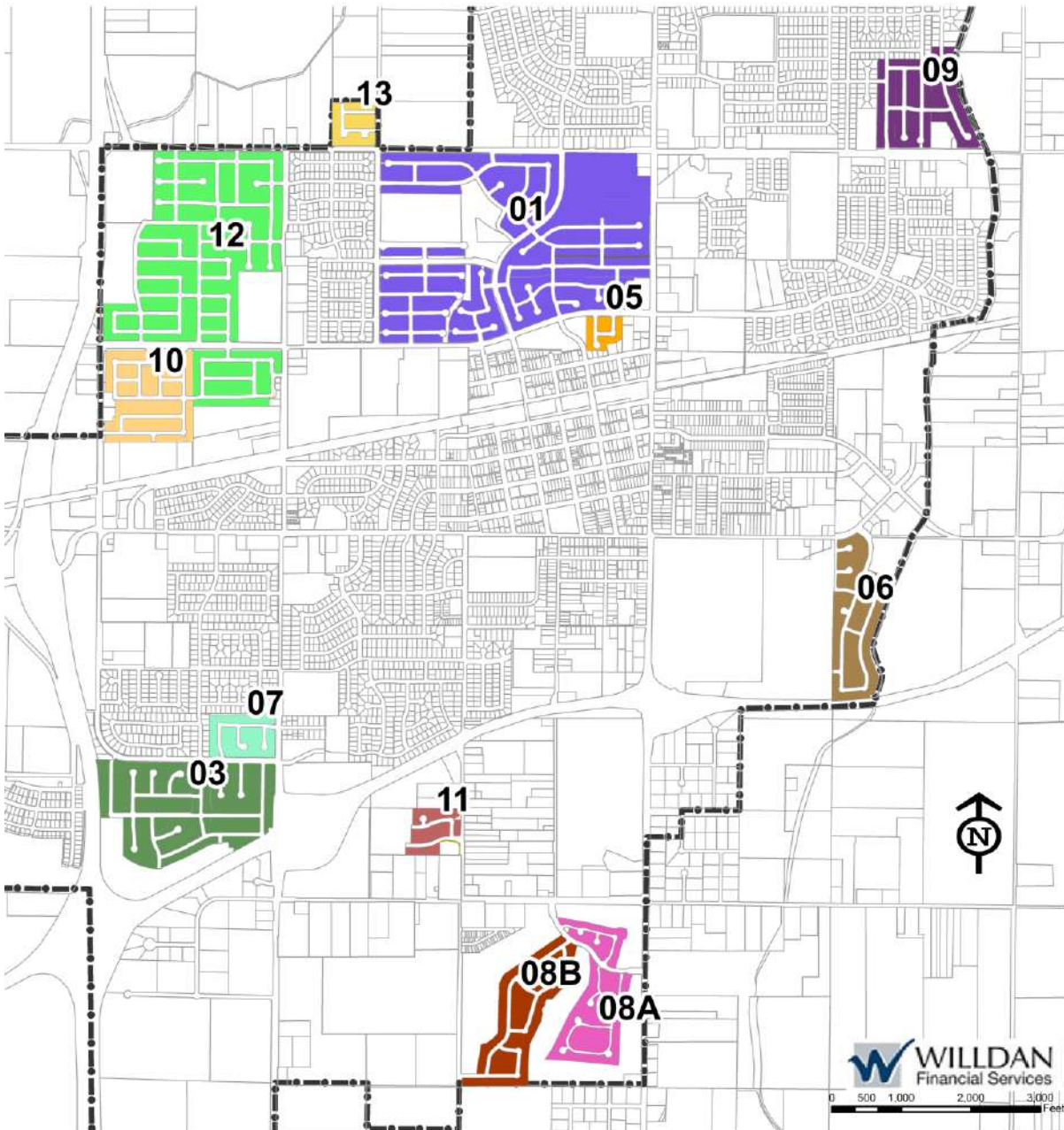
BUDGET ITEMS	LLMD Zone 11 Self Help	LLMD Zone 12 Summerwind & College Park	LLMD Zone 13 Covington Place	TOTAL BUDGET FISCAL YEAR 2017/2018
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -	\$ 5,163
Landscape Maintenance	\$ 971	\$ 12,961	\$ 28,805	\$ 121,853
Tree Maintenance	53	706	1,297	5,828
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	1,474	16,567	21,919	136,618
Appurtenant Improvements or Services	\$ -	\$ -	\$ -	\$ 175
Annual Landscaping Operation & Maintenance Expenses	\$ 2,497	\$ 30,233	\$ 52,021	\$ 264,475
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 2,497	\$ 30,233	\$ 52,021	\$ 269,638
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -	\$ 258
Landscape Improvement Rehabilitation/Renovation Funding	161	2,225	4,939	20,271
Total Rehabilitation/Renovation Funding	\$ 161	\$ 2,225	\$ 4,939	\$ 20,529
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 161	\$ 2,225	\$ 4,939	\$ 20,529
INCIDENTAL EXPENSES				
Operational Reserves (Collection)	\$ 128	\$ 1,552	\$ 2,729	\$ 13,892
District Administration Expenses	536	8,213	491	35,651
County Administration Fee	35	534	32	2,167
Annual Administration Expenses	570	8,747	523	37,818
TOTAL INCIDENTAL EXPENSES	\$ 699	\$ 10,299	\$ 3,252	\$ 51,710
TOTAL ANNUAL EXPENSES	\$ 3,357	\$ 42,757	\$ 60,211	\$ 341,877
GENERAL BENEFIT EXPENSES				
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -	\$ (413)
Landscaping General Benefit — City Funded	(94)	(1,413)	(2,380)	(11,918)
TOTAL GENERAL BENEFIT EXPENSES	\$ (94)	\$ (1,413)	\$ (2,380)	\$ (12,331)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 3,263	\$ 41,344	\$ 57,831	\$ 329,546
FUNDING ADJUSTMENTS				
Unfunded Reserve Fund Collection	\$ (128)	\$ -	\$ (2,729)	\$ (10,896)
Unfunded CIP/Rehabilitation Funding	(161)	-	(4,939)	(16,398)
Reserve Fund Transfer/Deduction	-	(3,777)	-	(6,606)
Additional City Funding and/or Service Reductions*	\$ (1,054)	\$ -	\$ (45,213)	\$ (85,086)
Advance Payment or Other Credit	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (1,343)	\$ (3,777)	\$ (52,881)	\$ (118,986)
BALANCE TO LEVY	\$ 1,920	\$ 37,566	\$ 4,950	\$ 210,560
DISTRICT STATISTICS				
Total Parcels	38	570	36	2,324
Assessed Parcels	36	552	33	2,241
Equivalent Benefit Units (EBU)	36.00	552.00	33.00	2,396.15
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$90.64	\$74.90	\$1,752.46	
Assessment Per EBU	\$53.32	\$74.90	\$150.00	
Maximum Assessment Rate Per EBU	\$53.3200	\$145.0000	\$150.0000	
FUND BALANCE				
Estimated Beginning Fund Balance	\$ (29,231)	\$ 315,748	\$ (26,131)	\$ 15,974
Operational Reserve & Rehabilitation Funding Collected	-	-	-	521
Estimated Ending Fund Balance	\$ (29,231)	\$ 315,748	\$ (26,131)	\$ 16,495

Part IV — District Diagrams

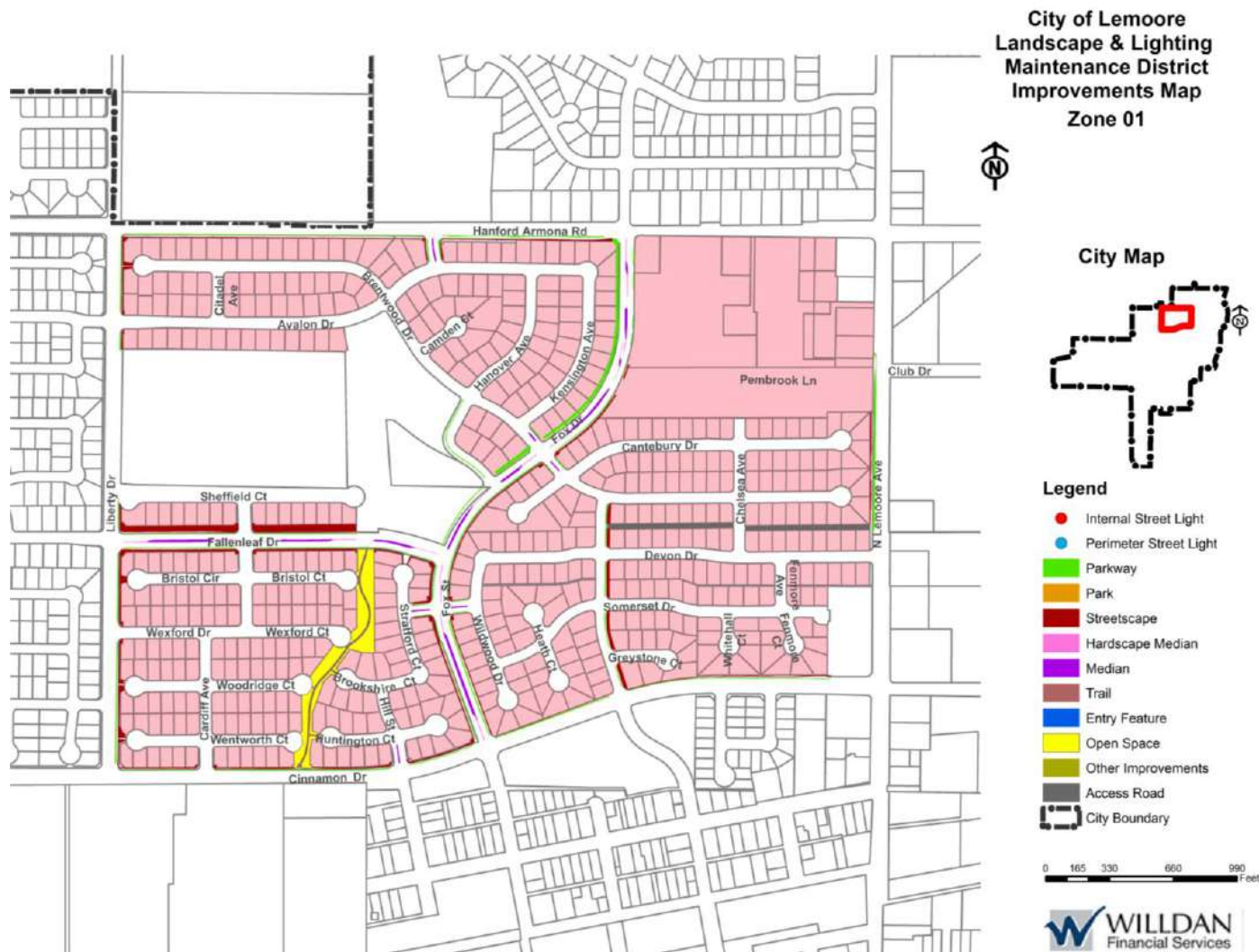
The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Landscape and Lighting Maintenance District No. 1 District for Fiscal Year 2017/2018 which incorporate the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the landscaping and lighting improvements within the Zones. The parcels within each Zone consist of all lots, parcels and subdivisions of land within the boundaries as depicted by these diagrams and shall consist and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2017/2018.

District Zone Overview

**City of Lemoore
Landscape & Lighting
Maintenance District No. 1
Zones 01-13**



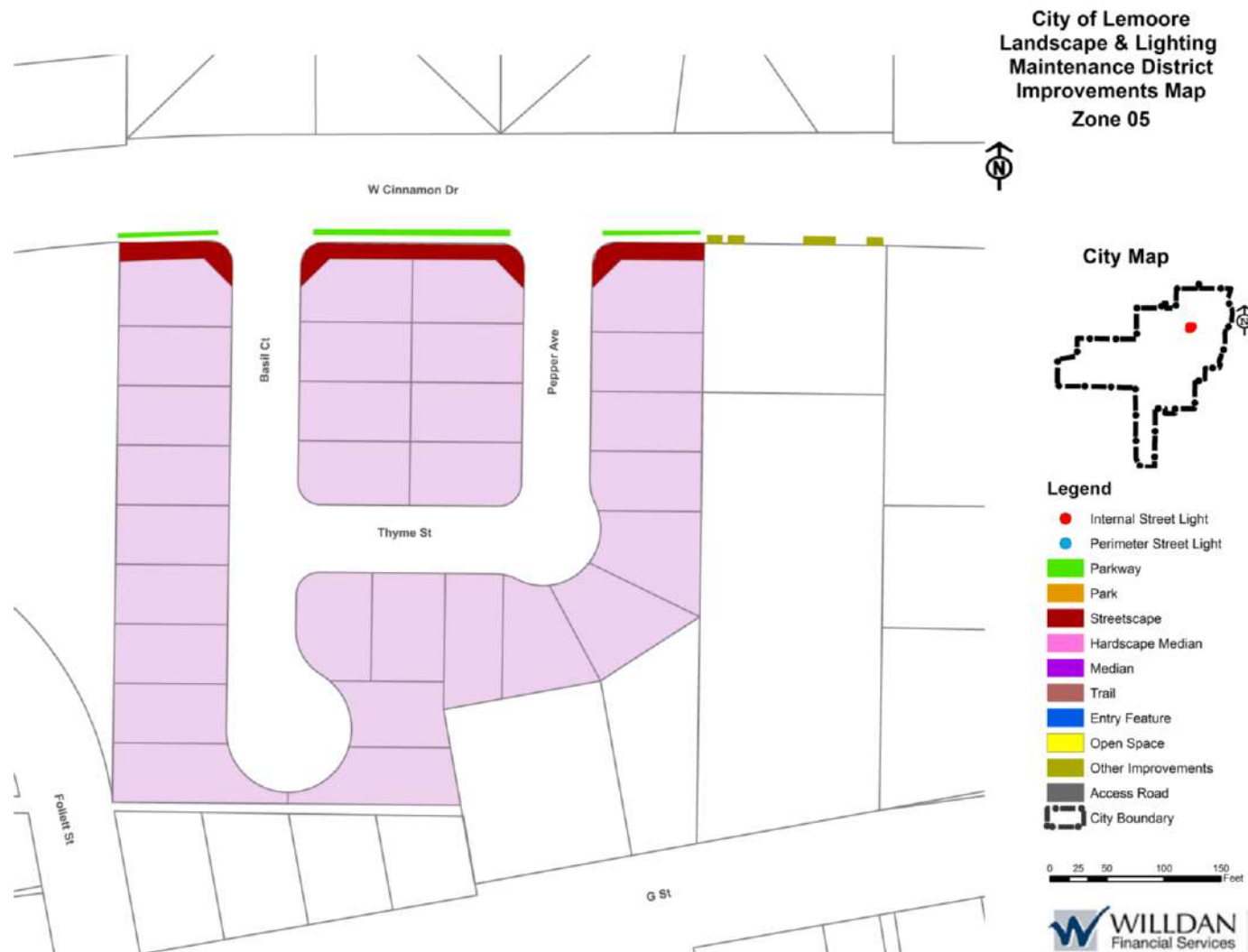
Zone 01 Diagram



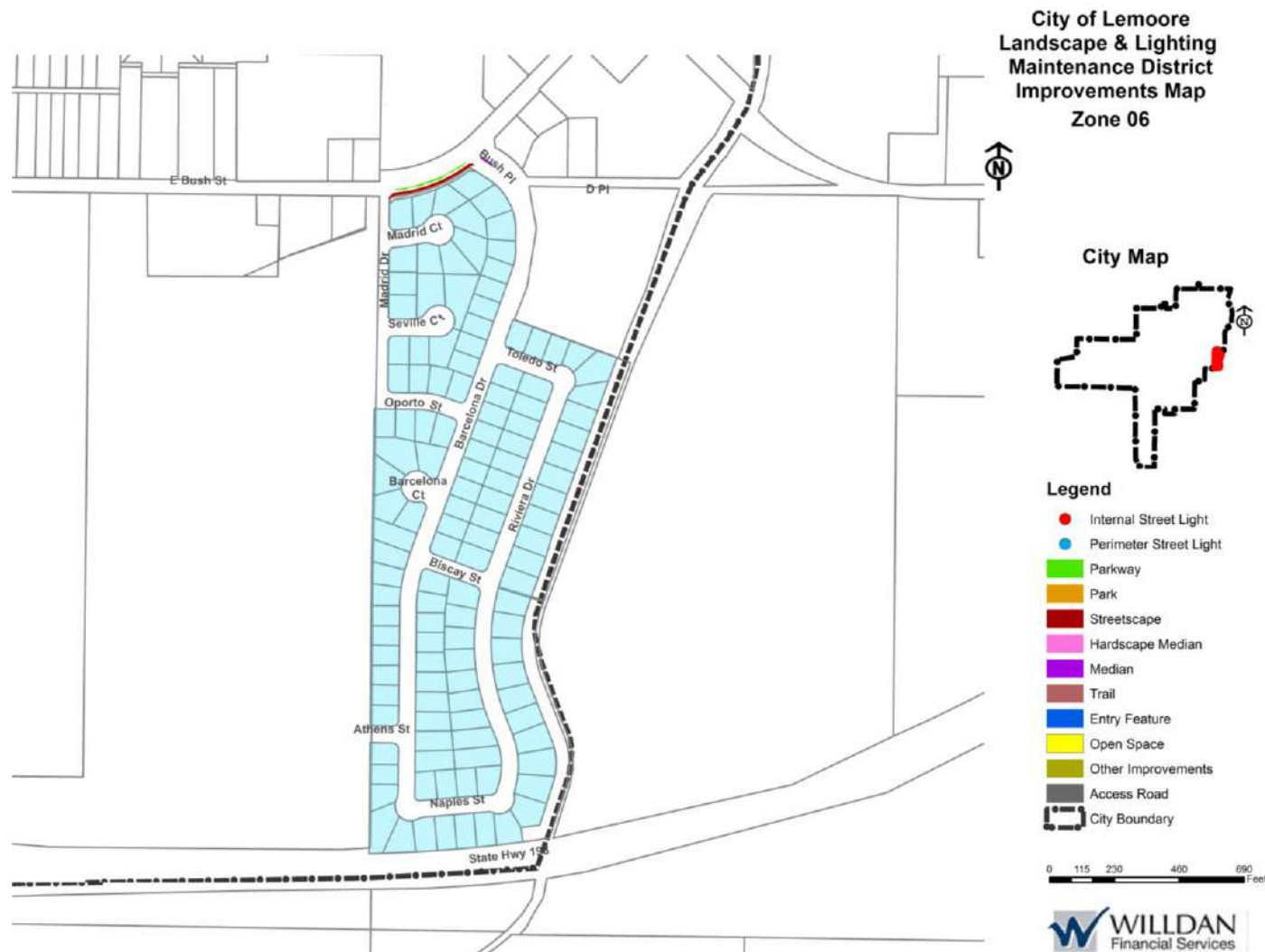
Zone 03 Diagram



Zone 05 Diagram



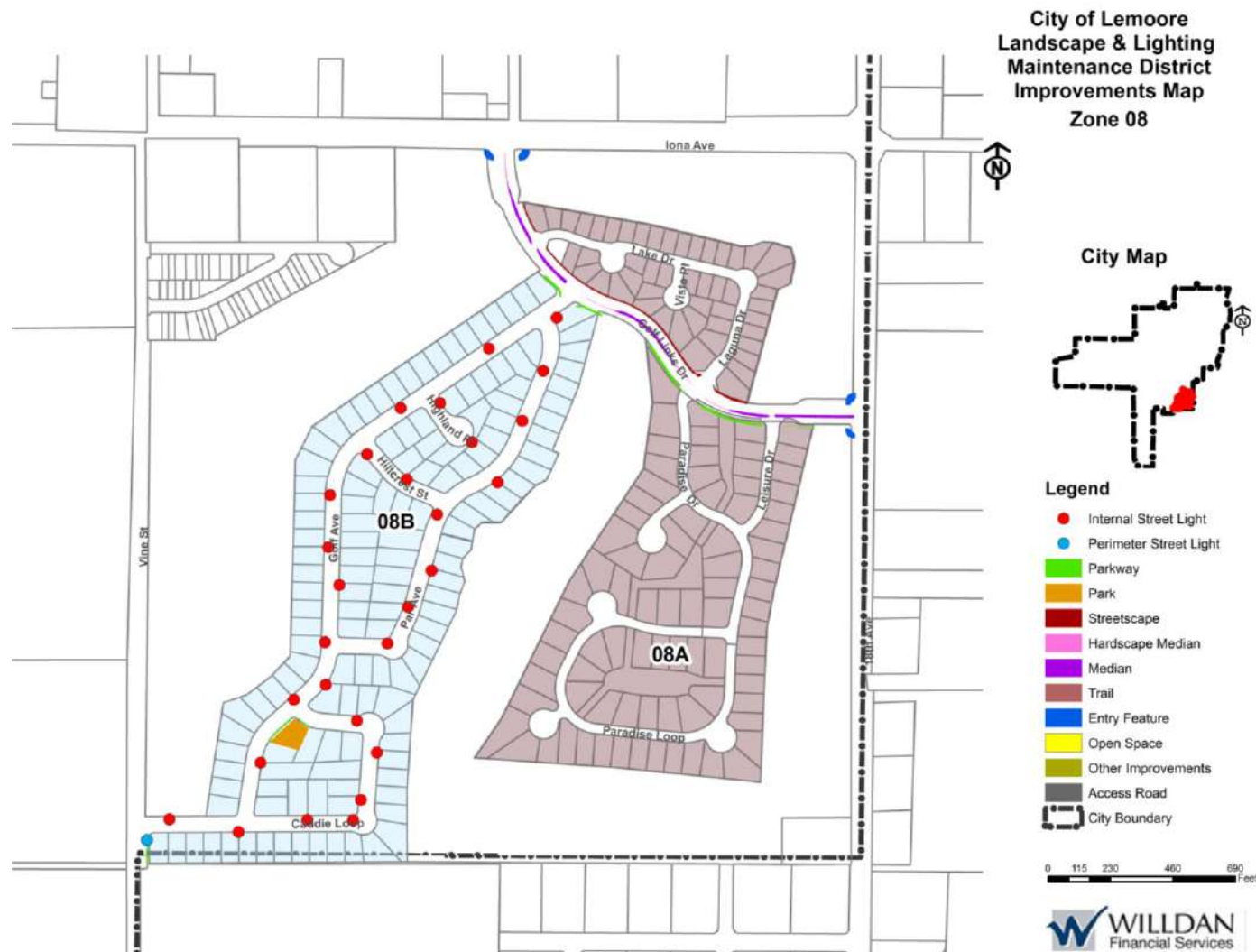
Zone 06 Diagram



Zone 07 Diagram



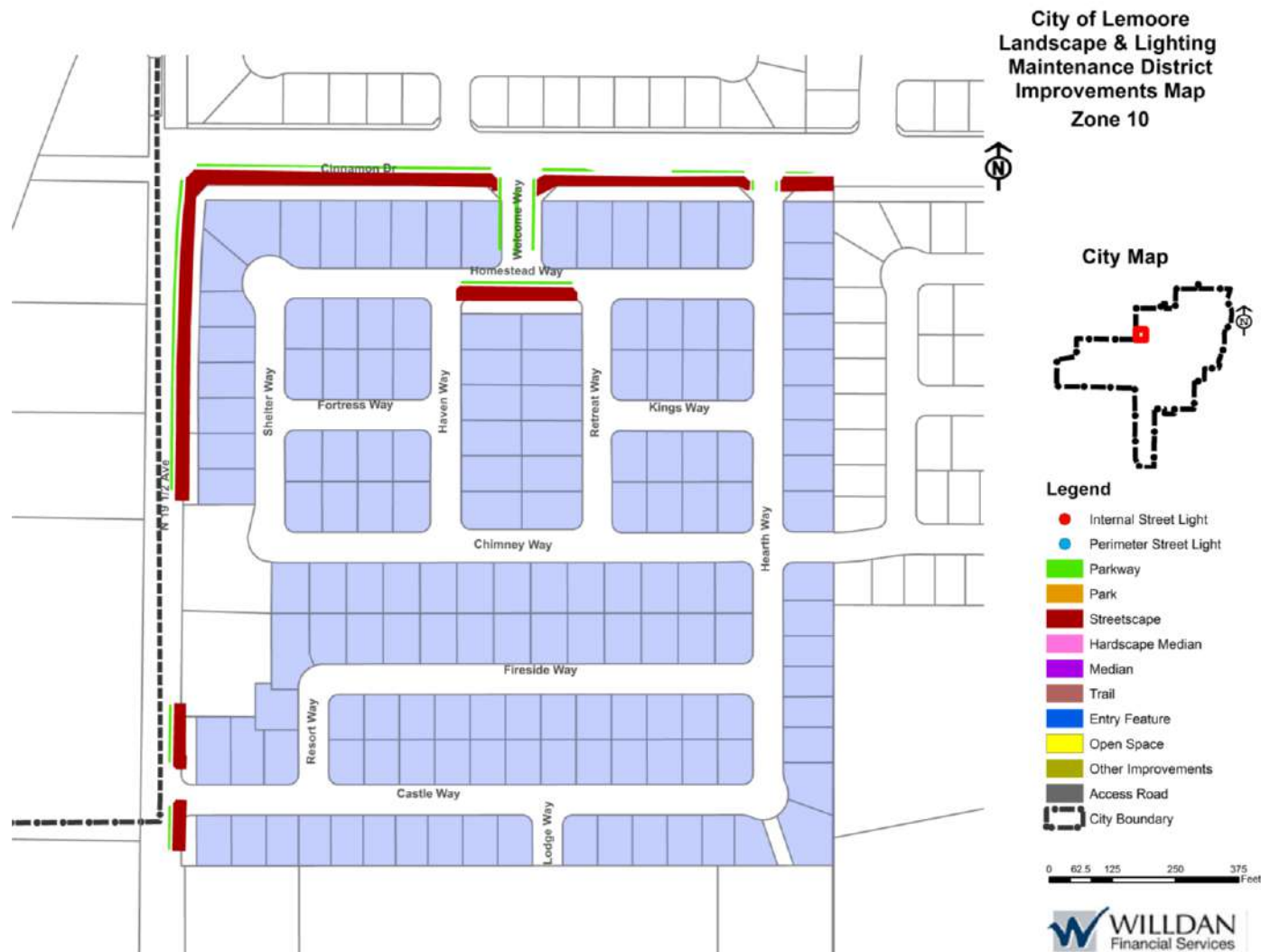
Zone 08 Diagram



Zone 09 Diagram



Zone 10 Diagram



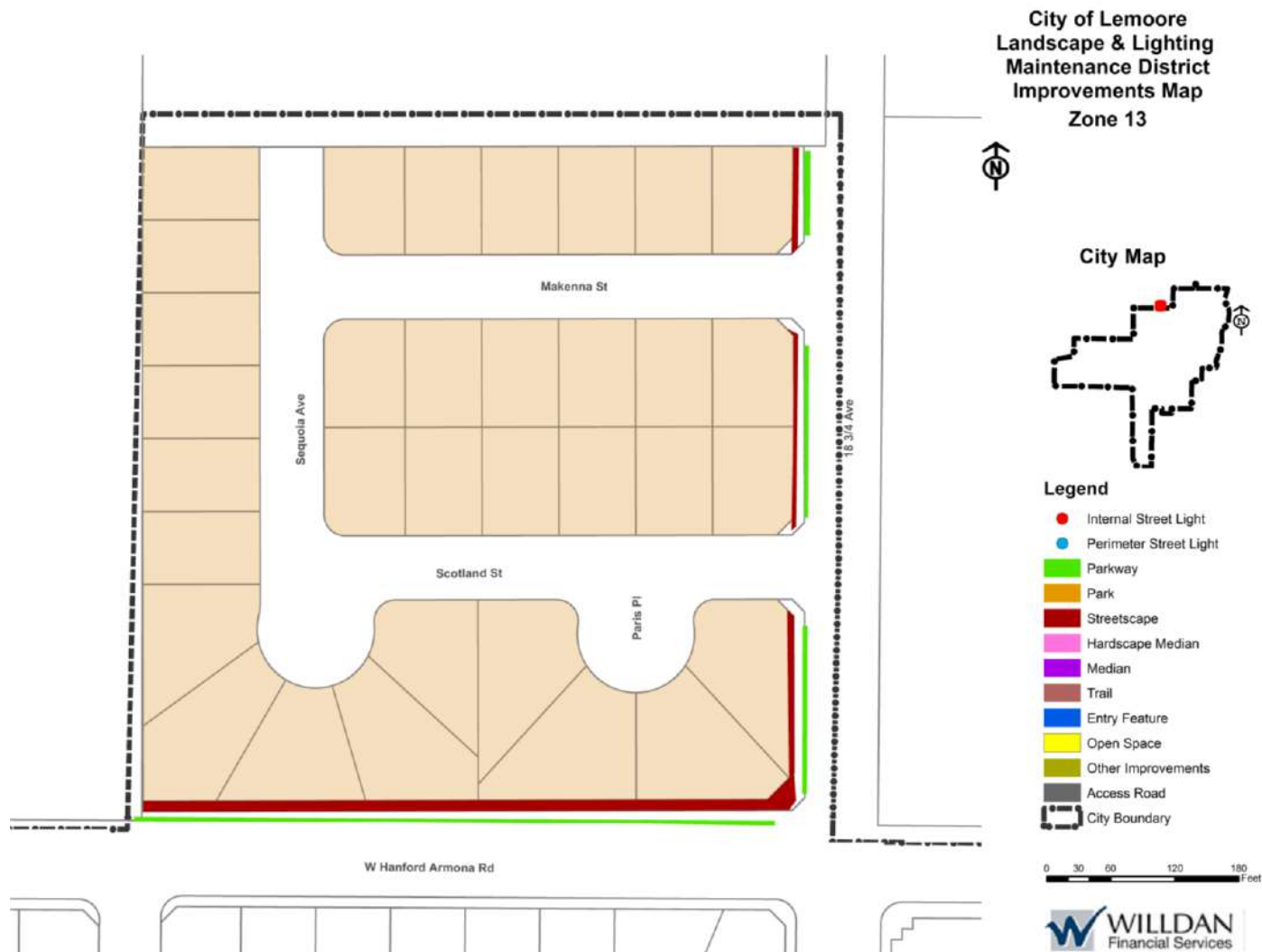
Zone 11 Diagram



Zone 12 Diagram



Zone 13 Diagram



Part V — Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2017/2018. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2017/2018.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-360-001	01	Residential Single-Family	1.00	\$135.00
021-360-002	01	Residential Single-Family	1.00	\$135.00
021-360-003	01	Residential Single-Family	1.00	\$135.00
021-360-004	01	Residential Single-Family	1.00	\$135.00
021-360-005	01	Residential Single-Family	1.00	\$135.00
021-360-006	01	Residential Single-Family	1.00	\$135.00
021-360-007	01	Residential Single-Family	1.00	\$135.00
021-360-008	01	Residential Single-Family	1.00	\$135.00
021-360-052	01	Residential Single-Family	1.00	\$135.00
021-360-055	01	Residential Single-Family	1.00	\$135.00
021-360-056	01	Residential Single-Family	1.00	\$135.00
021-360-057	01	Residential Single-Family	1.00	\$135.00
021-360-058	01	Residential Single-Family	1.00	\$135.00
021-360-059	01	Residential Single-Family	1.00	\$135.00
021-360-060	01	Residential Single-Family	1.00	\$135.00
021-360-061	01	Residential Single-Family	1.00	\$135.00
021-360-062	01	Residential Single-Family	1.00	\$135.00
021-360-063	01	Residential Single-Family	1.00	\$135.00
021-360-064	01	Residential Single-Family	1.00	\$135.00
021-360-065	01	Residential Single-Family	1.00	\$135.00
021-360-066	01	Residential Single-Family	1.00	\$135.00
021-360-067	01	Residential Single-Family	1.00	\$135.00
021-360-068	01	Residential Single-Family	1.00	\$135.00
021-370-001	01	Residential Single-Family	1.00	\$135.00
021-370-002	01	Residential Single-Family	1.00	\$135.00
021-370-003	01	Residential Single-Family	1.00	\$135.00
021-370-004	01	Residential Single-Family	1.00	\$135.00
021-370-005	01	Residential Single-Family	1.00	\$135.00
021-370-006	01	Residential Single-Family	1.00	\$135.00
021-370-007	01	Residential Single-Family	1.00	\$135.00
021-370-008	01	Residential Single-Family	1.00	\$135.00
021-370-009	01	Residential Single-Family	1.00	\$135.00
021-370-010	01	Residential Single-Family	1.00	\$135.00
021-370-011	01	Residential Single-Family	1.00	\$135.00
021-370-012	01	Residential Single-Family	1.00	\$135.00
021-370-013	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-370-014	01	Residential Single-Family	1.00	\$135.00
021-370-015	01	Residential Single-Family	1.00	\$135.00
021-370-016	01	Residential Single-Family	1.00	\$135.00
021-370-017	01	Residential Single-Family	1.00	\$135.00
021-370-018	01	Residential Single-Family	1.00	\$135.00
021-370-019	01	Residential Single-Family	1.00	\$135.00
021-370-020	01	Residential Single-Family	1.00	\$135.00
021-370-021	01	Residential Single-Family	1.00	\$135.00
021-370-022	01	Residential Single-Family	1.00	\$135.00
021-370-023	01	Residential Single-Family	1.00	\$135.00
021-370-024	01	Residential Single-Family	1.00	\$135.00
021-370-025	01	Residential Single-Family	1.00	\$135.00
021-370-026	01	Residential Single-Family	1.00	\$135.00
021-370-027	01	Residential Single-Family	1.00	\$135.00
021-370-028	01	Residential Single-Family	1.00	\$135.00
021-370-029	01	Residential Single-Family	1.00	\$135.00
021-370-030	01	Residential Single-Family	1.00	\$135.00
021-370-031	01	Residential Single-Family	1.00	\$135.00
021-370-032	01	Residential Single-Family	1.00	\$135.00
021-370-033	01	Residential Single-Family	1.00	\$135.00
021-370-034	01	Residential Single-Family	1.00	\$135.00
021-370-035	01	Residential Single-Family	1.00	\$135.00
021-370-036	01	Residential Single-Family	1.00	\$135.00
021-370-037	01	Residential Single-Family	1.00	\$135.00
021-370-038	01	Residential Single-Family	1.00	\$135.00
021-370-039	01	Residential Single-Family	1.00	\$135.00
021-370-040	01	Residential Single-Family	1.00	\$135.00
021-370-041	01	Residential Single-Family	1.00	\$135.00
021-370-042	01	Residential Single-Family	1.00	\$135.00
021-370-043	01	Residential Single-Family	1.00	\$135.00
021-370-044	01	Residential Single-Family	1.00	\$135.00
021-370-045	01	Residential Single-Family	1.00	\$135.00
021-370-046	01	Residential Single-Family	1.00	\$135.00
021-370-048	01	Residential Single-Family	1.00	\$135.00
021-370-049	01	Residential Single-Family	1.00	\$135.00
021-370-050	01	Residential Single-Family	1.00	\$135.00
021-370-051	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-370-052	01	Residential Single-Family	1.00	\$135.00
021-370-053	01	Residential Single-Family	1.00	\$135.00
021-370-054	01	Residential Single-Family	1.00	\$135.00
021-370-055	01	Residential Single-Family	1.00	\$135.00
021-370-056	01	Residential Single-Family	1.00	\$135.00
021-370-057	01	Residential Single-Family	1.00	\$135.00
021-370-058	01	Residential Single-Family	1.00	\$135.00
021-370-059	01	Residential Single-Family	1.00	\$135.00
021-370-060	01	Residential Single-Family	1.00	\$135.00
021-370-061	01	Residential Single-Family	1.00	\$135.00
021-370-062	01	Residential Single-Family	1.00	\$135.00
021-370-063	01	Residential Single-Family	1.00	\$135.00
021-370-064	01	Residential Single-Family	1.00	\$135.00
021-370-065	01	Residential Single-Family	1.00	\$135.00
021-370-066	01	Residential Single-Family	1.00	\$135.00
021-370-067	01	Residential Single-Family	1.00	\$135.00
021-370-068	01	Residential Single-Family	1.00	\$135.00
021-370-069	01	Residential Single-Family	1.00	\$135.00
021-370-070	01	Residential Single-Family	1.00	\$135.00
021-370-071	01	Residential Single-Family	1.00	\$135.00
021-370-072	01	Residential Single-Family	1.00	\$135.00
021-370-073	01	Residential Single-Family	1.00	\$135.00
021-370-074	01	Residential Single-Family	1.00	\$135.00
021-370-075	01	Residential Single-Family	1.00	\$135.00
021-370-076	01	Residential Single-Family	1.00	\$135.00
021-370-077	01	Residential Single-Family	1.00	\$135.00
021-370-078	01	Residential Single-Family	1.00	\$135.00
021-370-079	01	Residential Single-Family	1.00	\$135.00
021-370-080	01	Residential Single-Family	1.00	\$135.00
021-370-081	01	Residential Single-Family	1.00	\$135.00
021-370-082	01	Residential Single-Family	1.00	\$135.00
021-370-083	01	Residential Single-Family	1.00	\$135.00
021-370-084	01	Residential Single-Family	1.00	\$135.00
021-370-086	01	Residential Single-Family	1.00	\$135.00
021-370-087	01	Residential Single-Family	1.00	\$135.00
021-370-088	01	Residential Single-Family	1.00	\$135.00
021-370-089	01	Residential Single-Family	1.00	\$135.00
021-370-090	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-370-091	01	Residential Single-Family	1.00	\$135.00
021-370-092	01	Residential Single-Family	1.00	\$135.00
021-370-093	01	Residential Single-Family	1.00	\$135.00
021-370-094	01	Residential Single-Family	1.00	\$135.00
021-370-095	01	Residential Single-Family	1.00	\$135.00
021-370-096	01	Residential Single-Family	1.00	\$135.00
021-370-097	01	Residential Single-Family	1.00	\$135.00
021-370-098	01	Residential Single-Family	1.00	\$135.00
021-370-099	01	Residential Single-Family	1.00	\$135.00
021-370-100	01	Residential Single-Family	1.00	\$135.00
021-370-101	01	Residential Single-Family	1.00	\$135.00
021-370-102	01	Residential Single-Family	1.00	\$135.00
021-370-103	01	Residential Single-Family	1.00	\$135.00
021-380-001	01	Non-Residential Developed	2.03	\$274.05
021-380-002	01	Non-Residential Developed	26.64	\$3,595.72
021-380-003	01	Non-Residential Developed	2.42	\$326.02
021-380-004	01	Non-Residential Developed	2.66	\$359.10
021-380-005	01	Non-Residential Developed	13.41	\$1,809.67
021-380-006	01	Non-Residential Developed	1.05	\$141.75
021-380-007	01	Non-Residential Developed	1.47	\$198.45
021-380-010	01	Non-Residential Developed	1.51	\$203.17
021-380-011	01	Non-Residential Developed	1.05	\$141.75
021-380-012	01	Non-Residential Developed	0.42	\$56.70
021-380-013	01	Non-Residential Developed	1.05	\$141.75
021-380-014	01	Non-Residential Developed	2.70	\$363.82
021-380-015	01	Non-Residential Developed	2.24	\$302.40
021-380-016	01	Non-Residential Developed	1.82	\$245.70
021-380-017	01	Non-Residential Developed	0.70	\$94.50
021-380-018	01	Residential Multi-Family	80.00	\$10,800.00
021-470-001	01	Residential Single-Family	1.00	\$135.00
021-470-002	01	Residential Single-Family	1.00	\$135.00
021-470-003	01	Residential Single-Family	1.00	\$135.00
021-470-004	01	Residential Single-Family	1.00	\$135.00
021-470-005	01	Residential Single-Family	1.00	\$135.00
021-470-006	01	Residential Single-Family	1.00	\$135.00
021-470-007	01	Residential Single-Family	1.00	\$135.00
021-470-008	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-470-009	01	Residential Single-Family	1.00	\$135.00
021-470-010	01	Residential Single-Family	1.00	\$135.00
021-470-011	01	Residential Single-Family	1.00	\$135.00
021-470-012	01	Residential Single-Family	1.00	\$135.00
021-470-013	01	Residential Single-Family	1.00	\$135.00
021-470-014	01	Residential Single-Family	1.00	\$135.00
021-470-015	01	Residential Single-Family	1.00	\$135.00
021-470-016	01	Residential Single-Family	1.00	\$135.00
021-470-017	01	Residential Single-Family	1.00	\$135.00
021-470-018	01	Residential Single-Family	1.00	\$135.00
021-470-019	01	Residential Single-Family	1.00	\$135.00
021-470-020	01	Residential Single-Family	1.00	\$135.00
021-470-021	01	Residential Single-Family	1.00	\$135.00
021-470-022	01	Residential Single-Family	1.00	\$135.00
021-470-023	01	Residential Single-Family	1.00	\$135.00
021-470-024	01	Residential Single-Family	1.00	\$135.00
021-470-025	01	Residential Single-Family	1.00	\$135.00
021-470-026	01	Residential Single-Family	1.00	\$135.00
021-470-027	01	Residential Single-Family	1.00	\$135.00
021-470-028	01	Residential Single-Family	1.00	\$135.00
021-470-029	01	Residential Single-Family	1.00	\$135.00
021-470-030	01	Residential Single-Family	1.00	\$135.00
021-470-031	01	Residential Single-Family	1.00	\$135.00
021-470-032	01	Residential Single-Family	1.00	\$135.00
021-470-033	01	Residential Single-Family	1.00	\$135.00
021-470-034	01	Residential Single-Family	1.00	\$135.00
021-470-035	01	Residential Single-Family	1.00	\$135.00
021-470-036	01	Residential Single-Family	1.00	\$135.00
021-470-037	01	Residential Single-Family	1.00	\$135.00
021-470-038	01	Residential Single-Family	1.00	\$135.00
021-470-039	01	Residential Single-Family	1.00	\$135.00
021-470-040	01	Residential Single-Family	1.00	\$135.00
021-470-041	01	Residential Single-Family	1.00	\$135.00
021-470-042	01	Residential Single-Family	1.00	\$135.00
021-470-043	01	Residential Single-Family	1.00	\$135.00
021-470-044	01	Residential Single-Family	1.00	\$135.00
021-470-045	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-480-001	01	Residential Single-Family	1.00	\$135.00
021-480-002	01	Residential Single-Family	1.00	\$135.00
021-480-003	01	Residential Single-Family	1.00	\$135.00
021-480-004	01	Residential Single-Family	1.00	\$135.00
021-480-005	01	Residential Single-Family	1.00	\$135.00
021-480-006	01	Residential Single-Family	1.00	\$135.00
021-480-007	01	Residential Single-Family	1.00	\$135.00
021-480-008	01	Residential Single-Family	1.00	\$135.00
021-480-009	01	Residential Single-Family	1.00	\$135.00
021-480-010	01	Residential Single-Family	1.00	\$135.00
021-480-011	01	Residential Single-Family	1.00	\$135.00
021-480-012	01	Residential Single-Family	1.00	\$135.00
021-480-013	01	Residential Single-Family	1.00	\$135.00
021-480-014	01	Residential Single-Family	1.00	\$135.00
021-480-015	01	Residential Single-Family	1.00	\$135.00
021-480-016	01	Residential Single-Family	1.00	\$135.00
021-480-017	01	Residential Single-Family	1.00	\$135.00
021-480-018	01	Residential Single-Family	1.00	\$135.00
021-480-019	01	Residential Single-Family	1.00	\$135.00
021-480-020	01	Residential Single-Family	1.00	\$135.00
021-480-021	01	Residential Single-Family	1.00	\$135.00
021-480-022	01	Residential Single-Family	1.00	\$135.00
021-480-023	01	Residential Single-Family	1.00	\$135.00
021-480-024	01	Residential Single-Family	1.00	\$135.00
021-480-025	01	Residential Single-Family	1.00	\$135.00
021-480-026	01	Residential Single-Family	1.00	\$135.00
021-480-027	01	Residential Single-Family	1.00	\$135.00
021-480-028	01	Residential Single-Family	1.00	\$135.00
021-480-029	01	Residential Single-Family	1.00	\$135.00
021-480-030	01	Residential Single-Family	1.00	\$135.00
021-480-031	01	Residential Single-Family	1.00	\$135.00
021-480-032	01	Residential Single-Family	1.00	\$135.00
021-480-033	01	Residential Single-Family	1.00	\$135.00
021-480-034	01	Residential Single-Family	1.00	\$135.00
021-480-035	01	Residential Single-Family	1.00	\$135.00
021-480-036	01	Residential Single-Family	1.00	\$135.00
021-480-037	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-480-038	01	Residential Single-Family	1.00	\$135.00
021-480-039	01	Residential Single-Family	1.00	\$135.00
021-480-040	01	Residential Single-Family	1.00	\$135.00
021-480-041	01	Residential Single-Family	1.00	\$135.00
021-480-042	01	Residential Single-Family	1.00	\$135.00
021-490-001	01	Residential Single-Family	1.00	\$135.00
021-490-002	01	Residential Single-Family	1.00	\$135.00
021-490-003	01	Residential Single-Family	1.00	\$135.00
021-490-004	01	Residential Single-Family	1.00	\$135.00
021-490-005	01	Residential Single-Family	1.00	\$135.00
021-490-006	01	Residential Single-Family	1.00	\$135.00
021-490-007	01	Residential Single-Family	1.00	\$135.00
021-490-008	01	Residential Single-Family	1.00	\$135.00
021-490-009	01	Residential Single-Family	1.00	\$135.00
021-490-010	01	Residential Single-Family	1.00	\$135.00
021-490-011	01	Residential Single-Family	1.00	\$135.00
021-490-012	01	Residential Single-Family	1.00	\$135.00
021-490-013	01	Residential Single-Family	1.00	\$135.00
021-490-014	01	Residential Single-Family	1.00	\$135.00
021-490-015	01	Residential Single-Family	1.00	\$135.00
021-490-016	01	Residential Single-Family	1.00	\$135.00
021-490-017	01	Residential Single-Family	1.00	\$135.00
021-490-018	01	Residential Single-Family	1.00	\$135.00
021-490-019	01	Residential Single-Family	1.00	\$135.00
021-490-020	01	Residential Single-Family	1.00	\$135.00
021-490-021	01	Residential Single-Family	1.00	\$135.00
021-490-022	01	Residential Single-Family	1.00	\$135.00
021-490-023	01	Residential Single-Family	1.00	\$135.00
021-490-024	01	Residential Single-Family	1.00	\$135.00
021-490-025	01	Residential Single-Family	1.00	\$135.00
021-490-026	01	Residential Single-Family	1.00	\$135.00
021-490-027	01	Residential Single-Family	1.00	\$135.00
021-490-028	01	Residential Single-Family	1.00	\$135.00
021-490-029	01	Residential Single-Family	1.00	\$135.00
021-490-030	01	Residential Single-Family	1.00	\$135.00
021-490-031	01	Residential Single-Family	1.00	\$135.00
021-490-032	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-490-033	01	Residential Single-Family	1.00	\$135.00
021-490-034	01	Residential Single-Family	1.00	\$135.00
021-490-035	01	Residential Single-Family	1.00	\$135.00
021-490-036	01	Residential Single-Family	1.00	\$135.00
021-490-037	01	Residential Single-Family	1.00	\$135.00
021-490-038	01	Residential Single-Family	1.00	\$135.00
021-490-039	01	Residential Single-Family	1.00	\$135.00
021-490-040	01	Residential Single-Family	1.00	\$135.00
021-490-041	01	Residential Single-Family	1.00	\$135.00
021-490-042	01	Residential Single-Family	1.00	\$135.00
021-490-043	01	Residential Single-Family	1.00	\$135.00
021-490-044	01	Residential Single-Family	1.00	\$135.00
021-490-045	01	Residential Single-Family	1.00	\$135.00
021-490-046	01	Residential Single-Family	1.00	\$135.00
021-490-047	01	Residential Single-Family	1.00	\$135.00
021-490-048	01	Residential Single-Family	1.00	\$135.00
021-490-049	01	Residential Single-Family	1.00	\$135.00
021-490-050	01	Residential Single-Family	1.00	\$135.00
021-490-051	01	Residential Single-Family	1.00	\$135.00
021-490-052	01	Residential Single-Family	1.00	\$135.00
021-490-053	01	Residential Single-Family	1.00	\$135.00
021-490-054	01	Residential Single-Family	1.00	\$135.00
021-490-055	01	Residential Single-Family	1.00	\$135.00
021-490-056	01	Residential Single-Family	1.00	\$135.00
021-490-057	01	Residential Single-Family	1.00	\$135.00
021-490-058	01	Residential Single-Family	1.00	\$135.00
021-490-059	01	Residential Single-Family	1.00	\$135.00
021-490-060	01	Residential Single-Family	1.00	\$135.00
021-490-061	01	Residential Single-Family	1.00	\$135.00
021-490-062	01	Residential Single-Family	1.00	\$135.00
021-490-063	01	Residential Single-Family	1.00	\$135.00
021-510-001	01	Exempt	-	\$0.00
021-510-002	01	Residential Single-Family	1.00	\$135.00
021-510-003	01	Exempt	-	\$0.00
021-510-004	01	Residential Single-Family	1.00	\$135.00
021-510-005	01	Residential Single-Family	1.00	\$135.00
021-510-006	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-510-007	01	Exempt	-	\$0.00
021-510-008	01	Residential Single-Family	1.00	\$135.00
021-510-009	01	Residential Single-Family	1.00	\$135.00
021-510-010	01	Residential Single-Family	1.00	\$135.00
021-510-011	01	Residential Single-Family	1.00	\$135.00
021-510-012	01	Residential Single-Family	1.00	\$135.00
021-510-013	01	Residential Single-Family	1.00	\$135.00
021-510-014	01	Residential Single-Family	1.00	\$135.00
021-510-015	01	Residential Single-Family	1.00	\$135.00
021-510-016	01	Residential Single-Family	1.00	\$135.00
021-510-017	01	Residential Single-Family	1.00	\$135.00
021-510-018	01	Residential Single-Family	1.00	\$135.00
021-510-019	01	Residential Single-Family	1.00	\$135.00
021-510-020	01	Residential Single-Family	1.00	\$135.00
021-510-021	01	Exempt	-	\$0.00
021-510-022	01	Residential Single-Family	1.00	\$135.00
021-510-023	01	Residential Single-Family	1.00	\$135.00
021-510-024	01	Residential Single-Family	1.00	\$135.00
021-510-025	01	Residential Single-Family	1.00	\$135.00
021-510-026	01	Residential Single-Family	1.00	\$135.00
021-510-027	01	Residential Single-Family	1.00	\$135.00
021-510-028	01	Residential Single-Family	1.00	\$135.00
021-510-029	01	Residential Single-Family	1.00	\$135.00
021-510-030	01	Residential Single-Family	1.00	\$135.00
021-510-031	01	Residential Single-Family	1.00	\$135.00
021-510-033	01	Residential Single-Family	1.00	\$135.00
021-510-034	01	Residential Single-Family	1.00	\$135.00
021-510-035	01	Residential Single-Family	1.00	\$135.00
021-510-036	01	Residential Single-Family	1.00	\$135.00
021-510-037	01	Residential Single-Family	1.00	\$135.00
021-510-038	01	Residential Single-Family	1.00	\$135.00
021-510-039	01	Residential Single-Family	1.00	\$135.00
021-510-040	01	Residential Single-Family	1.00	\$135.00
021-510-041	01	Residential Single-Family	1.00	\$135.00
021-510-042	01	Exempt	-	\$0.00
021-510-043	01	Residential Single-Family	1.00	\$135.00
021-510-044	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-510-045	01	Residential Single-Family	1.00	\$135.00
021-510-046	01	Residential Single-Family	1.00	\$135.00
021-510-047	01	Residential Single-Family	1.00	\$135.00
021-510-048	01	Residential Single-Family	1.00	\$135.00
021-510-049	01	Residential Single-Family	1.00	\$135.00
021-510-050	01	Residential Single-Family	1.00	\$135.00
021-510-051	01	Residential Single-Family	1.00	\$135.00
021-510-052	01	Residential Single-Family	1.00	\$135.00
021-510-053	01	Residential Single-Family	1.00	\$135.00
021-510-054	01	Exempt	-	\$0.00
021-530-001	01	Residential Single-Family	1.00	\$135.00
021-530-002	01	Residential Single-Family	1.00	\$135.00
021-530-003	01	Residential Single-Family	1.00	\$135.00
021-530-004	01	Residential Single-Family	1.00	\$135.00
021-530-005	01	Residential Single-Family	1.00	\$135.00
021-530-006	01	Residential Single-Family	1.00	\$135.00
021-530-007	01	Exempt	-	\$0.00
021-530-008	01	Exempt	-	\$0.00
021-530-009	01	Residential Single-Family	1.00	\$135.00
021-530-010	01	Residential Single-Family	1.00	\$135.00
021-530-011	01	Residential Single-Family	1.00	\$135.00
021-530-012	01	Residential Single-Family	1.00	\$135.00
021-530-013	01	Residential Single-Family	1.00	\$135.00
021-530-015	01	Residential Single-Family	1.00	\$135.00
021-530-016	01	Residential Single-Family	1.00	\$135.00
021-530-017	01	Residential Single-Family	1.00	\$135.00
021-530-018	01	Residential Single-Family	1.00	\$135.00
021-530-019	01	Residential Single-Family	1.00	\$135.00
021-530-020	01	Residential Single-Family	1.00	\$135.00
021-530-021	01	Residential Single-Family	1.00	\$135.00
021-530-022	01	Residential Single-Family	1.00	\$135.00
021-530-023	01	Residential Single-Family	1.00	\$135.00
021-530-024	01	Residential Single-Family	1.00	\$135.00
021-530-025	01	Residential Single-Family	1.00	\$135.00
021-530-026	01	Residential Single-Family	1.00	\$135.00
021-530-027	01	Residential Single-Family	1.00	\$135.00
021-530-028	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-530-029	01	Residential Single-Family	1.00	\$135.00
021-530-030	01	Residential Single-Family	1.00	\$135.00
021-530-031	01	Residential Single-Family	1.00	\$135.00
021-530-032	01	Residential Single-Family	1.00	\$135.00
021-530-033	01	Residential Single-Family	1.00	\$135.00
021-530-034	01	Residential Single-Family	1.00	\$135.00
021-530-035	01	Residential Single-Family	1.00	\$135.00
021-530-036	01	Residential Single-Family	1.00	\$135.00
021-530-037	01	Residential Single-Family	1.00	\$135.00
021-580-001	01	Residential Single-Family	1.00	\$135.00
021-580-002	01	Residential Single-Family	1.00	\$135.00
021-580-003	01	Residential Single-Family	1.00	\$135.00
021-580-004	01	Residential Single-Family	1.00	\$135.00
021-580-005	01	Residential Single-Family	1.00	\$135.00
021-580-006	01	Residential Single-Family	1.00	\$135.00
021-580-007	01	Residential Single-Family	1.00	\$135.00
021-580-008	01	Residential Single-Family	1.00	\$135.00
021-580-009	01	Residential Single-Family	1.00	\$135.00
021-580-010	01	Residential Single-Family	1.00	\$135.00
021-580-011	01	Residential Single-Family	1.00	\$135.00
021-580-012	01	Residential Single-Family	1.00	\$135.00
021-580-013	01	Residential Single-Family	1.00	\$135.00
021-580-014	01	Residential Single-Family	1.00	\$135.00
021-580-015	01	Residential Single-Family	1.00	\$135.00
021-580-016	01	Residential Single-Family	1.00	\$135.00
021-580-017	01	Residential Single-Family	1.00	\$135.00
021-580-018	01	Residential Single-Family	1.00	\$135.00
021-580-019	01	Residential Single-Family	1.00	\$135.00
021-580-022	01	Residential Single-Family	1.00	\$135.00
021-580-023	01	Residential Single-Family	1.00	\$135.00
021-580-024	01	Residential Single-Family	1.00	\$135.00
021-580-025	01	Residential Single-Family	1.00	\$135.00
021-580-026	01	Residential Single-Family	1.00	\$135.00
021-580-027	01	Residential Single-Family	1.00	\$135.00
021-580-028	01	Residential Single-Family	1.00	\$135.00
021-580-029	01	Residential Single-Family	1.00	\$135.00
021-580-030	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-580-031	01	Residential Single-Family	1.00	\$135.00
021-580-033	01	Residential Single-Family	1.00	\$135.00
021-580-034	01	Residential Single-Family	1.00	\$135.00
021-580-035	01	Residential Single-Family	1.00	\$135.00
021-580-036	01	Residential Single-Family	1.00	\$135.00
021-580-037	01	Residential Single-Family	1.00	\$135.00
021-580-038	01	Residential Single-Family	1.00	\$135.00
021-580-039	01	Residential Single-Family	1.00	\$135.00
021-580-040	01	Residential Single-Family	1.00	\$135.00
021-580-041	01	Residential Single-Family	1.00	\$135.00
021-580-042	01	Residential Single-Family	1.00	\$135.00
021-580-043	01	Residential Single-Family	1.00	\$135.00
021-580-044	01	Residential Single-Family	1.00	\$135.00
021-580-045	01	Residential Single-Family	1.00	\$135.00
021-580-046	01	Residential Single-Family	1.00	\$135.00
021-580-047	01	Residential Single-Family	1.00	\$135.00
021-580-048	01	Exempt	-	\$0.00
021-580-049	01	Exempt	-	\$0.00
021-580-050	01	Residential Single-Family	1.00	\$135.00
021-580-051	01	Residential Single-Family	1.00	\$135.00
021-580-052	01	Residential Single-Family	1.00	\$135.00
021-580-053	01	Residential Single-Family	1.00	\$135.00
021-580-054	01	Residential Single-Family	1.00	\$135.00
021-580-055	01	Residential Single-Family	1.00	\$135.00
021-580-056	01	Residential Single-Family	1.00	\$135.00
021-580-057	01	Residential Single-Family	1.00	\$135.00
021-580-058	01	Residential Single-Family	1.00	\$135.00
021-580-059	01	Residential Single-Family	1.00	\$135.00
021-580-060	01	Residential Single-Family	1.00	\$135.00
021-580-061	01	Residential Single-Family	1.00	\$135.00
021-580-062	01	Residential Single-Family	1.00	\$135.00
021-580-063	01	Residential Single-Family	1.00	\$135.00
021-580-064	01	Residential Single-Family	1.00	\$135.00
021-600-001	01	Exempt	-	\$0.00
021-600-002	01	Residential Single-Family	1.00	\$135.00
021-600-003	01	Residential Single-Family	1.00	\$135.00
021-600-004	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-600-005	01	Residential Single-Family	1.00	\$135.00
021-600-006	01	Residential Single-Family	1.00	\$135.00
021-600-007	01	Residential Single-Family	1.00	\$135.00
021-600-008	01	Residential Single-Family	1.00	\$135.00
021-600-009	01	Residential Single-Family	1.00	\$135.00
021-600-010	01	Exempt	-	\$0.00
021-600-011	01	Exempt	-	\$0.00
021-600-012	01	Exempt	-	\$0.00
021-600-013	01	Residential Single-Family	1.00	\$135.00
021-600-014	01	Residential Single-Family	1.00	\$135.00
021-600-015	01	Residential Single-Family	1.00	\$135.00
021-600-016	01	Residential Single-Family	1.00	\$135.00
021-600-017	01	Residential Single-Family	1.00	\$135.00
021-600-018	01	Residential Single-Family	1.00	\$135.00
021-600-019	01	Residential Single-Family	1.00	\$135.00
021-600-020	01	Residential Single-Family	1.00	\$135.00
021-600-021	01	Exempt	-	\$0.00
021-600-022	01	Exempt	-	\$0.00
021-600-023	01	Residential Single-Family	1.00	\$135.00
021-600-024	01	Residential Single-Family	1.00	\$135.00
021-600-025	01	Residential Single-Family	1.00	\$135.00
021-600-026	01	Residential Single-Family	1.00	\$135.00
021-600-027	01	Residential Single-Family	1.00	\$135.00
021-600-028	01	Residential Single-Family	1.00	\$135.00
021-600-029	01	Residential Single-Family	1.00	\$135.00
021-600-030	01	Residential Single-Family	1.00	\$135.00
021-600-031	01	Residential Single-Family	1.00	\$135.00
021-600-032	01	Residential Single-Family	1.00	\$135.00
021-600-033	01	Residential Single-Family	1.00	\$135.00
021-600-034	01	Residential Single-Family	1.00	\$135.00
021-600-035	01	Residential Single-Family	1.00	\$135.00
021-600-036	01	Residential Single-Family	1.00	\$135.00
021-600-037	01	Residential Single-Family	1.00	\$135.00
021-600-038	01	Residential Single-Family	1.00	\$135.00
021-600-039	01	Residential Single-Family	1.00	\$135.00
021-600-040	01	Residential Single-Family	1.00	\$135.00
021-600-041	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-600-042	01	Residential Single-Family	1.00	\$135.00
021-600-043	01	Residential Single-Family	1.00	\$135.00
021-600-044	01	Residential Single-Family	1.00	\$135.00
021-600-045	01	Residential Single-Family	1.00	\$135.00
021-600-046	01	Residential Single-Family	1.00	\$135.00
021-600-047	01	Residential Single-Family	1.00	\$135.00
021-600-048	01	Residential Single-Family	1.00	\$135.00
021-600-049	01	Residential Single-Family	1.00	\$135.00
021-600-050	01	Residential Single-Family	1.00	\$135.00
021-600-051	01	Residential Single-Family	1.00	\$135.00
021-600-052	01	Residential Single-Family	1.00	\$135.00
021-600-053	01	Residential Single-Family	1.00	\$135.00
021-600-054	01	Residential Single-Family	1.00	\$135.00
021-600-055	01	Residential Single-Family	1.00	\$135.00
021-600-056	01	Residential Single-Family	1.00	\$135.00
021-600-057	01	Residential Single-Family	1.00	\$135.00
021-600-058	01	Residential Single-Family	1.00	\$135.00
021-600-059	01	Residential Single-Family	1.00	\$135.00
021-600-060	01	Residential Single-Family	1.00	\$135.00
021-600-061	01	Residential Single-Family	1.00	\$135.00
021-600-062	01	Exempt	-	\$0.00
021-600-063	01	Exempt	-	\$0.00
021-600-064	01	Residential Single-Family	1.00	\$135.00
021-600-065	01	Residential Single-Family	1.00	\$135.00
021-600-066	01	Residential Single-Family	1.00	\$135.00
021-600-067	01	Residential Single-Family	1.00	\$135.00
021-600-068	01	Residential Single-Family	1.00	\$135.00
021-600-069	01	Residential Single-Family	1.00	\$135.00
021-600-070	01	Residential Single-Family	1.00	\$135.00
021-600-071	01	Residential Single-Family	1.00	\$135.00
021-600-072	01	Residential Single-Family	1.00	\$135.00
021-600-073	01	Residential Single-Family	1.00	\$135.00
021-600-074	01	Residential Single-Family	1.00	\$135.00
021-600-075	01	Residential Single-Family	1.00	\$135.00
021-600-076	01	Residential Single-Family	1.00	\$135.00
021-600-077	01	Residential Single-Family	1.00	\$135.00
021-600-078	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-600-079	01	Residential Single-Family	1.00	\$135.00
021-600-080	01	Residential Single-Family	1.00	\$135.00
021-600-081	01	Residential Single-Family	1.00	\$135.00
021-600-082	01	Residential Single-Family	1.00	\$135.00
021-600-083	01	Residential Single-Family	1.00	\$135.00
021-600-084	01	Residential Single-Family	1.00	\$135.00
021-600-085	01	Residential Single-Family	1.00	\$135.00
021-600-086	01	Residential Single-Family	1.00	\$135.00
021-600-087	01	Residential Single-Family	1.00	\$135.00
021-600-088	01	Residential Single-Family	1.00	\$135.00
021-600-089	01	Residential Single-Family	1.00	\$135.00
021-600-090	01	Residential Single-Family	1.00	\$135.00
021-610-001	01	Residential Single-Family	1.00	\$135.00
021-610-002	01	Residential Single-Family	1.00	\$135.00
021-610-003	01	Residential Single-Family	1.00	\$135.00
021-610-004	01	Residential Single-Family	1.00	\$135.00
021-610-005	01	Residential Single-Family	1.00	\$135.00
021-610-006	01	Residential Single-Family	1.00	\$135.00
021-610-007	01	Residential Single-Family	1.00	\$135.00
021-610-008	01	Residential Single-Family	1.00	\$135.00
021-610-009	01	Residential Single-Family	1.00	\$135.00
021-610-010	01	Residential Single-Family	1.00	\$135.00
021-610-011	01	Residential Single-Family	1.00	\$135.00
021-610-012	01	Residential Single-Family	1.00	\$135.00
021-610-013	01	Residential Single-Family	1.00	\$135.00
021-610-014	01	Residential Single-Family	1.00	\$135.00
021-610-015	01	Exempt	-	\$0.00
021-610-016	01	Residential Single-Family	1.00	\$135.00
021-610-017	01	Residential Single-Family	1.00	\$135.00
021-610-018	01	Residential Single-Family	1.00	\$135.00
021-610-019	01	Residential Single-Family	1.00	\$135.00
021-610-020	01	Residential Single-Family	1.00	\$135.00
021-610-021	01	Residential Single-Family	1.00	\$135.00
021-610-022	01	Residential Single-Family	1.00	\$135.00
021-610-023	01	Residential Single-Family	1.00	\$135.00
021-610-024	01	Residential Single-Family	1.00	\$135.00
021-610-025	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-610-026	01	Residential Single-Family	1.00	\$135.00
021-610-027	01	Residential Single-Family	1.00	\$135.00
021-610-028	01	Residential Single-Family	1.00	\$135.00
021-610-029	01	Residential Single-Family	1.00	\$135.00
021-610-030	01	Residential Single-Family	1.00	\$135.00
021-610-031	01	Residential Single-Family	1.00	\$135.00
021-610-032	01	Residential Single-Family	1.00	\$135.00
021-610-033	01	Residential Single-Family	1.00	\$135.00
021-610-034	01	Residential Single-Family	1.00	\$135.00
021-610-035	01	Residential Single-Family	1.00	\$135.00
021-610-036	01	Exempt	-	\$0.00
021-610-037	01	Residential Single-Family	1.00	\$135.00
021-610-038	01	Residential Single-Family	1.00	\$135.00
021-610-039	01	Residential Single-Family	1.00	\$135.00
021-610-040	01	Residential Single-Family	1.00	\$135.00
021-610-041	01	Residential Single-Family	1.00	\$135.00
021-610-042	01	Residential Single-Family	1.00	\$135.00
021-610-043	01	Residential Single-Family	1.00	\$135.00
021-610-044	01	Residential Single-Family	1.00	\$135.00
021-610-045	01	Residential Single-Family	1.00	\$135.00
021-610-046	01	Residential Single-Family	1.00	\$135.00
021-610-047	01	Residential Single-Family	1.00	\$135.00
021-610-048	01	Residential Single-Family	1.00	\$135.00
021-610-049	01	Residential Single-Family	1.00	\$135.00
021-610-050	01	Residential Single-Family	1.00	\$135.00
021-610-051	01	Residential Single-Family	1.00	\$135.00
021-610-052	01	Residential Single-Family	1.00	\$135.00
021-610-053	01	Residential Single-Family	1.00	\$135.00
021-610-054	01	Residential Single-Family	1.00	\$135.00
021-610-055	01	Exempt	-	\$0.00
Totals			689.15	\$93,034.55

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-330-001	03	Residential Single-Family	1.00	\$47.22
023-330-002	03	Residential Single-Family	1.00	\$47.22
023-330-003	03	Residential Single-Family	1.00	\$47.22
023-330-004	03	Residential Single-Family	1.00	\$47.22
023-330-005	03	Residential Single-Family	1.00	\$47.22
023-330-006	03	Residential Single-Family	1.00	\$47.22
023-330-007	03	Residential Single-Family	1.00	\$47.22
023-330-008	03	Residential Single-Family	1.00	\$47.22
023-330-009	03	Residential Single-Family	1.00	\$47.22
023-330-010	03	Residential Single-Family	1.00	\$47.22
023-330-011	03	Residential Single-Family	1.00	\$47.22
023-330-012	03	Residential Single-Family	1.00	\$47.22
023-330-013	03	Residential Single-Family	1.00	\$47.22
023-330-014	03	Residential Single-Family	1.00	\$47.22
023-330-015	03	Residential Single-Family	1.00	\$47.22
023-330-016	03	Residential Single-Family	1.00	\$47.22
023-330-017	03	Residential Single-Family	1.00	\$47.22
023-330-018	03	Residential Single-Family	1.00	\$47.22
023-330-019	03	Residential Single-Family	1.00	\$47.22
023-330-020	03	Residential Single-Family	1.00	\$47.22
023-330-021	03	Residential Single-Family	1.00	\$47.22
023-330-022	03	Residential Single-Family	1.00	\$47.22
023-330-023	03	Residential Single-Family	1.00	\$47.22
023-330-024	03	Residential Single-Family	1.00	\$47.22
023-330-025	03	Residential Single-Family	1.00	\$47.22
023-330-026	03	Residential Single-Family	1.00	\$47.22
023-330-027	03	Residential Single-Family	1.00	\$47.22
023-330-028	03	Residential Single-Family	1.00	\$47.22
023-330-029	03	Residential Single-Family	1.00	\$47.22
023-330-030	03	Residential Single-Family	1.00	\$47.22
023-330-031	03	Residential Single-Family	1.00	\$47.22
023-330-032	03	Residential Single-Family	1.00	\$47.22
023-330-033	03	Residential Single-Family	1.00	\$47.22
023-330-034	03	Residential Single-Family	1.00	\$47.22
023-330-035	03	Residential Single-Family	1.00	\$47.22
023-330-036	03	Residential Single-Family	1.00	\$47.22
023-330-037	03	Residential Single-Family	1.00	\$47.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-330-038	03	Residential Single-Family	1.00	\$47.22
023-330-039	03	Residential Single-Family	1.00	\$47.22
023-330-040	03	Residential Single-Family	1.00	\$47.22
023-330-041	03	Residential Single-Family	1.00	\$47.22
023-330-042	03	Residential Single-Family	1.00	\$47.22
023-330-043	03	Residential Single-Family	1.00	\$47.22
023-330-044	03	Residential Single-Family	1.00	\$47.22
023-330-045	03	Residential Single-Family	1.00	\$47.22
023-330-046	03	Residential Single-Family	1.00	\$47.22
023-330-047	03	Residential Single-Family	1.00	\$47.22
023-330-048	03	Residential Single-Family	1.00	\$47.22
023-330-049	03	Residential Single-Family	1.00	\$47.22
023-330-050	03	Residential Single-Family	1.00	\$47.22
023-330-051	03	Residential Single-Family	1.00	\$47.22
023-330-052	03	Residential Single-Family	1.00	\$47.22
023-330-053	03	Residential Single-Family	1.00	\$47.22
023-330-054	03	Residential Single-Family	1.00	\$47.22
023-330-055	03	Residential Single-Family	1.00	\$47.22
023-330-056	03	Residential Single-Family	1.00	\$47.22
023-330-057	03	Residential Single-Family	1.00	\$47.22
023-330-058	03	Residential Single-Family	1.00	\$47.22
023-330-059	03	Residential Single-Family	1.00	\$47.22
023-330-060	03	Residential Single-Family	1.00	\$47.22
023-330-061	03	Residential Single-Family	1.00	\$47.22
023-330-062	03	Residential Single-Family	1.00	\$47.22
023-330-063	03	Residential Single-Family	1.00	\$47.22
023-330-064	03	Residential Single-Family	1.00	\$47.22
023-330-065	03	Residential Single-Family	1.00	\$47.22
023-330-066	03	Residential Single-Family	1.00	\$47.22
023-330-067	03	Residential Single-Family	1.00	\$47.22
023-330-068	03	Residential Single-Family	1.00	\$47.22
023-330-069	03	Residential Single-Family	1.00	\$47.22
023-330-070	03	Residential Single-Family	1.00	\$47.22
023-330-071	03	Residential Single-Family	1.00	\$47.22
023-330-072	03	Residential Single-Family	1.00	\$47.22
023-330-073	03	Residential Single-Family	1.00	\$47.22
023-330-074	03	Residential Single-Family	1.00	\$47.22
023-330-075	03	Residential Single-Family	1.00	\$47.22
023-330-076	03	Residential Single-Family	1.00	\$47.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-330-077	03	Residential Single-Family	1.00	\$47.22
023-330-078	03	Residential Single-Family	1.00	\$47.22
023-330-079	03	Residential Single-Family	1.00	\$47.22
023-330-080	03	Residential Single-Family	1.00	\$47.22
023-330-081	03	Residential Single-Family	1.00	\$47.22
023-330-082	03	Residential Single-Family	1.00	\$47.22
023-330-083	03	Residential Single-Family	1.00	\$47.22
023-330-084	03	Residential Single-Family	1.00	\$47.22
023-330-085	03	Residential Single-Family	1.00	\$47.22
023-330-086	03	Residential Single-Family	1.00	\$47.22
023-330-087	03	Residential Single-Family	1.00	\$47.22
023-330-088	03	Residential Single-Family	1.00	\$47.22
023-330-089	03	Residential Single-Family	1.00	\$47.22
023-330-090	03	Residential Single-Family	1.00	\$47.22
023-330-091	03	Residential Single-Family	1.00	\$47.22
023-330-092	03	Residential Single-Family	1.00	\$47.22
023-330-093	03	Residential Single-Family	1.00	\$47.22
023-330-094	03	Residential Single-Family	1.00	\$47.22
023-330-095	03	Residential Single-Family	1.00	\$47.22
023-340-001	03	Exempt	-	\$0.00
023-340-002	03	Exempt	-	\$0.00
023-340-003	03	Residential Single-Family	1.00	\$47.22
023-340-004	03	Residential Single-Family	1.00	\$47.22
023-340-005	03	Residential Single-Family	1.00	\$47.22
023-340-006	03	Residential Single-Family	1.00	\$47.22
023-340-007	03	Residential Single-Family	1.00	\$47.22
023-340-008	03	Residential Single-Family	1.00	\$47.22
023-340-009	03	Residential Single-Family	1.00	\$47.22
023-340-010	03	Residential Single-Family	1.00	\$47.22
023-340-011	03	Residential Single-Family	1.00	\$47.22
023-340-012	03	Residential Single-Family	1.00	\$47.22
023-340-013	03	Residential Single-Family	1.00	\$47.22
023-340-014	03	Residential Single-Family	1.00	\$47.22
023-340-015	03	Residential Single-Family	1.00	\$47.22
023-340-016	03	Residential Single-Family	1.00	\$47.22
023-340-017	03	Residential Single-Family	1.00	\$47.22
023-340-018	03	Residential Single-Family	1.00	\$47.22
023-340-019	03	Residential Single-Family	1.00	\$47.22
023-340-020	03	Residential Single-Family	1.00	\$47.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-340-021	03	Residential Single-Family	1.00	\$47.22
023-340-022	03	Residential Single-Family	1.00	\$47.22
023-340-023	03	Residential Single-Family	1.00	\$47.22
023-340-024	03	Residential Single-Family	1.00	\$47.22
023-350-003	03	Residential Single-Family	1.00	\$47.22
023-350-004	03	Residential Single-Family	1.00	\$47.22
023-350-005	03	Residential Single-Family	1.00	\$47.22
023-350-006	03	Residential Single-Family	1.00	\$47.22
023-350-007	03	Residential Single-Family	1.00	\$47.22
023-350-008	03	Residential Single-Family	1.00	\$47.22
023-350-009	03	Residential Single-Family	1.00	\$47.22
023-350-010	03	Residential Single-Family	1.00	\$47.22
023-350-011	03	Residential Single-Family	1.00	\$47.22
023-350-012	03	Residential Single-Family	1.00	\$47.22
023-350-013	03	Residential Single-Family	1.00	\$47.22
023-350-014	03	Residential Single-Family	1.00	\$47.22
023-350-015	03	Residential Single-Family	1.00	\$47.22
023-350-016	03	Residential Single-Family	1.00	\$47.22
023-350-017	03	Residential Single-Family	1.00	\$47.22
023-350-018	03	Residential Single-Family	1.00	\$47.22
023-350-019	03	Residential Single-Family	1.00	\$47.22
023-350-020	03	Residential Single-Family	1.00	\$47.22
023-350-021	03	Residential Single-Family	1.00	\$47.22
023-350-022	03	Residential Single-Family	1.00	\$47.22
023-350-023	03	Residential Single-Family	1.00	\$47.22
023-350-024	03	Exempt	-	\$0.00
023-350-028	03	Residential Single-Family	1.00	\$47.22
023-350-029	03	Residential Single-Family	1.00	\$47.22
023-350-030	03	Residential Single-Family	1.00	\$47.22
023-350-031	03	Residential Single-Family	1.00	\$47.22
023-350-032	03	Residential Single-Family	1.00	\$47.22
023-350-033	03	Residential Single-Family	1.00	\$47.22
023-350-034	03	Residential Single-Family	1.00	\$47.22
023-350-035	03	Residential Single-Family	1.00	\$47.22
023-350-036	03	Residential Single-Family	1.00	\$47.22
023-350-037	03	Residential Single-Family	1.00	\$47.22
023-350-038	03	Residential Single-Family	1.00	\$47.22
023-350-039	03	Residential Single-Family	1.00	\$47.22
023-350-040	03	Residential Single-Family	1.00	\$47.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-350-041	03	Residential Single-Family	1.00	\$47.22
023-350-042	03	Residential Single-Family	1.00	\$47.22
023-350-043	03	Residential Single-Family	1.00	\$47.22
023-350-045	03	Exempt	-	\$0.00
023-350-046	03	Residential Single-Family	1.00	\$47.22
023-350-047	03	Residential Single-Family	1.00	\$47.22
023-350-048	03	Residential Single-Family	1.00	\$47.22
023-350-049	03	Residential Single-Family	1.00	\$47.22
023-350-050	03	Residential Single-Family	1.00	\$47.22
023-350-051	03	Residential Single-Family	1.00	\$47.22
023-350-052	03	Residential Single-Family	1.00	\$47.22
023-350-053	03	Residential Single-Family	1.00	\$47.22
023-350-054	03	Residential Single-Family	1.00	\$47.22
023-350-055	03	Residential Single-Family	1.00	\$47.22
023-350-056	03	Residential Single-Family	1.00	\$47.22
023-350-057	03	Residential Single-Family	1.00	\$47.22
023-350-058	03	Residential Single-Family	1.00	\$47.22
023-350-059	03	Residential Single-Family	1.00	\$47.22
023-350-060	03	Residential Single-Family	1.00	\$47.22
023-350-061	03	Residential Single-Family	1.00	\$47.22
023-350-062	03	Residential Single-Family	1.00	\$47.22
023-350-063	03	Residential Single-Family	1.00	\$47.22
023-350-064	03	Residential Single-Family	1.00	\$47.22
023-350-065	03	Residential Single-Family	1.00	\$47.22
023-350-066	03	Residential Single-Family	1.00	\$47.22
023-350-067	03	Residential Single-Family	1.00	\$47.22
023-350-068	03	Residential Single-Family	1.00	\$47.22
023-350-069	03	Residential Single-Family	1.00	\$47.22
023-350-070	03	Residential Single-Family	1.00	\$47.22
023-350-071	03	Residential Single-Family	1.00	\$47.22
023-350-072	03	Residential Single-Family	1.00	\$47.22
023-350-073	03	Exempt	-	\$0.00
023-350-077	03	Residential Single-Family	1.00	\$47.22
023-530-001	03	Residential Single-Family	1.00	\$47.22
023-530-002	03	Residential Single-Family	1.00	\$47.22
023-530-003	03	Residential Single-Family	1.00	\$47.22
023-530-004	03	Residential Single-Family	1.00	\$47.22
023-530-005	03	Residential Single-Family	1.00	\$47.22
023-530-006	03	Residential Single-Family	1.00	\$47.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-530-007	03	Residential Single-Family	1.00	\$47.22
023-530-008	03	Residential Single-Family	1.00	\$47.22
023-530-009	03	Residential Single-Family	1.00	\$47.22
023-530-010	03	Residential Single-Family	1.00	\$47.22
023-530-011	03	Residential Single-Family	1.00	\$47.22
023-530-012	03	Residential Single-Family	1.00	\$47.22
023-530-013	03	Residential Single-Family	1.00	\$47.22
023-530-014	03	Residential Single-Family	1.00	\$47.22
023-530-015	03	Residential Single-Family	1.00	\$47.22
023-530-016	03	Residential Single-Family	1.00	\$47.22
023-530-017	03	Residential Single-Family	1.00	\$47.22
023-530-018	03	Residential Single-Family	1.00	\$47.22
023-530-019	03	Residential Single-Family	1.00	\$47.22
023-530-020	03	Residential Single-Family	1.00	\$47.22
023-530-021	03	Residential Single-Family	1.00	\$47.22
023-530-022	03	Residential Single-Family	1.00	\$47.22
023-530-023	03	Residential Single-Family	1.00	\$47.22
023-530-024	03	Residential Single-Family	1.00	\$47.22
023-530-025	03	Residential Single-Family	1.00	\$47.22
023-530-026	03	Residential Single-Family	1.00	\$47.22
023-570-001	03	Residential Single-Family	1.00	\$47.22
023-570-002	03	Residential Single-Family	1.00	\$47.22
023-570-003	03	Residential Single-Family	1.00	\$47.22
023-570-004	03	Residential Single-Family	1.00	\$47.22
023-570-005	03	Residential Single-Family	1.00	\$47.22
023-570-006	03	Residential Single-Family	1.00	\$47.22
023-570-007	03	Residential Single-Family	1.00	\$47.22
023-570-008	03	Residential Single-Family	1.00	\$47.22
023-570-009	03	Residential Single-Family	1.00	\$47.22
023-570-010	03	Residential Single-Family	1.00	\$47.22
023-580-001	03	Residential Single-Family	1.00	\$47.22
023-580-002	03	Residential Single-Family	1.00	\$47.22
023-580-003	03	Residential Single-Family	1.00	\$47.22
023-580-004	03	Residential Single-Family	1.00	\$47.22
023-580-005	03	Residential Single-Family	1.00	\$47.22
023-580-006	03	Residential Single-Family	1.00	\$47.22
023-580-007	03	Residential Single-Family	1.00	\$47.22
023-580-008	03	Residential Single-Family	1.00	\$47.22
023-580-009	03	Residential Single-Family	1.00	\$47.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-580-010	03	Residential Single-Family	1.00	\$47.22
023-580-011	03	Residential Single-Family	1.00	\$47.22
023-580-012	03	Residential Single-Family	1.00	\$47.22
023-580-013	03	Residential Single-Family	1.00	\$47.22
023-580-014	03	Residential Single-Family	1.00	\$47.22
023-580-015	03	Residential Single-Family	1.00	\$47.22
023-580-016	03	Residential Single-Family	1.00	\$47.22
023-580-017	03	Residential Single-Family	1.00	\$47.22
023-580-018	03	Residential Single-Family	1.00	\$47.22
023-580-019	03	Residential Single-Family	1.00	\$47.22
023-580-020	03	Residential Single-Family	1.00	\$47.22
023-580-021	03	Residential Single-Family	1.00	\$47.22
023-580-022	03	Residential Single-Family	1.00	\$47.22
023-580-023	03	Residential Single-Family	1.00	\$47.22
023-580-024	03	Residential Single-Family	1.00	\$47.22
023-580-025	03	Residential Single-Family	1.00	\$47.22
023-580-026	03	Residential Single-Family	1.00	\$47.22
023-580-027	03	Residential Single-Family	1.00	\$47.22
023-580-028	03	Residential Single-Family	1.00	\$47.22
023-580-029	03	Residential Single-Family	1.00	\$47.22
023-580-030	03	Residential Single-Family	1.00	\$47.22
023-580-031	03	Residential Single-Family	1.00	\$47.22
023-580-032	03	Residential Single-Family	1.00	\$47.22
023-580-033	03	Residential Single-Family	1.00	\$47.22
023-580-034	03	Residential Single-Family	1.00	\$47.22
023-580-035	03	Residential Single-Family	1.00	\$47.22
023-580-036	03	Residential Single-Family	1.00	\$47.22
023-580-037	03	Residential Single-Family	1.00	\$47.22
023-580-038	03	Residential Single-Family	1.00	\$47.22
023-580-039	03	Residential Single-Family	1.00	\$47.22
023-580-040	03	Residential Single-Family	1.00	\$47.22
023-580-041	03	Residential Single-Family	1.00	\$47.22
023-580-042	03	Residential Single-Family	1.00	\$47.22
023-580-043	03	Residential Single-Family	1.00	\$47.22
023-580-044	03	Residential Single-Family	1.00	\$47.22
023-580-045	03	Residential Single-Family	1.00	\$47.22
023-580-046	03	Residential Single-Family	1.00	\$47.22
023-580-047	03	Residential Single-Family	1.00	\$47.22
023-580-048	03	Residential Single-Family	1.00	\$47.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-580-049	03	Residential Single-Family	1.00	\$47.22
023-580-050	03	Residential Single-Family	1.00	\$47.22
023-580-051	03	Residential Single-Family	1.00	\$47.22
023-580-052	03	Residential Single-Family	1.00	\$47.22
023-590-003	03	Residential Multi-Family	4.00	\$188.88
023-590-004	03	Residential Multi-Family	4.00	\$188.88
023-590-005	03	Residential Multi-Family	4.00	\$188.88
023-590-006	03	Residential Multi-Family	4.00	\$188.88
023-590-007	03	Residential Multi-Family	4.00	\$188.88
023-590-008	03	Residential Multi-Family	4.00	\$188.88
023-590-009	03	Residential Multi-Family	4.00	\$188.88
023-590-010	03	Residential Multi-Family	4.00	\$188.88
023-590-011	03	Residential Multi-Family	4.00	\$188.88
023-590-012	03	Residential Vacant Lot	1.00	\$47.22
023-590-013	03	Residential Vacant Lot	1.00	\$47.22
023-590-014	03	Residential Vacant Lot	1.00	\$47.22
023-590-015	03	Residential Vacant Lot	1.00	\$47.22
023-590-016	03	Residential Vacant Lot	1.00	\$47.22
023-590-017	03	Residential Vacant Lot	1.00	\$47.22
023-590-018	03	Residential Vacant Lot	1.00	\$47.22
023-590-019	03	Residential Vacant Lot	1.00	\$47.22
023-590-020	03	Residential Vacant Lot	1.00	\$47.22
023-590-021	03	Residential Multi-Family	4.00	\$188.88
Totals			319.00	\$15,063.18

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-360-018	05	Exempt	-	\$0.00
021-360-019	05	Residential Single-Family	1.00	\$62.32
021-360-020	05	Residential Single-Family	1.00	\$62.32
021-360-021	05	Residential Single-Family	1.00	\$62.32
021-360-022	05	Residential Single-Family	1.00	\$62.32
021-360-023	05	Residential Single-Family	1.00	\$62.32
021-360-024	05	Residential Single-Family	1.00	\$62.32
021-360-027	05	Residential Single-Family	1.00	\$62.32
021-360-028	05	Residential Single-Family	1.00	\$62.32
021-360-029	05	Residential Single-Family	1.00	\$62.32
021-360-030	05	Residential Single-Family	1.00	\$62.32
021-360-031	05	Residential Single-Family	1.00	\$62.32
021-360-032	05	Residential Single-Family	1.00	\$62.32
021-360-033	05	Residential Single-Family	1.00	\$62.32
021-360-034	05	Residential Single-Family	1.00	\$62.32
021-360-035	05	Residential Single-Family	1.00	\$62.32
021-360-036	05	Residential Single-Family	1.00	\$62.32
021-360-037	05	Residential Single-Family	1.00	\$62.32
021-360-038	05	Residential Single-Family	1.00	\$62.32
021-360-039	05	Residential Single-Family	1.00	\$62.32
021-360-040	05	Residential Single-Family	1.00	\$62.32
021-360-041	05	Residential Single-Family	1.00	\$62.32
021-360-042	05	Exempt	-	\$0.00
021-360-043	05	Residential Single-Family	1.00	\$62.32
021-360-044	05	Residential Single-Family	1.00	\$62.32
021-360-045	05	Residential Single-Family	1.00	\$62.32
021-360-046	05	Residential Single-Family	1.00	\$62.32
021-360-047	05	Residential Single-Family	1.00	\$62.32
021-360-048	05	Residential Single-Family	1.00	\$62.32
021-360-049	05	Residential Single-Family	1.00	\$62.32
021-360-050	05	Residential Single-Family	1.00	\$62.32
021-360-051	05	Exempt	-	\$0.00
Totals			29.00	\$1,807.28

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-050-001	06	Exempt	-	\$0.00
023-050-002	06	Residential Single-Family	1.00	\$15.78
023-050-003	06	Residential Single-Family	1.00	\$15.78
023-050-004	06	Residential Single-Family	1.00	\$15.78
023-050-005	06	Residential Single-Family	1.00	\$15.78
023-050-006	06	Residential Single-Family	1.00	\$15.78
023-050-007	06	Residential Single-Family	1.00	\$15.78
023-050-008	06	Residential Single-Family	1.00	\$15.78
023-050-009	06	Residential Single-Family	1.00	\$15.78
023-050-010	06	Residential Single-Family	1.00	\$15.78
023-050-011	06	Residential Single-Family	1.00	\$15.78
023-050-012	06	Residential Single-Family	1.00	\$15.78
023-050-013	06	Residential Single-Family	1.00	\$15.78
023-050-014	06	Residential Single-Family	1.00	\$15.78
023-050-015	06	Residential Single-Family	1.00	\$15.78
023-050-016	06	Residential Single-Family	1.00	\$15.78
023-050-017	06	Residential Single-Family	1.00	\$15.78
023-050-018	06	Residential Single-Family	1.00	\$15.78
023-050-019	06	Residential Single-Family	1.00	\$15.78
023-050-020	06	Residential Single-Family	1.00	\$15.78
023-050-021	06	Residential Single-Family	1.00	\$15.78
023-050-022	06	Residential Single-Family	1.00	\$15.78
023-050-023	06	Residential Single-Family	1.00	\$15.78
023-050-024	06	Residential Single-Family	1.00	\$15.78
023-050-025	06	Residential Single-Family	1.00	\$15.78
023-050-026	06	Residential Single-Family	1.00	\$15.78
023-050-027	06	Residential Single-Family	1.00	\$15.78
023-050-028	06	Residential Single-Family	1.00	\$15.78
023-050-029	06	Residential Single-Family	1.00	\$15.78
023-050-030	06	Residential Single-Family	1.00	\$15.78
023-060-001	06	Residential Single-Family	1.00	\$15.78
023-060-002	06	Residential Single-Family	1.00	\$15.78
023-060-003	06	Residential Single-Family	1.00	\$15.78
023-060-004	06	Residential Single-Family	1.00	\$15.78
023-060-005	06	Residential Single-Family	1.00	\$15.78
023-060-006	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-060-007	06	Residential Single-Family	1.00	\$15.78
023-060-008	06	Residential Single-Family	1.00	\$15.78
023-060-009	06	Residential Single-Family	1.00	\$15.78
023-060-010	06	Residential Single-Family	1.00	\$15.78
023-060-011	06	Residential Single-Family	1.00	\$15.78
023-060-012	06	Residential Single-Family	1.00	\$15.78
023-060-013	06	Residential Single-Family	1.00	\$15.78
023-060-014	06	Residential Single-Family	1.00	\$15.78
023-060-015	06	Residential Single-Family	1.00	\$15.78
023-060-016	06	Residential Single-Family	1.00	\$15.78
023-060-017	06	Residential Single-Family	1.00	\$15.78
023-060-018	06	Residential Single-Family	1.00	\$15.78
023-060-019	06	Residential Single-Family	1.00	\$15.78
023-060-020	06	Residential Single-Family	1.00	\$15.78
023-060-021	06	Residential Single-Family	1.00	\$15.78
023-060-022	06	Residential Single-Family	1.00	\$15.78
023-060-023	06	Residential Single-Family	1.00	\$15.78
023-060-024	06	Residential Single-Family	1.00	\$15.78
023-060-025	06	Residential Single-Family	1.00	\$15.78
023-060-026	06	Residential Single-Family	1.00	\$15.78
023-060-027	06	Residential Single-Family	1.00	\$15.78
023-060-028	06	Residential Single-Family	1.00	\$15.78
023-060-029	06	Residential Single-Family	1.00	\$15.78
023-060-030	06	Residential Single-Family	1.00	\$15.78
023-060-031	06	Residential Single-Family	1.00	\$15.78
023-060-032	06	Residential Single-Family	1.00	\$15.78
023-060-033	06	Residential Single-Family	1.00	\$15.78
023-060-034	06	Residential Single-Family	1.00	\$15.78
023-060-035	06	Residential Single-Family	1.00	\$15.78
023-060-036	06	Residential Single-Family	1.00	\$15.78
023-060-037	06	Residential Single-Family	1.00	\$15.78
023-060-038	06	Residential Single-Family	1.00	\$15.78
023-060-039	06	Residential Single-Family	1.00	\$15.78
023-060-040	06	Residential Single-Family	1.00	\$15.78
023-060-041	06	Residential Single-Family	1.00	\$15.78
023-060-042	06	Residential Single-Family	1.00	\$15.78
023-060-043	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-060-044	06	Residential Single-Family	1.00	\$15.78
023-060-045	06	Residential Single-Family	1.00	\$15.78
023-060-046	06	Residential Single-Family	1.00	\$15.78
023-070-002	06	Residential Single-Family	1.00	\$15.78
023-070-003	06	Residential Single-Family	1.00	\$15.78
023-070-004	06	Residential Single-Family	1.00	\$15.78
023-070-005	06	Residential Single-Family	1.00	\$15.78
023-070-006	06	Residential Single-Family	1.00	\$15.78
023-070-007	06	Residential Single-Family	1.00	\$15.78
023-070-008	06	Residential Single-Family	1.00	\$15.78
023-070-009	06	Residential Single-Family	1.00	\$15.78
023-070-010	06	Residential Single-Family	1.00	\$15.78
023-070-011	06	Residential Single-Family	1.00	\$15.78
023-070-012	06	Residential Single-Family	1.00	\$15.78
023-070-013	06	Residential Single-Family	1.00	\$15.78
023-070-014	06	Residential Single-Family	1.00	\$15.78
023-070-015	06	Residential Single-Family	1.00	\$15.78
023-070-016	06	Residential Single-Family	1.00	\$15.78
023-070-017	06	Residential Single-Family	1.00	\$15.78
023-070-018	06	Residential Single-Family	1.00	\$15.78
023-070-019	06	Residential Single-Family	1.00	\$15.78
023-070-020	06	Residential Single-Family	1.00	\$15.78
023-070-021	06	Residential Single-Family	1.00	\$15.78
023-070-022	06	Residential Single-Family	1.00	\$15.78
023-070-023	06	Residential Single-Family	1.00	\$15.78
023-070-024	06	Residential Single-Family	1.00	\$15.78
023-070-025	06	Residential Single-Family	1.00	\$15.78
023-070-026	06	Residential Single-Family	1.00	\$15.78
023-070-027	06	Residential Single-Family	1.00	\$15.78
023-070-028	06	Residential Single-Family	1.00	\$15.78
023-070-029	06	Residential Single-Family	1.00	\$15.78
023-070-030	06	Residential Single-Family	1.00	\$15.78
023-070-031	06	Residential Single-Family	1.00	\$15.78
023-070-032	06	Residential Single-Family	1.00	\$15.78
023-070-033	06	Residential Single-Family	1.00	\$15.78
023-070-034	06	Residential Single-Family	1.00	\$15.78
023-070-035	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-070-036	06	Residential Single-Family	1.00	\$15.78
023-070-037	06	Residential Single-Family	1.00	\$15.78
023-070-038	06	Residential Single-Family	1.00	\$15.78
023-070-039	06	Residential Single-Family	1.00	\$15.78
023-070-040	06	Residential Single-Family	1.00	\$15.78
023-070-041	06	Residential Single-Family	1.00	\$15.78
023-070-042	06	Residential Single-Family	1.00	\$15.78
023-070-043	06	Residential Single-Family	1.00	\$15.78
023-070-044	06	Residential Single-Family	1.00	\$15.78
023-070-045	06	Residential Single-Family	1.00	\$15.78
023-070-046	06	Residential Single-Family	1.00	\$15.78
023-070-047	06	Residential Single-Family	1.00	\$15.78
023-070-048	06	Residential Single-Family	1.00	\$15.78
023-070-049	06	Residential Single-Family	1.00	\$15.78
023-070-050	06	Residential Single-Family	1.00	\$15.78
023-070-051	06	Residential Single-Family	1.00	\$15.78
023-070-052	06	Residential Single-Family	1.00	\$15.78
Totals			126.00	\$1,988.28

Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-370-001	07	Exempt	-	\$0.00
023-370-002	07	Residential Single-Family	1.00	\$78.22
023-370-003	07	Residential Single-Family	1.00	\$78.22
023-370-004	07	Residential Single-Family	1.00	\$78.22
023-370-005	07	Residential Single-Family	1.00	\$78.22
023-370-006	07	Residential Single-Family	1.00	\$78.22
023-370-007	07	Residential Single-Family	1.00	\$78.22
023-370-008	07	Residential Single-Family	1.00	\$78.22
023-370-009	07	Residential Single-Family	1.00	\$78.22
023-370-010	07	Residential Single-Family	1.00	\$78.22
023-370-011	07	Residential Single-Family	1.00	\$78.22
023-370-012	07	Residential Single-Family	1.00	\$78.22
023-370-013	07	Residential Single-Family	1.00	\$78.22
023-370-014	07	Residential Single-Family	1.00	\$78.22
023-370-015	07	Residential Single-Family	1.00	\$78.22
023-370-016	07	Residential Single-Family	1.00	\$78.22
023-370-017	07	Residential Single-Family	1.00	\$78.22
023-370-018	07	Residential Single-Family	1.00	\$78.22
023-370-019	07	Residential Single-Family	1.00	\$78.22
023-370-020	07	Residential Single-Family	1.00	\$78.22
023-370-021	07	Residential Single-Family	1.00	\$78.22
023-370-022	07	Exempt	-	\$0.00
023-370-023	07	Residential Single-Family	1.00	\$78.22
023-370-024	07	Residential Single-Family	1.00	\$78.22
023-370-025	07	Residential Single-Family	1.00	\$78.22
023-370-026	07	Residential Single-Family	1.00	\$78.22
023-370-027	07	Residential Single-Family	1.00	\$78.22
023-370-028	07	Residential Single-Family	1.00	\$78.22
023-370-029	07	Residential Single-Family	1.00	\$78.22
023-370-030	07	Residential Single-Family	1.00	\$78.22
023-370-031	07	Residential Single-Family	1.00	\$78.22
023-370-032	07	Residential Single-Family	1.00	\$78.22
023-370-033	07	Residential Single-Family	1.00	\$78.22
023-370-034	07	Residential Single-Family	1.00	\$78.22
023-370-035	07	Residential Single-Family	1.00	\$78.22
023-370-036	07	Residential Single-Family	1.00	\$78.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-370-037	07	Residential Single-Family	1.00	\$78.22
023-370-038	07	Residential Single-Family	1.00	\$78.22
023-370-039	07	Residential Single-Family	1.00	\$78.22
023-370-040	07	Residential Single-Family	1.00	\$78.22
023-370-041	07	Residential Single-Family	1.00	\$78.22
023-370-042	07	Residential Single-Family	1.00	\$78.22
023-370-043	07	Residential Single-Family	1.00	\$78.22
023-370-044	07	Residential Single-Family	1.00	\$78.22
023-370-045	07	Residential Single-Family	1.00	\$78.22
023-370-046	07	Residential Single-Family	1.00	\$78.22
023-370-047	07	Residential Single-Family	1.00	\$78.22
023-370-048	07	Residential Single-Family	1.00	\$78.22
023-370-049	07	Residential Single-Family	1.00	\$78.22
023-370-050	07	Residential Single-Family	1.00	\$78.22
023-370-051	07	Residential Single-Family	1.00	\$78.22
023-370-052	07	Residential Single-Family	1.00	\$78.22
023-370-053	07	Residential Single-Family	1.00	\$78.22
023-370-054	07	Residential Single-Family	1.00	\$78.22
023-370-055	07	Residential Single-Family	1.00	\$78.22
023-370-056	07	Exempt	-	\$0.00
Totals			53.00	\$4,145.66

Zone 08A Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-340-001	08A	Residential Single-Family	1.00	\$59.20
024-340-002	08A	Residential Single-Family	1.00	\$59.20
024-340-003	08A	Residential Single-Family	1.00	\$59.20
024-340-004	08A	Residential Single-Family	1.00	\$59.20
024-340-005	08A	Residential Single-Family	1.00	\$59.20
024-340-006	08A	Residential Single-Family	1.00	\$59.20
024-340-007	08A	Residential Single-Family	1.00	\$59.20
024-340-008	08A	Residential Single-Family	1.00	\$59.20
024-340-009	08A	Residential Single-Family	1.00	\$59.20
024-340-010	08A	Residential Single-Family	1.00	\$59.20
024-340-011	08A	Residential Single-Family	1.00	\$59.20
024-340-012	08A	Residential Single-Family	1.00	\$59.20
024-340-013	08A	Residential Single-Family	1.00	\$59.20
024-340-014	08A	Residential Single-Family	1.00	\$59.20
024-340-015	08A	Residential Single-Family	1.00	\$59.20
024-340-016	08A	Residential Single-Family	1.00	\$59.20
024-340-017	08A	Residential Single-Family	1.00	\$59.20
024-340-018	08A	Residential Single-Family	1.00	\$59.20
024-340-019	08A	Residential Single-Family	1.00	\$59.20
024-340-020	08A	Residential Single-Family	1.00	\$59.20
024-340-021	08A	Residential Single-Family	1.00	\$59.20
024-340-022	08A	Residential Single-Family	1.00	\$59.20
024-340-023	08A	Residential Single-Family	1.00	\$59.20
024-340-024	08A	Residential Single-Family	1.00	\$59.20
024-340-025	08A	Residential Single-Family	1.00	\$59.20
024-340-026	08A	Residential Single-Family	1.00	\$59.20
024-340-027	08A	Residential Single-Family	1.00	\$59.20
024-340-028	08A	Residential Single-Family	1.00	\$59.20
024-340-029	08A	Residential Single-Family	1.00	\$59.20
024-340-030	08A	Residential Single-Family	1.00	\$59.20
024-340-031	08A	Residential Single-Family	1.00	\$59.20
024-340-032	08A	Residential Single-Family	1.00	\$59.20
024-340-033	08A	Residential Single-Family	1.00	\$59.20
024-340-034	08A	Residential Single-Family	1.00	\$59.20
024-340-035	08A	Residential Single-Family	1.00	\$59.20
024-340-036	08A	Residential Single-Family	1.00	\$59.20

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-340-037	08A	Residential Single-Family	1.00	\$59.20
024-340-038	08A	Residential Single-Family	1.00	\$59.20
024-340-039	08A	Residential Single-Family	1.00	\$59.20
024-340-040	08A	Residential Single-Family	1.00	\$59.20
024-340-041	08A	Residential Single-Family	1.00	\$59.20
024-340-042	08A	Residential Single-Family	1.00	\$59.20
024-340-043	08A	Residential Single-Family	1.00	\$59.20
024-340-044	08A	Residential Single-Family	1.00	\$59.20
024-340-045	08A	Residential Single-Family	1.00	\$59.20
024-340-046	08A	Residential Single-Family	1.00	\$59.20
024-340-047	08A	Residential Single-Family	1.00	\$59.20
024-340-048	08A	Residential Single-Family	1.00	\$59.20
024-340-049	08A	Residential Single-Family	1.00	\$59.20
024-340-050	08A	Residential Single-Family	1.00	\$59.20
024-370-001	08A	Exempt	-	\$0.00
024-370-002	08A	Residential Single-Family	1.00	\$59.20
024-370-003	08A	Residential Single-Family	1.00	\$59.20
024-370-004	08A	Residential Single-Family	1.00	\$59.20
024-370-005	08A	Residential Single-Family	1.00	\$59.20
024-370-006	08A	Residential Single-Family	1.00	\$59.20
024-370-007	08A	Residential Single-Family	1.00	\$59.20
024-370-008	08A	Residential Single-Family	1.00	\$59.20
024-370-009	08A	Residential Single-Family	1.00	\$59.20
024-370-010	08A	Residential Single-Family	1.00	\$59.20
024-370-011	08A	Residential Single-Family	1.00	\$59.20
024-370-012	08A	Residential Single-Family	1.00	\$59.20
024-370-013	08A	Residential Single-Family	1.00	\$59.20
024-370-014	08A	Residential Single-Family	1.00	\$59.20
024-370-015	08A	Residential Single-Family	1.00	\$59.20
024-370-016	08A	Residential Single-Family	1.00	\$59.20
024-370-017	08A	Exempt	-	\$0.00
024-370-018	08A	Residential Single-Family	1.00	\$59.20
024-370-019	08A	Residential Single-Family	1.00	\$59.20
024-370-020	08A	Residential Single-Family	1.00	\$59.20
024-370-021	08A	Residential Single-Family	1.00	\$59.20
024-370-022	08A	Residential Single-Family	1.00	\$59.20
024-370-023	08A	Residential Single-Family	1.00	\$59.20

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-370-024	08A	Residential Single-Family	1.00	\$59.20
024-370-025	08A	Residential Single-Family	1.00	\$59.20
024-370-026	08A	Residential Single-Family	1.00	\$59.20
024-370-027	08A	Residential Single-Family	1.00	\$59.20
024-370-028	08A	Residential Single-Family	1.00	\$59.20
024-370-029	08A	Residential Single-Family	1.00	\$59.20
024-370-030	08A	Exempt	-	\$0.00
024-370-031	08A	Residential Single-Family	1.00	\$59.20
024-370-032	08A	Residential Single-Family	1.00	\$59.20
024-370-033	08A	Residential Single-Family	1.00	\$59.20
024-370-034	08A	Residential Single-Family	1.00	\$59.20
024-370-035	08A	Residential Single-Family	1.00	\$59.20
024-370-036	08A	Exempt	-	\$0.00
024-370-037	08A	Residential Single-Family	1.00	\$59.20
024-370-038	08A	Residential Single-Family	1.00	\$59.20
024-370-039	08A	Residential Single-Family	1.00	\$59.20
024-370-040	08A	Residential Single-Family	1.00	\$59.20
024-370-041	08A	Residential Single-Family	1.00	\$59.20
024-380-001	08A	Exempt	-	\$0.00
024-380-002	08A	Residential Single-Family	1.00	\$59.20
024-380-003	08A	Residential Single-Family	1.00	\$59.20
024-380-004	08A	Residential Single-Family	1.00	\$59.20
024-380-005	08A	Residential Single-Family	1.00	\$59.20
024-380-006	08A	Residential Single-Family	1.00	\$59.20
024-380-007	08A	Residential Single-Family	1.00	\$59.20
024-380-008	08A	Residential Vacant Lot	1.00	\$59.20
024-380-009	08A	Residential Single-Family	1.00	\$59.20
024-380-010	08A	Residential Single-Family	1.00	\$59.20
024-380-011	08A	Residential Single-Family	1.00	\$59.20
024-380-012	08A	Residential Single-Family	1.00	\$59.20
024-380-013	08A	Residential Single-Family	1.00	\$59.20
024-380-014	08A	Residential Single-Family	1.00	\$59.20
024-380-015	08A	Residential Single-Family	1.00	\$59.20
024-380-016	08A	Residential Single-Family	1.00	\$59.20
024-380-017	08A	Residential Single-Family	1.00	\$59.20
024-380-018	08A	Residential Single-Family	1.00	\$59.20
024-380-019	08A	Residential Single-Family	1.00	\$59.20

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-380-020	08A	Residential Single-Family	1.00	\$59.20
024-380-021	08A	Residential Single-Family	1.00	\$59.20
024-380-022	08A	Residential Single-Family	1.00	\$59.20
024-380-023	08A	Residential Single-Family	1.00	\$59.20
024-380-024	08A	Residential Single-Family	1.00	\$59.20
024-380-025	08A	Residential Single-Family	1.00	\$59.20
024-380-026	08A	Residential Single-Family	1.00	\$59.20
024-380-027	08A	Residential Single-Family	1.00	\$59.20
024-380-028	08A	Residential Single-Family	1.00	\$59.20
024-380-029	08A	Exempt	-	\$0.00
024-380-030	08A	Residential Single-Family	1.00	\$59.20
024-380-031	08A	Residential Single-Family	1.00	\$59.20
024-380-032	08A	Residential Single-Family	1.00	\$59.20
024-380-033	08A	Residential Single-Family	1.00	\$59.20
024-380-034	08A	Residential Single-Family	1.00	\$59.20
024-380-035	08A	Residential Single-Family	1.00	\$59.20
024-380-036	08A	Residential Single-Family	1.00	\$59.20
024-380-037	08A	Residential Single-Family	1.00	\$59.20
024-380-038	08A	Residential Single-Family	1.00	\$59.20
024-380-039	08A	Residential Single-Family	1.00	\$59.20
024-380-040	08A	Residential Single-Family	1.00	\$59.20
024-380-041	08A	Residential Single-Family	1.00	\$59.20
024-380-042	08A	Residential Single-Family	1.00	\$59.20
024-380-043	08A	Residential Single-Family	1.00	\$59.20
024-380-044	08A	Residential Single-Family	1.00	\$59.20
024-380-045	08A	Residential Single-Family	1.00	\$59.20
024-380-046	08A	Residential Single-Family	1.00	\$59.20
024-380-047	08A	Residential Single-Family	1.00	\$59.20
024-380-048	08A	Exempt	-	\$0.00
Totals			132.00	\$7,814.40

Zone 08B Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-350-001	08B	Residential Single-Family	1.00	\$119.80
024-350-002	08B	Residential Single-Family	1.00	\$119.80
024-350-003	08B	Residential Single-Family	1.00	\$119.80
024-350-004	08B	Residential Single-Family	1.00	\$119.80
024-350-005	08B	Residential Single-Family	1.00	\$119.80
024-350-006	08B	Residential Single-Family	1.00	\$119.80
024-350-007	08B	Residential Single-Family	1.00	\$119.80
024-350-008	08B	Residential Single-Family	1.00	\$119.80
024-350-009	08B	Residential Single-Family	1.00	\$119.80
024-350-010	08B	Residential Single-Family	1.00	\$119.80
024-350-011	08B	Residential Single-Family	1.00	\$119.80
024-350-012	08B	Residential Single-Family	1.00	\$119.80
024-350-013	08B	Residential Single-Family	1.00	\$119.80
024-350-014	08B	Residential Single-Family	1.00	\$119.80
024-350-015	08B	Residential Single-Family	1.00	\$119.80
024-350-016	08B	Residential Single-Family	1.00	\$119.80
024-350-017	08B	Residential Single-Family	1.00	\$119.80
024-350-018	08B	Residential Single-Family	1.00	\$119.80
024-350-019	08B	Residential Single-Family	1.00	\$119.80
024-350-020	08B	Residential Single-Family	1.00	\$119.80
024-350-021	08B	Residential Single-Family	1.00	\$119.80
024-350-022	08B	Residential Single-Family	1.00	\$119.80
024-350-023	08B	Residential Single-Family	1.00	\$119.80
024-350-024	08B	Residential Single-Family	1.00	\$119.80
024-350-025	08B	Residential Single-Family	1.00	\$119.80
024-350-026	08B	Residential Single-Family	1.00	\$119.80
024-350-027	08B	Residential Single-Family	1.00	\$119.80
024-350-029	08B	Residential Single-Family	1.00	\$119.80
024-350-030	08B	Residential Single-Family	1.00	\$119.80
024-350-031	08B	Residential Single-Family	1.00	\$119.80
024-350-032	08B	Residential Single-Family	1.00	\$119.80
024-350-033	08B	Residential Single-Family	1.00	\$119.80
024-350-034	08B	Residential Single-Family	1.00	\$119.80
024-360-002	08B	Residential Single-Family	1.00	\$119.80
024-360-003	08B	Residential Single-Family	1.00	\$119.80
024-360-004	08B	Residential Single-Family	1.00	\$119.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-360-005	08B	Residential Single-Family	1.00	\$119.80
024-360-006	08B	Residential Single-Family	1.00	\$119.80
024-360-007	08B	Residential Single-Family	1.00	\$119.80
024-360-008	08B	Residential Single-Family	1.00	\$119.80
024-360-009	08B	Residential Single-Family	1.00	\$119.80
024-360-010	08B	Residential Single-Family	1.00	\$119.80
024-360-011	08B	Residential Single-Family	1.00	\$119.80
024-360-012	08B	Residential Single-Family	1.00	\$119.80
024-360-013	08B	Residential Single-Family	1.00	\$119.80
024-360-014	08B	Residential Single-Family	1.00	\$119.80
024-360-017	08B	Residential Single-Family	1.00	\$119.80
024-360-018	08B	Residential Single-Family	1.00	\$119.80
024-360-019	08B	Residential Single-Family	1.00	\$119.80
024-360-020	08B	Residential Single-Family	1.00	\$119.80
024-360-021	08B	Residential Single-Family	1.00	\$119.80
024-360-024	08B	Residential Single-Family	1.00	\$119.80
024-360-025	08B	Residential Single-Family	1.00	\$119.80
024-360-026	08B	Residential Single-Family	1.00	\$119.80
024-360-027	08B	Residential Single-Family	1.00	\$119.80
024-360-028	08B	Residential Single-Family	1.00	\$119.80
024-360-029	08B	Residential Single-Family	1.00	\$119.80
024-360-030	08B	Residential Single-Family	1.00	\$119.80
024-360-031	08B	Residential Single-Family	1.00	\$119.80
024-360-032	08B	Residential Single-Family	1.00	\$119.80
024-360-033	08B	Residential Single-Family	1.00	\$119.80
024-360-034	08B	Residential Single-Family	1.00	\$119.80
024-360-036	08B	Residential Single-Family	1.00	\$119.80
024-410-001	08B	Residential Single-Family	1.00	\$119.80
024-410-002	08B	Residential Single-Family	1.00	\$119.80
024-410-003	08B	Residential Single-Family	1.00	\$119.80
024-410-004	08B	Residential Single-Family	1.00	\$119.80
024-410-005	08B	Residential Single-Family	1.00	\$119.80
024-410-006	08B	Residential Single-Family	1.00	\$119.80
024-410-007	08B	Residential Single-Family	1.00	\$119.80
024-410-008	08B	Residential Single-Family	1.00	\$119.80
024-410-009	08B	Residential Single-Family	1.00	\$119.80
024-410-010	08B	Residential Single-Family	1.00	\$119.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-410-011	08B	Residential Single-Family	1.00	\$119.80
024-410-012	08B	Residential Single-Family	1.00	\$119.80
024-410-013	08B	Residential Single-Family	1.00	\$119.80
024-410-014	08B	Residential Single-Family	1.00	\$119.80
024-410-015	08B	Residential Single-Family	1.00	\$119.80
024-410-016	08B	Residential Single-Family	1.00	\$119.80
024-410-017	08B	Residential Single-Family	1.00	\$119.80
024-410-018	08B	Residential Single-Family	1.00	\$119.80
024-410-019	08B	Residential Single-Family	1.00	\$119.80
024-410-020	08B	Residential Vacant Lot	1.00	\$119.80
024-410-021	08B	Residential Single-Family	1.00	\$119.80
024-410-022	08B	Residential Single-Family	1.00	\$119.80
024-410-023	08B	Residential Single-Family	1.00	\$119.80
024-410-024	08B	Residential Single-Family	1.00	\$119.80
024-410-025	08B	Residential Single-Family	1.00	\$119.80
024-410-026	08B	Residential Single-Family	1.00	\$119.80
024-410-027	08B	Residential Single-Family	1.00	\$119.80
024-410-028	08B	Residential Single-Family	1.00	\$119.80
024-410-029	08B	Residential Single-Family	1.00	\$119.80
024-410-030	08B	Residential Single-Family	1.00	\$119.80
024-410-031	08B	Residential Vacant Lot	1.00	\$119.80
024-410-032	08B	Residential Vacant Lot	1.00	\$119.80
024-420-001	08B	Residential Single-Family	1.00	\$119.80
024-420-002	08B	Residential Single-Family	1.00	\$119.80
024-420-003	08B	Residential Single-Family	1.00	\$119.80
024-420-004	08B	Residential Single-Family	1.00	\$119.80
024-420-005	08B	Residential Single-Family	1.00	\$119.80
024-420-006	08B	Residential Single-Family	1.00	\$119.80
024-420-007	08B	Residential Single-Family	1.00	\$119.80
024-420-008	08B	Residential Single-Family	1.00	\$119.80
024-420-009	08B	Residential Single-Family	1.00	\$119.80
024-420-010	08B	Residential Single-Family	1.00	\$119.80
024-420-011	08B	Residential Single-Family	1.00	\$119.80
024-420-012	08B	Residential Single-Family	1.00	\$119.80
024-420-013	08B	Residential Single-Family	1.00	\$119.80
024-420-014	08B	Residential Single-Family	1.00	\$119.80
024-420-015	08B	Residential Single-Family	1.00	\$119.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
024-420-016	08B	Residential Single-Family	1.00	\$119.80
024-420-017	08B	Residential Single-Family	1.00	\$119.80
024-420-018	08B	Residential Single-Family	1.00	\$119.80
024-420-019	08B	Residential Single-Family	1.00	\$119.80
024-420-020	08B	Residential Single-Family	1.00	\$119.80
024-420-021	08B	Residential Single-Family	1.00	\$119.80
024-420-022	08B	Residential Single-Family	1.00	\$119.80
024-420-023	08B	Residential Single-Family	1.00	\$119.80
024-420-024	08B	Residential Single-Family	1.00	\$119.80
024-420-025	08B	Residential Single-Family	1.00	\$119.80
024-420-026	08B	Residential Single-Family	1.00	\$119.80
024-420-027	08B	Residential Single-Family	1.00	\$119.80
024-420-028	08B	Residential Single-Family	1.00	\$119.80
024-420-029	08B	Residential Single-Family	1.00	\$119.80
024-420-030	08B	Residential Single-Family	1.00	\$119.80
024-420-031	08B	Residential Single-Family	1.00	\$119.80
024-420-032	08B	Residential Single-Family	1.00	\$119.80
024-420-033	08B	Residential Single-Family	1.00	\$119.80
024-420-034	08B	Residential Single-Family	1.00	\$119.80
024-420-035	08B	Residential Single-Family	1.00	\$119.80
024-420-036	08B	Residential Single-Family	1.00	\$119.80
024-420-037	08B	Residential Single-Family	1.00	\$119.80
024-420-038	08B	Residential Single-Family	1.00	\$119.80
024-420-039	08B	Residential Single-Family	1.00	\$119.80
024-420-040	08B	Residential Single-Family	1.00	\$119.80
024-420-041	08B	Residential Single-Family	1.00	\$119.80
024-420-042	08B	Residential Single-Family	1.00	\$119.80
024-420-043	08B	Residential Single-Family	1.00	\$119.80
024-420-044	08B	Residential Single-Family	1.00	\$119.80
024-420-045	08B	Residential Single-Family	1.00	\$119.80
024-420-046	08B	Exempt	-	\$0.00
Totals			140.00	\$16,772.00

Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-080-053	09	Residential Single-Family	1.00	\$46.62
021-080-054	09	Residential Single-Family	1.00	\$46.62
021-080-055	09	Residential Single-Family	1.00	\$46.62
021-080-056	09	Residential Single-Family	1.00	\$46.62
021-080-057	09	Residential Single-Family	1.00	\$46.62
021-080-058	09	Residential Single-Family	1.00	\$46.62
021-080-059	09	Residential Single-Family	1.00	\$46.62
021-080-060	09	Residential Single-Family	1.00	\$46.62
021-080-061	09	Residential Single-Family	1.00	\$46.62
021-080-062	09	Residential Single-Family	1.00	\$46.62
021-080-063	09	Residential Single-Family	1.00	\$46.62
021-080-064	09	Residential Single-Family	1.00	\$46.62
021-080-065	09	Residential Single-Family	1.00	\$46.62
021-080-066	09	Residential Single-Family	1.00	\$46.62
021-080-067	09	Residential Single-Family	1.00	\$46.62
021-080-068	09	Residential Single-Family	1.00	\$46.62
021-080-069	09	Residential Single-Family	1.00	\$46.62
021-080-070	09	Exempt	-	\$0.00
021-080-071	09	Residential Single-Family	1.00	\$46.62
021-080-072	09	Residential Single-Family	1.00	\$46.62
021-080-073	09	Residential Single-Family	1.00	\$46.62
021-080-074	09	Residential Single-Family	1.00	\$46.62
021-080-075	09	Residential Single-Family	1.00	\$46.62
021-080-076	09	Residential Single-Family	1.00	\$46.62
021-080-077	09	Residential Single-Family	1.00	\$46.62
021-080-078	09	Residential Single-Family	1.00	\$46.62
021-080-079	09	Residential Single-Family	1.00	\$46.62
021-080-080	09	Residential Single-Family	1.00	\$46.62
021-080-081	09	Residential Single-Family	1.00	\$46.62
021-080-082	09	Residential Single-Family	1.00	\$46.62
021-080-083	09	Residential Single-Family	1.00	\$46.62
021-080-084	09	Residential Single-Family	1.00	\$46.62
021-080-085	09	Residential Single-Family	1.00	\$46.62
021-080-086	09	Residential Single-Family	1.00	\$46.62
021-080-087	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-080-088	09	Residential Single-Family	1.00	\$46.62
021-080-089	09	Residential Single-Family	1.00	\$46.62
021-080-090	09	Residential Single-Family	1.00	\$46.62
021-080-091	09	Residential Single-Family	1.00	\$46.62
021-080-092	09	Residential Single-Family	1.00	\$46.62
021-170-001	09	Residential Single-Family	1.00	\$46.62
021-170-002	09	Residential Single-Family	1.00	\$46.62
021-170-003	09	Residential Single-Family	1.00	\$46.62
021-170-004	09	Residential Single-Family	1.00	\$46.62
021-170-005	09	Residential Single-Family	1.00	\$46.62
021-170-006	09	Residential Single-Family	1.00	\$46.62
021-170-007	09	Residential Single-Family	1.00	\$46.62
021-170-008	09	Residential Single-Family	1.00	\$46.62
021-170-009	09	Residential Single-Family	1.00	\$46.62
021-170-010	09	Residential Single-Family	1.00	\$46.62
021-170-011	09	Residential Single-Family	1.00	\$46.62
021-170-012	09	Residential Single-Family	1.00	\$46.62
021-170-013	09	Residential Single-Family	1.00	\$46.62
021-170-014	09	Residential Single-Family	1.00	\$46.62
021-170-015	09	Residential Single-Family	1.00	\$46.62
021-170-016	09	Exempt	-	\$0.00
021-170-034	09	Residential Single-Family	1.00	\$46.62
021-170-035	09	Residential Single-Family	1.00	\$46.62
021-170-036	09	Residential Single-Family	1.00	\$46.62
021-170-037	09	Residential Single-Family	1.00	\$46.62
021-170-038	09	Residential Single-Family	1.00	\$46.62
021-170-039	09	Residential Single-Family	1.00	\$46.62
021-170-040	09	Residential Single-Family	1.00	\$46.62
021-170-041	09	Residential Single-Family	1.00	\$46.62
021-170-042	09	Residential Single-Family	1.00	\$46.62
021-170-043	09	Residential Single-Family	1.00	\$46.62
021-170-044	09	Residential Single-Family	1.00	\$46.62
021-170-045	09	Residential Single-Family	1.00	\$46.62
021-170-046	09	Residential Single-Family	1.00	\$46.62
021-170-047	09	Residential Single-Family	1.00	\$46.62
021-170-048	09	Residential Single-Family	1.00	\$46.62
021-170-049	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-170-050	09	Residential Single-Family	1.00	\$46.62
021-170-051	09	Exempt	-	\$0.00
021-680-001	09	Residential Single-Family	1.00	\$46.62
021-680-002	09	Residential Single-Family	1.00	\$46.62
021-680-003	09	Residential Single-Family	1.00	\$46.62
021-680-004	09	Residential Single-Family	1.00	\$46.62
021-680-006	09	Residential Single-Family	1.00	\$46.62
021-680-007	09	Residential Single-Family	1.00	\$46.62
021-680-008	09	Residential Single-Family	1.00	\$46.62
021-680-009	09	Residential Single-Family	1.00	\$46.62
021-680-010	09	Residential Single-Family	1.00	\$46.62
021-680-011	09	Residential Single-Family	1.00	\$46.62
021-680-012	09	Residential Single-Family	1.00	\$46.62
021-680-013	09	Residential Single-Family	1.00	\$46.62
021-680-014	09	Residential Single-Family	1.00	\$46.62
021-680-015	09	Residential Single-Family	1.00	\$46.62
021-680-016	09	Residential Single-Family	1.00	\$46.62
021-680-017	09	Residential Single-Family	1.00	\$46.62
021-680-018	09	Residential Single-Family	1.00	\$46.62
021-680-019	09	Residential Single-Family	1.00	\$46.62
021-680-020	09	Residential Single-Family	1.00	\$46.62
021-680-021	09	Residential Single-Family	1.00	\$46.62
021-680-022	09	Residential Single-Family	1.00	\$46.62
021-680-023	09	Residential Single-Family	1.00	\$46.62
021-680-024	09	Residential Single-Family	1.00	\$46.62
021-680-025	09	Residential Single-Family	1.00	\$46.62
021-680-026	09	Residential Single-Family	1.00	\$46.62
021-680-027	09	Residential Single-Family	1.00	\$46.62
021-680-028	09	Residential Single-Family	1.00	\$46.62
021-680-029	09	Residential Single-Family	1.00	\$46.62
021-680-030	09	Residential Single-Family	1.00	\$46.62
021-680-031	09	Residential Single-Family	1.00	\$46.62
021-680-032	09	Residential Single-Family	1.00	\$46.62
021-680-033	09	Residential Single-Family	1.00	\$46.62
021-680-034	09	Exempt	-	\$0.00
021-680-035	09	Residential Single-Family	1.00	\$46.62
021-680-036	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-680-037	09	Residential Single-Family	1.00	\$46.62
021-680-038	09	Residential Single-Family	1.00	\$46.62
021-680-039	09	Residential Single-Family	1.00	\$46.62
021-680-040	09	Residential Single-Family	1.00	\$46.62
021-680-041	09	Residential Single-Family	1.00	\$46.62
021-680-042	09	Residential Single-Family	1.00	\$46.62
021-680-043	09	Residential Single-Family	1.00	\$46.62
021-680-044	09	Residential Single-Family	1.00	\$46.62
021-680-045	09	Residential Single-Family	1.00	\$46.62
021-680-046	09	Residential Single-Family	1.00	\$46.62
021-680-047	09	Residential Single-Family	1.00	\$46.62
021-680-048	09	Residential Single-Family	1.00	\$46.62
021-680-049	09	Residential Single-Family	1.00	\$46.62
021-680-050	09	Residential Single-Family	1.00	\$46.62
021-680-051	09	Residential Single-Family	1.00	\$46.62
021-680-052	09	Residential Single-Family	1.00	\$46.62
021-680-053	09	Residential Single-Family	1.00	\$46.62
021-680-054	09	Residential Single-Family	1.00	\$46.62
021-680-055	09	Residential Single-Family	1.00	\$46.62
021-680-056	09	Residential Single-Family	1.00	\$46.62
021-680-057	09	Residential Single-Family	1.00	\$46.62
021-680-058	09	Residential Single-Family	1.00	\$46.62
021-680-059	09	Residential Single-Family	1.00	\$46.62
021-680-060	09	Residential Single-Family	1.00	\$46.62
021-680-061	09	Residential Single-Family	1.00	\$46.62
021-680-062	09	Residential Single-Family	1.00	\$46.62
021-680-063	09	Residential Single-Family	1.00	\$46.62
021-680-064	09	Residential Single-Family	1.00	\$46.62
021-680-065	09	Residential Single-Family	1.00	\$46.62
021-680-066	09	Exempt	-	\$0.00
Totals			134.00	\$6,247.08

Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-440-001	10	Residential Single-Family	1.00	\$125.76
023-440-002	10	Residential Single-Family	1.00	\$125.76
023-440-003	10	Residential Single-Family	1.00	\$125.76
023-440-004	10	Residential Single-Family	1.00	\$125.76
023-440-005	10	Residential Single-Family	1.00	\$125.76
023-440-006	10	Residential Single-Family	1.00	\$125.76
023-440-007	10	Residential Single-Family	1.00	\$125.76
023-440-008	10	Residential Single-Family	1.00	\$125.76
023-440-009	10	Residential Single-Family	1.00	\$125.76
023-440-010	10	Residential Single-Family	1.00	\$125.76
023-440-011	10	Residential Single-Family	1.00	\$125.76
023-440-012	10	Residential Single-Family	1.00	\$125.76
023-440-013	10	Residential Single-Family	1.00	\$125.76
023-440-014	10	Residential Single-Family	1.00	\$125.76
023-440-015	10	Residential Single-Family	1.00	\$125.76
023-440-018	10	Residential Single-Family	1.00	\$125.76
023-440-019	10	Residential Single-Family	1.00	\$125.76
023-440-020	10	Residential Single-Family	1.00	\$125.76
023-440-021	10	Residential Single-Family	1.00	\$125.76
023-440-022	10	Residential Single-Family	1.00	\$125.76
023-440-023	10	Residential Single-Family	1.00	\$125.76
023-440-024	10	Residential Single-Family	1.00	\$125.76
023-440-025	10	Residential Single-Family	1.00	\$125.76
023-440-026	10	Residential Single-Family	1.00	\$125.76
023-440-027	10	Residential Single-Family	1.00	\$125.76
023-440-028	10	Residential Single-Family	1.00	\$125.76
023-440-029	10	Residential Single-Family	1.00	\$125.76
023-440-030	10	Residential Single-Family	1.00	\$125.76
023-440-031	10	Residential Single-Family	1.00	\$125.76
023-440-032	10	Residential Single-Family	1.00	\$125.76
023-440-033	10	Residential Single-Family	1.00	\$125.76
023-440-034	10	Residential Single-Family	1.00	\$125.76
023-440-035	10	Residential Single-Family	1.00	\$125.76
023-440-036	10	Residential Single-Family	1.00	\$125.76
023-440-037	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-440-038	10	Residential Single-Family	1.00	\$125.76
023-440-039	10	Residential Single-Family	1.00	\$125.76
023-440-040	10	Residential Single-Family	1.00	\$125.76
023-440-041	10	Residential Single-Family	1.00	\$125.76
023-440-042	10	Residential Single-Family	1.00	\$125.76
023-440-043	10	Residential Single-Family	1.00	\$125.76
023-440-044	10	Exempt	-	\$0.00
023-440-045	10	Residential Single-Family	1.00	\$125.76
023-440-046	10	Residential Single-Family	1.00	\$125.76
023-440-047	10	Residential Single-Family	1.00	\$125.76
023-440-048	10	Residential Single-Family	1.00	\$125.76
023-440-049	10	Residential Single-Family	1.00	\$125.76
023-440-050	10	Residential Single-Family	1.00	\$125.76
023-440-051	10	Residential Single-Family	1.00	\$125.76
023-440-052	10	Residential Single-Family	1.00	\$125.76
023-440-053	10	Residential Single-Family	1.00	\$125.76
023-440-054	10	Residential Single-Family	1.00	\$125.76
023-440-055	10	Residential Single-Family	1.00	\$125.76
023-440-056	10	Exempt	-	\$0.00
023-440-057	10	Exempt	-	\$0.00
023-440-058	10	Exempt	-	\$0.00
023-440-059	10	Residential Single-Family	1.00	\$125.76
023-440-060	10	Residential Single-Family	1.00	\$125.76
023-550-001	10	Residential Single-Family	1.00	\$125.76
023-550-002	10	Residential Single-Family	1.00	\$125.76
023-550-003	10	Residential Single-Family	1.00	\$125.76
023-550-004	10	Residential Single-Family	1.00	\$125.76
023-550-005	10	Residential Single-Family	1.00	\$125.76
023-550-006	10	Residential Single-Family	1.00	\$125.76
023-550-007	10	Residential Single-Family	1.00	\$125.76
023-550-008	10	Residential Single-Family	1.00	\$125.76
023-550-009	10	Residential Single-Family	1.00	\$125.76
023-550-010	10	Residential Single-Family	1.00	\$125.76
023-550-011	10	Residential Single-Family	1.00	\$125.76
023-550-012	10	Residential Single-Family	1.00	\$125.76
023-550-013	10	Residential Single-Family	1.00	\$125.76
023-550-014	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-550-015	10	Residential Single-Family	1.00	\$125.76
023-550-016	10	Residential Single-Family	1.00	\$125.76
023-550-017	10	Residential Single-Family	1.00	\$125.76
023-550-018	10	Residential Single-Family	1.00	\$125.76
023-550-019	10	Residential Single-Family	1.00	\$125.76
023-550-020	10	Residential Single-Family	1.00	\$125.76
023-550-021	10	Residential Single-Family	1.00	\$125.76
023-550-022	10	Residential Single-Family	1.00	\$125.76
023-550-023	10	Residential Single-Family	1.00	\$125.76
023-550-024	10	Residential Single-Family	1.00	\$125.76
023-550-025	10	Residential Single-Family	1.00	\$125.76
023-550-026	10	Residential Single-Family	1.00	\$125.76
023-550-027	10	Residential Single-Family	1.00	\$125.76
023-550-028	10	Residential Single-Family	1.00	\$125.76
023-550-029	10	Residential Single-Family	1.00	\$125.76
023-550-030	10	Residential Single-Family	1.00	\$125.76
023-550-031	10	Residential Single-Family	1.00	\$125.76
023-550-032	10	Residential Single-Family	1.00	\$125.76
023-550-033	10	Residential Single-Family	1.00	\$125.76
023-550-034	10	Exempt	-	\$0.00
023-550-035	10	Residential Single-Family	1.00	\$125.76
023-550-036	10	Residential Single-Family	1.00	\$125.76
023-550-037	10	Residential Single-Family	1.00	\$125.76
023-550-038	10	Residential Single-Family	1.00	\$125.76
023-550-039	10	Residential Single-Family	1.00	\$125.76
023-550-040	10	Residential Single-Family	1.00	\$125.76
023-550-041	10	Residential Single-Family	1.00	\$125.76
023-550-042	10	Residential Single-Family	1.00	\$125.76
023-550-043	10	Residential Single-Family	1.00	\$125.76
023-550-044	10	Residential Single-Family	1.00	\$125.76
023-550-045	10	Residential Single-Family	1.00	\$125.76
023-550-046	10	Residential Single-Family	1.00	\$125.76
023-550-047	10	Residential Single-Family	1.00	\$125.76
023-550-048	10	Residential Single-Family	1.00	\$125.76
023-550-049	10	Residential Single-Family	1.00	\$125.76
023-550-050	10	Residential Single-Family	1.00	\$125.76
023-550-051	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-550-052	10	Residential Single-Family	1.00	\$125.76
023-550-053	10	Residential Single-Family	1.00	\$125.76
023-550-054	10	Residential Single-Family	1.00	\$125.76
023-550-055	10	Residential Single-Family	1.00	\$125.76
023-550-056	10	Residential Single-Family	1.00	\$125.76
023-550-057	10	Residential Single-Family	1.00	\$125.76
023-550-058	10	Residential Single-Family	1.00	\$125.76
023-550-059	10	Residential Single-Family	1.00	\$125.76
023-550-060	10	Residential Single-Family	1.00	\$125.76
023-550-061	10	Residential Single-Family	1.00	\$125.76
023-550-062	10	Residential Single-Family	1.00	\$125.76
023-560-001	10	Residential Single-Family	1.00	\$125.76
023-560-002	10	Residential Single-Family	1.00	\$125.76
023-560-003	10	Residential Single-Family	1.00	\$125.76
023-560-004	10	Residential Single-Family	1.00	\$125.76
023-560-005	10	Exempt	-	\$0.00
023-560-006	10	Exempt	-	\$0.00
023-560-007	10	Residential Single-Family	1.00	\$125.76
023-560-008	10	Residential Single-Family	1.00	\$125.76
023-560-009	10	Residential Single-Family	1.00	\$125.76
023-560-010	10	Residential Single-Family	1.00	\$125.76
023-560-011	10	Residential Single-Family	1.00	\$125.76
023-560-012	10	Residential Single-Family	1.00	\$125.76
023-560-013	10	Residential Single-Family	1.00	\$125.76
023-560-014	10	Residential Single-Family	1.00	\$125.76
023-560-015	10	Residential Single-Family	1.00	\$125.76
023-560-016	10	Residential Single-Family	1.00	\$125.76
023-560-017	10	Residential Single-Family	1.00	\$125.76
023-560-018	10	Residential Single-Family	1.00	\$125.76
023-560-019	10	Residential Single-Family	1.00	\$125.76
023-560-020	10	Residential Single-Family	1.00	\$125.76
023-560-021	10	Residential Single-Family	1.00	\$125.76
023-560-022	10	Residential Single-Family	1.00	\$125.76
023-560-024	10	Exempt	-	\$0.00
023-560-025	10	Residential Single-Family	1.00	\$125.76
023-560-026	10	Residential Single-Family	1.00	\$125.76
023-560-027	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-560-028	10	Residential Single-Family	1.00	\$125.76
023-560-029	10	Residential Single-Family	1.00	\$125.76
023-560-030	10	Residential Single-Family	1.00	\$125.76
023-560-031	10	Residential Single-Family	1.00	\$125.76
023-560-032	10	Residential Single-Family	1.00	\$125.76
023-560-033	10	Residential Single-Family	1.00	\$125.76
023-560-034	10	Residential Single-Family	1.00	\$125.76
023-560-035	10	Residential Single-Family	1.00	\$125.76
023-560-036	10	Residential Single-Family	1.00	\$125.76
023-560-037	10	Residential Single-Family	1.00	\$125.76
023-560-038	10	Residential Single-Family	1.00	\$125.76
023-560-039	10	Residential Single-Family	1.00	\$125.76
023-560-040	10	Residential Single-Family	1.00	\$125.76
Totals			151.00	\$18,989.76

Zone 11 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-160-001	11	Residential Single-Family	1.00	\$53.32
023-160-002	11	Residential Single-Family	1.00	\$53.32
023-160-003	11	Residential Single-Family	1.00	\$53.32
023-160-004	11	Residential Single-Family	1.00	\$53.32
023-160-005	11	Residential Single-Family	1.00	\$53.32
023-160-006	11	Residential Single-Family	1.00	\$53.32
023-160-007	11	Residential Single-Family	1.00	\$53.32
023-160-008	11	Residential Single-Family	1.00	\$53.32
023-160-009	11	Residential Single-Family	1.00	\$53.32
023-160-010	11	Residential Single-Family	1.00	\$53.32
023-160-011	11	Exempt	-	\$0.00
023-160-012	11	Residential Single-Family	1.00	\$53.32
023-160-013	11	Residential Single-Family	1.00	\$53.32
023-160-014	11	Residential Single-Family	1.00	\$53.32
023-160-015	11	Exempt	-	\$0.00
023-160-016	11	Residential Single-Family	1.00	\$53.32
023-160-017	11	Residential Single-Family	1.00	\$53.32
023-160-018	11	Residential Single-Family	1.00	\$53.32
023-160-019	11	Residential Single-Family	1.00	\$53.32
023-160-020	11	Residential Single-Family	1.00	\$53.32
023-160-021	11	Residential Single-Family	1.00	\$53.32
023-160-022	11	Residential Single-Family	1.00	\$53.32
023-160-023	11	Residential Single-Family	1.00	\$53.32
023-160-024	11	Residential Single-Family	1.00	\$53.32
023-160-025	11	Residential Single-Family	1.00	\$53.32
023-160-026	11	Residential Single-Family	1.00	\$53.32
023-160-027	11	Residential Single-Family	1.00	\$53.32
023-160-028	11	Residential Single-Family	1.00	\$53.32
023-160-029	11	Residential Single-Family	1.00	\$53.32
023-160-030	11	Residential Single-Family	1.00	\$53.32
023-160-031	11	Residential Single-Family	1.00	\$53.32
023-160-032	11	Residential Single-Family	1.00	\$53.32
023-160-033	11	Residential Single-Family	1.00	\$53.32
023-160-034	11	Residential Single-Family	1.00	\$53.32
023-160-035	11	Residential Single-Family	1.00	\$53.32
023-160-036	11	Residential Single-Family	1.00	\$53.32
023-160-037	11	Residential Single-Family	1.00	\$53.32
023-160-038	11	Residential Single-Family	1.00	\$53.32
Totals			36.00	\$1,919.52

Zone 12 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-690-001	12	Exempt	-	\$0.00
021-690-002	12	Residential Single-Family	1.00	\$74.90
021-690-003	12	Residential Single-Family	1.00	\$74.90
021-690-004	12	Residential Single-Family	1.00	\$74.90
021-690-005	12	Residential Single-Family	1.00	\$74.90
021-690-006	12	Residential Single-Family	1.00	\$74.90
021-690-007	12	Residential Single-Family	1.00	\$74.90
021-690-008	12	Residential Single-Family	1.00	\$74.90
021-690-009	12	Residential Single-Family	1.00	\$74.90
021-690-010	12	Residential Single-Family	1.00	\$74.90
021-690-011	12	Residential Single-Family	1.00	\$74.90
021-690-012	12	Residential Single-Family	1.00	\$74.90
021-690-013	12	Residential Single-Family	1.00	\$74.90
021-690-014	12	Residential Single-Family	1.00	\$74.90
021-690-015	12	Residential Single-Family	1.00	\$74.90
021-690-016	12	Residential Single-Family	1.00	\$74.90
021-690-017	12	Residential Single-Family	1.00	\$74.90
021-690-018	12	Residential Single-Family	1.00	\$74.90
021-690-019	12	Residential Single-Family	1.00	\$74.90
021-690-020	12	Residential Single-Family	1.00	\$74.90
021-690-021	12	Residential Single-Family	1.00	\$74.90
021-690-022	12	Residential Single-Family	1.00	\$74.90
021-690-023	12	Residential Single-Family	1.00	\$74.90
021-690-024	12	Residential Single-Family	1.00	\$74.90
021-690-025	12	Residential Single-Family	1.00	\$74.90
021-690-026	12	Residential Single-Family	1.00	\$74.90
021-690-027	12	Exempt	-	\$0.00
021-690-028	12	Exempt	-	\$0.00
021-690-029	12	Residential Single-Family	1.00	\$74.90
021-690-030	12	Residential Single-Family	1.00	\$74.90
021-690-031	12	Residential Single-Family	1.00	\$74.90
021-690-032	12	Residential Single-Family	1.00	\$74.90
021-690-033	12	Residential Single-Family	1.00	\$74.90
021-690-034	12	Residential Single-Family	1.00	\$74.90
021-690-035	12	Residential Single-Family	1.00	\$74.90
021-690-036	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-690-037	12	Residential Single-Family	1.00	\$74.90
021-690-038	12	Residential Single-Family	1.00	\$74.90
021-690-039	12	Residential Single-Family	1.00	\$74.90
021-690-040	12	Residential Single-Family	1.00	\$74.90
021-690-041	12	Residential Single-Family	1.00	\$74.90
021-690-042	12	Residential Single-Family	1.00	\$74.90
021-690-043	12	Residential Single-Family	1.00	\$74.90
021-690-044	12	Residential Single-Family	1.00	\$74.90
021-690-045	12	Residential Single-Family	1.00	\$74.90
021-690-046	12	Residential Single-Family	1.00	\$74.90
021-690-047	12	Residential Single-Family	1.00	\$74.90
021-690-048	12	Residential Single-Family	1.00	\$74.90
021-690-049	12	Residential Single-Family	1.00	\$74.90
021-690-050	12	Residential Single-Family	1.00	\$74.90
021-690-051	12	Residential Single-Family	1.00	\$74.90
021-690-052	12	Residential Single-Family	1.00	\$74.90
021-690-053	12	Residential Single-Family	1.00	\$74.90
021-700-001	12	Residential Single-Family	1.00	\$74.90
021-700-002	12	Residential Single-Family	1.00	\$74.90
021-700-003	12	Residential Single-Family	1.00	\$74.90
021-700-004	12	Residential Single-Family	1.00	\$74.90
021-700-005	12	Residential Single-Family	1.00	\$74.90
021-700-006	12	Residential Single-Family	1.00	\$74.90
021-700-007	12	Residential Single-Family	1.00	\$74.90
021-700-008	12	Residential Single-Family	1.00	\$74.90
021-700-009	12	Residential Single-Family	1.00	\$74.90
021-700-010	12	Residential Single-Family	1.00	\$74.90
021-700-011	12	Residential Single-Family	1.00	\$74.90
021-700-012	12	Residential Single-Family	1.00	\$74.90
021-700-013	12	Residential Single-Family	1.00	\$74.90
021-700-014	12	Residential Single-Family	1.00	\$74.90
021-700-015	12	Residential Single-Family	1.00	\$74.90
021-700-016	12	Residential Single-Family	1.00	\$74.90
021-700-017	12	Residential Single-Family	1.00	\$74.90
021-700-018	12	Residential Single-Family	1.00	\$74.90
021-700-019	12	Residential Single-Family	1.00	\$74.90
021-700-020	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-700-021	12	Residential Single-Family	1.00	\$74.90
021-700-022	12	Residential Single-Family	1.00	\$74.90
021-700-023	12	Residential Single-Family	1.00	\$74.90
021-700-024	12	Residential Single-Family	1.00	\$74.90
021-700-025	12	Residential Single-Family	1.00	\$74.90
021-700-026	12	Residential Single-Family	1.00	\$74.90
021-700-027	12	Residential Single-Family	1.00	\$74.90
021-700-028	12	Residential Single-Family	1.00	\$74.90
021-700-029	12	Residential Single-Family	1.00	\$74.90
021-700-030	12	Residential Single-Family	1.00	\$74.90
021-700-031	12	Residential Single-Family	1.00	\$74.90
021-700-032	12	Residential Single-Family	1.00	\$74.90
021-700-033	12	Residential Single-Family	1.00	\$74.90
021-700-034	12	Residential Single-Family	1.00	\$74.90
021-700-035	12	Residential Single-Family	1.00	\$74.90
021-700-036	12	Residential Single-Family	1.00	\$74.90
021-700-037	12	Residential Single-Family	1.00	\$74.90
021-700-038	12	Residential Single-Family	1.00	\$74.90
021-700-039	12	Residential Single-Family	1.00	\$74.90
021-700-040	12	Residential Single-Family	1.00	\$74.90
021-700-041	12	Residential Single-Family	1.00	\$74.90
021-700-042	12	Residential Single-Family	1.00	\$74.90
021-700-043	12	Residential Single-Family	1.00	\$74.90
021-700-044	12	Residential Single-Family	1.00	\$74.90
021-700-046	12	Residential Single-Family	1.00	\$74.90
021-700-047	12	Residential Single-Family	1.00	\$74.90
021-700-048	12	Residential Single-Family	1.00	\$74.90
021-700-049	12	Residential Single-Family	1.00	\$74.90
021-700-050	12	Residential Single-Family	1.00	\$74.90
021-700-051	12	Residential Single-Family	1.00	\$74.90
021-710-001	12	Residential Single-Family	1.00	\$74.90
021-710-002	12	Residential Single-Family	1.00	\$74.90
021-710-003	12	Residential Single-Family	1.00	\$74.90
021-710-004	12	Residential Single-Family	1.00	\$74.90
021-710-005	12	Residential Single-Family	1.00	\$74.90
021-710-006	12	Residential Single-Family	1.00	\$74.90
021-710-007	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-710-008	12	Residential Single-Family	1.00	\$74.90
021-710-009	12	Residential Single-Family	1.00	\$74.90
021-710-010	12	Residential Single-Family	1.00	\$74.90
021-710-011	12	Residential Single-Family	1.00	\$74.90
021-710-012	12	Residential Single-Family	1.00	\$74.90
021-710-013	12	Residential Single-Family	1.00	\$74.90
021-710-014	12	Residential Single-Family	1.00	\$74.90
021-710-015	12	Residential Single-Family	1.00	\$74.90
021-710-016	12	Residential Single-Family	1.00	\$74.90
021-710-017	12	Residential Single-Family	1.00	\$74.90
021-710-018	12	Residential Single-Family	1.00	\$74.90
021-710-019	12	Residential Single-Family	1.00	\$74.90
021-710-020	12	Residential Single-Family	1.00	\$74.90
021-710-021	12	Residential Single-Family	1.00	\$74.90
021-710-022	12	Residential Single-Family	1.00	\$74.90
021-710-023	12	Residential Single-Family	1.00	\$74.90
021-710-024	12	Residential Single-Family	1.00	\$74.90
021-710-025	12	Residential Single-Family	1.00	\$74.90
021-710-026	12	Residential Single-Family	1.00	\$74.90
021-710-027	12	Residential Single-Family	1.00	\$74.90
021-710-028	12	Residential Single-Family	1.00	\$74.90
021-710-029	12	Residential Single-Family	1.00	\$74.90
021-710-030	12	Residential Single-Family	1.00	\$74.90
021-710-031	12	Residential Single-Family	1.00	\$74.90
021-710-032	12	Residential Single-Family	1.00	\$74.90
021-710-033	12	Residential Single-Family	1.00	\$74.90
021-710-034	12	Residential Single-Family	1.00	\$74.90
021-710-035	12	Residential Single-Family	1.00	\$74.90
021-710-036	12	Residential Single-Family	1.00	\$74.90
021-710-037	12	Residential Single-Family	1.00	\$74.90
021-710-038	12	Residential Single-Family	1.00	\$74.90
021-710-039	12	Residential Single-Family	1.00	\$74.90
021-710-040	12	Residential Single-Family	1.00	\$74.90
021-710-041	12	Residential Single-Family	1.00	\$74.90
021-710-042	12	Residential Single-Family	1.00	\$74.90
021-710-043	12	Exempt	-	\$0.00
021-720-001	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-720-002	12	Residential Single-Family	1.00	\$74.90
021-720-003	12	Residential Single-Family	1.00	\$74.90
021-720-004	12	Residential Single-Family	1.00	\$74.90
021-720-005	12	Residential Single-Family	1.00	\$74.90
021-720-006	12	Residential Single-Family	1.00	\$74.90
021-720-007	12	Residential Single-Family	1.00	\$74.90
021-720-008	12	Residential Single-Family	1.00	\$74.90
021-720-009	12	Residential Single-Family	1.00	\$74.90
021-720-010	12	Residential Single-Family	1.00	\$74.90
021-720-011	12	Residential Single-Family	1.00	\$74.90
021-720-012	12	Residential Single-Family	1.00	\$74.90
021-720-013	12	Residential Single-Family	1.00	\$74.90
021-720-014	12	Residential Single-Family	1.00	\$74.90
021-720-015	12	Residential Single-Family	1.00	\$74.90
021-720-016	12	Residential Single-Family	1.00	\$74.90
021-720-017	12	Residential Single-Family	1.00	\$74.90
021-720-018	12	Residential Single-Family	1.00	\$74.90
021-720-019	12	Residential Single-Family	1.00	\$74.90
021-720-020	12	Residential Single-Family	1.00	\$74.90
021-720-021	12	Exempt	-	\$0.00
021-730-001	12	Residential Single-Family	1.00	\$74.90
021-730-002	12	Residential Single-Family	1.00	\$74.90
021-730-003	12	Residential Single-Family	1.00	\$74.90
021-730-004	12	Residential Single-Family	1.00	\$74.90
021-730-005	12	Residential Single-Family	1.00	\$74.90
021-730-006	12	Residential Single-Family	1.00	\$74.90
021-730-007	12	Residential Single-Family	1.00	\$74.90
021-730-008	12	Residential Single-Family	1.00	\$74.90
021-730-009	12	Residential Single-Family	1.00	\$74.90
021-730-010	12	Residential Single-Family	1.00	\$74.90
021-730-011	12	Residential Single-Family	1.00	\$74.90
021-730-012	12	Residential Single-Family	1.00	\$74.90
021-730-013	12	Residential Single-Family	1.00	\$74.90
021-730-014	12	Residential Single-Family	1.00	\$74.90
021-730-015	12	Residential Single-Family	1.00	\$74.90
021-730-016	12	Residential Single-Family	1.00	\$74.90
021-730-017	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-730-018	12	Residential Single-Family	1.00	\$74.90
021-730-019	12	Residential Single-Family	1.00	\$74.90
021-730-020	12	Residential Single-Family	1.00	\$74.90
021-730-021	12	Residential Single-Family	1.00	\$74.90
021-730-022	12	Residential Single-Family	1.00	\$74.90
021-730-023	12	Residential Single-Family	1.00	\$74.90
021-730-024	12	Residential Single-Family	1.00	\$74.90
021-730-025	12	Residential Single-Family	1.00	\$74.90
021-730-026	12	Residential Single-Family	1.00	\$74.90
021-730-027	12	Residential Single-Family	1.00	\$74.90
021-730-028	12	Residential Single-Family	1.00	\$74.90
021-730-029	12	Residential Single-Family	1.00	\$74.90
021-730-030	12	Residential Single-Family	1.00	\$74.90
021-730-031	12	Residential Single-Family	1.00	\$74.90
021-730-032	12	Residential Single-Family	1.00	\$74.90
021-730-033	12	Residential Single-Family	1.00	\$74.90
021-730-034	12	Residential Single-Family	1.00	\$74.90
021-730-035	12	Residential Single-Family	1.00	\$74.90
021-730-036	12	Residential Single-Family	1.00	\$74.90
021-730-037	12	Residential Single-Family	1.00	\$74.90
021-730-038	12	Residential Single-Family	1.00	\$74.90
021-730-039	12	Residential Single-Family	1.00	\$74.90
021-730-040	12	Residential Single-Family	1.00	\$74.90
021-730-041	12	Residential Single-Family	1.00	\$74.90
021-730-042	12	Residential Single-Family	1.00	\$74.90
021-730-043	12	Residential Single-Family	1.00	\$74.90
021-730-044	12	Residential Single-Family	1.00	\$74.90
021-730-045	12	Residential Single-Family	1.00	\$74.90
021-730-046	12	Residential Single-Family	1.00	\$74.90
021-730-047	12	Residential Single-Family	1.00	\$74.90
021-730-048	12	Residential Single-Family	1.00	\$74.90
021-730-049	12	Exempt	-	\$0.00
021-730-050	12	Exempt	-	\$0.00
021-730-051	12	Exempt	-	\$0.00
021-740-001	12	Residential Single-Family	1.00	\$74.90
021-740-002	12	Residential Single-Family	1.00	\$74.90
021-740-003	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-740-004	12	Residential Single-Family	1.00	\$74.90
021-740-005	12	Residential Single-Family	1.00	\$74.90
021-740-006	12	Residential Single-Family	1.00	\$74.90
021-740-007	12	Residential Single-Family	1.00	\$74.90
021-740-008	12	Residential Single-Family	1.00	\$74.90
021-740-009	12	Residential Single-Family	1.00	\$74.90
021-740-010	12	Residential Single-Family	1.00	\$74.90
021-740-011	12	Residential Single-Family	1.00	\$74.90
021-740-012	12	Residential Single-Family	1.00	\$74.90
021-740-013	12	Residential Single-Family	1.00	\$74.90
021-740-014	12	Residential Single-Family	1.00	\$74.90
021-740-015	12	Residential Single-Family	1.00	\$74.90
021-740-016	12	Residential Single-Family	1.00	\$74.90
021-740-017	12	Residential Single-Family	1.00	\$74.90
021-740-018	12	Residential Single-Family	1.00	\$74.90
021-740-019	12	Residential Single-Family	1.00	\$74.90
021-740-020	12	Residential Single-Family	1.00	\$74.90
021-740-021	12	Residential Single-Family	1.00	\$74.90
021-740-022	12	Residential Single-Family	1.00	\$74.90
021-740-023	12	Residential Single-Family	1.00	\$74.90
021-740-024	12	Residential Single-Family	1.00	\$74.90
021-740-025	12	Residential Single-Family	1.00	\$74.90
021-740-026	12	Residential Single-Family	1.00	\$74.90
021-740-027	12	Residential Single-Family	1.00	\$74.90
021-740-028	12	Residential Single-Family	1.00	\$74.90
021-740-029	12	Residential Single-Family	1.00	\$74.90
021-740-030	12	Residential Single-Family	1.00	\$74.90
021-740-031	12	Residential Single-Family	1.00	\$74.90
021-740-032	12	Residential Single-Family	1.00	\$74.90
021-740-033	12	Residential Single-Family	1.00	\$74.90
021-740-034	12	Residential Single-Family	1.00	\$74.90
021-740-035	12	Residential Single-Family	1.00	\$74.90
021-740-036	12	Residential Single-Family	1.00	\$74.90
021-740-037	12	Residential Single-Family	1.00	\$74.90
021-740-038	12	Residential Single-Family	1.00	\$74.90
021-740-039	12	Residential Single-Family	1.00	\$74.90
021-740-040	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-740-041	12	Residential Single-Family	1.00	\$74.90
021-740-042	12	Residential Single-Family	1.00	\$74.90
021-740-043	12	Residential Single-Family	1.00	\$74.90
021-740-044	12	Residential Single-Family	1.00	\$74.90
021-740-045	12	Residential Single-Family	1.00	\$74.90
021-740-046	12	Residential Single-Family	1.00	\$74.90
021-740-047	12	Residential Single-Family	1.00	\$74.90
021-740-048	12	Residential Single-Family	1.00	\$74.90
021-740-049	12	Residential Single-Family	1.00	\$74.90
021-740-050	12	Residential Single-Family	1.00	\$74.90
021-740-051	12	Residential Single-Family	1.00	\$74.90
021-740-052	12	Residential Single-Family	1.00	\$74.90
021-750-001	12	Exempt	-	\$0.00
021-750-002	12	Residential Single-Family	1.00	\$74.90
021-750-003	12	Residential Single-Family	1.00	\$74.90
021-750-004	12	Residential Single-Family	1.00	\$74.90
021-750-005	12	Residential Single-Family	1.00	\$74.90
021-750-006	12	Residential Single-Family	1.00	\$74.90
021-750-007	12	Residential Single-Family	1.00	\$74.90
021-750-008	12	Residential Single-Family	1.00	\$74.90
021-750-009	12	Residential Single-Family	1.00	\$74.90
021-750-010	12	Residential Single-Family	1.00	\$74.90
021-750-011	12	Residential Single-Family	1.00	\$74.90
021-750-012	12	Residential Single-Family	1.00	\$74.90
021-750-013	12	Residential Single-Family	1.00	\$74.90
021-750-014	12	Residential Single-Family	1.00	\$74.90
021-750-015	12	Residential Single-Family	1.00	\$74.90
021-750-016	12	Residential Single-Family	1.00	\$74.90
021-750-017	12	Residential Single-Family	1.00	\$74.90
021-750-018	12	Residential Single-Family	1.00	\$74.90
021-750-019	12	Residential Single-Family	1.00	\$74.90
021-750-020	12	Residential Single-Family	1.00	\$74.90
021-750-021	12	Residential Single-Family	1.00	\$74.90
021-750-022	12	Exempt	-	\$0.00
021-750-023	12	Exempt	-	\$0.00
021-750-024	12	Residential Single-Family	1.00	\$74.90
021-750-025	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-750-026	12	Residential Single-Family	1.00	\$74.90
021-750-027	12	Residential Single-Family	1.00	\$74.90
021-750-028	12	Residential Single-Family	1.00	\$74.90
021-750-029	12	Residential Single-Family	1.00	\$74.90
021-750-030	12	Residential Single-Family	1.00	\$74.90
021-750-031	12	Residential Single-Family	1.00	\$74.90
021-750-032	12	Residential Single-Family	1.00	\$74.90
021-750-033	12	Residential Single-Family	1.00	\$74.90
021-750-034	12	Residential Single-Family	1.00	\$74.90
021-750-035	12	Residential Single-Family	1.00	\$74.90
021-750-036	12	Residential Single-Family	1.00	\$74.90
021-750-037	12	Residential Single-Family	1.00	\$74.90
021-750-038	12	Residential Single-Family	1.00	\$74.90
021-750-039	12	Residential Single-Family	1.00	\$74.90
021-750-040	12	Residential Single-Family	1.00	\$74.90
021-750-041	12	Residential Single-Family	1.00	\$74.90
021-750-042	12	Residential Single-Family	1.00	\$74.90
021-750-043	12	Residential Single-Family	1.00	\$74.90
021-750-044	12	Residential Single-Family	1.00	\$74.90
021-750-045	12	Residential Single-Family	1.00	\$74.90
021-750-046	12	Residential Single-Family	1.00	\$74.90
021-750-047	12	Residential Single-Family	1.00	\$74.90
021-750-048	12	Residential Single-Family	1.00	\$74.90
021-750-049	12	Residential Single-Family	1.00	\$74.90
021-750-050	12	Residential Single-Family	1.00	\$74.90
021-750-051	12	Residential Single-Family	1.00	\$74.90
021-750-052	12	Residential Single-Family	1.00	\$74.90
021-750-053	12	Residential Single-Family	1.00	\$74.90
021-750-054	12	Residential Single-Family	1.00	\$74.90
021-750-055	12	Residential Single-Family	1.00	\$74.90
021-750-056	12	Residential Single-Family	1.00	\$74.90
021-750-057	12	Residential Single-Family	1.00	\$74.90
021-750-058	12	Residential Single-Family	1.00	\$74.90
021-750-059	12	Residential Single-Family	1.00	\$74.90
021-750-060	12	Residential Single-Family	1.00	\$74.90
021-750-061	12	Residential Single-Family	1.00	\$74.90
021-750-062	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-750-063	12	Residential Single-Family	1.00	\$74.90
021-750-064	12	Residential Single-Family	1.00	\$74.90
021-750-065	12	Residential Single-Family	1.00	\$74.90
021-750-066	12	Residential Single-Family	1.00	\$74.90
021-750-067	12	Residential Single-Family	1.00	\$74.90
021-750-068	12	Residential Single-Family	1.00	\$74.90
021-750-069	12	Residential Single-Family	1.00	\$74.90
021-750-070	12	Residential Single-Family	1.00	\$74.90
021-750-071	12	Residential Single-Family	1.00	\$74.90
021-750-072	12	Residential Single-Family	1.00	\$74.90
021-750-073	12	Residential Single-Family	1.00	\$74.90
021-750-074	12	Residential Single-Family	1.00	\$74.90
021-750-075	12	Residential Single-Family	1.00	\$74.90
021-750-076	12	Residential Single-Family	1.00	\$74.90
021-750-077	12	Residential Single-Family	1.00	\$74.90
021-750-078	12	Residential Single-Family	1.00	\$74.90
021-750-079	12	Residential Single-Family	1.00	\$74.90
021-750-080	12	Residential Single-Family	1.00	\$74.90
021-750-081	12	Residential Single-Family	1.00	\$74.90
021-750-082	12	Residential Single-Family	1.00	\$74.90
021-750-083	12	Residential Single-Family	1.00	\$74.90
021-750-084	12	Residential Single-Family	1.00	\$74.90
021-760-001	12	Residential Single-Family	1.00	\$74.90
021-760-002	12	Residential Single-Family	1.00	\$74.90
021-760-003	12	Residential Single-Family	1.00	\$74.90
021-760-004	12	Residential Single-Family	1.00	\$74.90
021-760-005	12	Residential Single-Family	1.00	\$74.90
021-760-006	12	Residential Single-Family	1.00	\$74.90
021-760-007	12	Residential Single-Family	1.00	\$74.90
021-760-008	12	Residential Single-Family	1.00	\$74.90
021-760-009	12	Residential Single-Family	1.00	\$74.90
021-760-010	12	Residential Single-Family	1.00	\$74.90
021-760-011	12	Residential Single-Family	1.00	\$74.90
021-760-012	12	Residential Single-Family	1.00	\$74.90
021-760-013	12	Residential Single-Family	1.00	\$74.90
021-760-014	12	Residential Single-Family	1.00	\$74.90
021-760-015	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-760-016	12	Residential Single-Family	1.00	\$74.90
021-760-017	12	Residential Single-Family	1.00	\$74.90
021-760-018	12	Residential Single-Family	1.00	\$74.90
021-760-019	12	Residential Single-Family	1.00	\$74.90
021-760-020	12	Residential Single-Family	1.00	\$74.90
021-760-021	12	Residential Single-Family	1.00	\$74.90
021-760-022	12	Residential Single-Family	1.00	\$74.90
021-760-023	12	Residential Single-Family	1.00	\$74.90
021-760-024	12	Residential Single-Family	1.00	\$74.90
021-760-025	12	Residential Single-Family	1.00	\$74.90
021-760-026	12	Residential Single-Family	1.00	\$74.90
021-760-027	12	Residential Single-Family	1.00	\$74.90
021-760-028	12	Residential Single-Family	1.00	\$74.90
021-760-029	12	Residential Single-Family	1.00	\$74.90
021-760-030	12	Residential Single-Family	1.00	\$74.90
021-760-031	12	Residential Single-Family	1.00	\$74.90
021-760-032	12	Residential Single-Family	1.00	\$74.90
021-760-033	12	Residential Single-Family	1.00	\$74.90
021-760-034	12	Residential Single-Family	1.00	\$74.90
021-760-035	12	Residential Single-Family	1.00	\$74.90
021-760-036	12	Residential Single-Family	1.00	\$74.90
021-760-037	12	Residential Single-Family	1.00	\$74.90
021-760-038	12	Residential Single-Family	1.00	\$74.90
021-760-039	12	Residential Single-Family	1.00	\$74.90
021-760-040	12	Residential Single-Family	1.00	\$74.90
021-760-041	12	Residential Single-Family	1.00	\$74.90
021-760-042	12	Residential Single-Family	1.00	\$74.90
021-760-043	12	Residential Single-Family	1.00	\$74.90
021-760-044	12	Residential Single-Family	1.00	\$74.90
021-760-045	12	Residential Single-Family	1.00	\$74.90
021-760-046	12	Residential Single-Family	1.00	\$74.90
021-760-047	12	Residential Single-Family	1.00	\$74.90
021-760-048	12	Residential Single-Family	1.00	\$74.90
021-760-049	12	Residential Single-Family	1.00	\$74.90
021-760-050	12	Residential Single-Family	1.00	\$74.90
021-760-051	12	Residential Single-Family	1.00	\$74.90
021-770-001	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-770-002	12	Residential Single-Family	1.00	\$74.90
021-770-003	12	Residential Single-Family	1.00	\$74.90
021-770-004	12	Residential Single-Family	1.00	\$74.90
021-770-005	12	Residential Single-Family	1.00	\$74.90
021-770-006	12	Residential Single-Family	1.00	\$74.90
021-770-007	12	Residential Single-Family	1.00	\$74.90
021-770-008	12	Residential Single-Family	1.00	\$74.90
021-770-009	12	Residential Single-Family	1.00	\$74.90
021-770-010	12	Residential Single-Family	1.00	\$74.90
021-770-011	12	Residential Single-Family	1.00	\$74.90
021-770-012	12	Residential Single-Family	1.00	\$74.90
021-770-013	12	Residential Single-Family	1.00	\$74.90
021-770-014	12	Residential Single-Family	1.00	\$74.90
021-770-015	12	Residential Single-Family	1.00	\$74.90
021-770-016	12	Residential Single-Family	1.00	\$74.90
021-770-017	12	Residential Single-Family	1.00	\$74.90
021-770-018	12	Residential Single-Family	1.00	\$74.90
021-770-019	12	Residential Single-Family	1.00	\$74.90
021-770-020	12	Residential Single-Family	1.00	\$74.90
021-770-021	12	Residential Single-Family	1.00	\$74.90
021-770-022	12	Residential Single-Family	1.00	\$74.90
021-770-023	12	Residential Single-Family	1.00	\$74.90
021-770-024	12	Residential Single-Family	1.00	\$74.90
021-770-025	12	Residential Single-Family	1.00	\$74.90
021-770-026	12	Residential Single-Family	1.00	\$74.90
021-770-027	12	Residential Single-Family	1.00	\$74.90
021-770-028	12	Residential Single-Family	1.00	\$74.90
021-770-029	12	Residential Single-Family	1.00	\$74.90
021-770-030	12	Residential Single-Family	1.00	\$74.90
021-770-031	12	Residential Single-Family	1.00	\$74.90
021-770-032	12	Residential Single-Family	1.00	\$74.90
021-770-033	12	Residential Single-Family	1.00	\$74.90
021-770-034	12	Residential Single-Family	1.00	\$74.90
021-770-035	12	Residential Single-Family	1.00	\$74.90
021-770-036	12	Residential Single-Family	1.00	\$74.90
021-770-037	12	Residential Single-Family	1.00	\$74.90
021-770-038	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-770-039	12	Residential Single-Family	1.00	\$74.90
021-770-040	12	Residential Single-Family	1.00	\$74.90
021-770-041	12	Residential Single-Family	1.00	\$74.90
021-770-042	12	Residential Single-Family	1.00	\$74.90
021-770-043	12	Residential Single-Family	1.00	\$74.90
021-770-044	12	Residential Single-Family	1.00	\$74.90
021-770-045	12	Residential Single-Family	1.00	\$74.90
021-770-046	12	Residential Single-Family	1.00	\$74.90
021-770-047	12	Residential Single-Family	1.00	\$74.90
021-770-048	12	Residential Single-Family	1.00	\$74.90
021-770-049	12	Residential Single-Family	1.00	\$74.90
021-770-050	12	Residential Single-Family	1.00	\$74.90
021-770-051	12	Residential Single-Family	1.00	\$74.90
021-770-052	12	Residential Single-Family	1.00	\$74.90
021-770-053	12	Residential Single-Family	1.00	\$74.90
021-770-054	12	Residential Single-Family	1.00	\$74.90
021-770-055	12	Residential Single-Family	1.00	\$74.90
021-770-056	12	Residential Single-Family	1.00	\$74.90
021-770-057	12	Residential Single-Family	1.00	\$74.90
021-770-058	12	Residential Single-Family	1.00	\$74.90
021-770-059	12	Residential Single-Family	1.00	\$74.90
021-770-060	12	Exempt	-	\$0.00
021-770-061	12	Exempt	-	\$0.00
023-540-001	12	Residential Single-Family	1.00	\$74.90
023-540-002	12	Residential Single-Family	1.00	\$74.90
023-540-003	12	Residential Single-Family	1.00	\$74.90
023-540-004	12	Residential Single-Family	1.00	\$74.90
023-540-005	12	Residential Single-Family	1.00	\$74.90
023-540-006	12	Residential Single-Family	1.00	\$74.90
023-540-007	12	Residential Single-Family	1.00	\$74.90
023-540-008	12	Residential Single-Family	1.00	\$74.90
023-540-009	12	Residential Single-Family	1.00	\$74.90
023-540-010	12	Residential Single-Family	1.00	\$74.90
023-540-011	12	Residential Single-Family	1.00	\$74.90
023-540-012	12	Residential Single-Family	1.00	\$74.90
023-540-013	12	Exempt	-	\$0.00
023-540-014	12	Exempt	-	\$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-540-015	12	Residential Single-Family	1.00	\$74.90
023-540-016	12	Residential Single-Family	1.00	\$74.90
023-540-017	12	Residential Single-Family	1.00	\$74.90
023-540-018	12	Residential Single-Family	1.00	\$74.90
023-540-019	12	Residential Single-Family	1.00	\$74.90
023-540-020	12	Residential Single-Family	1.00	\$74.90
023-540-021	12	Residential Single-Family	1.00	\$74.90
023-540-022	12	Residential Single-Family	1.00	\$74.90
023-540-023	12	Residential Single-Family	1.00	\$74.90
023-540-024	12	Residential Single-Family	1.00	\$74.90
023-540-025	12	Residential Single-Family	1.00	\$74.90
023-540-026	12	Residential Single-Family	1.00	\$74.90
023-540-027	12	Residential Single-Family	1.00	\$74.90
023-540-028	12	Exempt	-	\$0.00
023-540-029	12	Exempt	-	\$0.00
023-540-030	12	Exempt	-	\$0.00
023-540-031	12	Residential Single-Family	1.00	\$74.90
023-540-032	12	Residential Single-Family	1.00	\$74.90
023-540-033	12	Residential Single-Family	1.00	\$74.90
023-540-034	12	Residential Single-Family	1.00	\$74.90
023-540-035	12	Residential Single-Family	1.00	\$74.90
023-540-036	12	Residential Single-Family	1.00	\$74.90
023-540-037	12	Residential Single-Family	1.00	\$74.90
023-540-038	12	Residential Single-Family	1.00	\$74.90
023-540-039	12	Residential Single-Family	1.00	\$74.90
023-540-040	12	Residential Single-Family	1.00	\$74.90
023-540-041	12	Residential Single-Family	1.00	\$74.90
023-540-042	12	Residential Single-Family	1.00	\$74.90
023-540-043	12	Residential Single-Family	1.00	\$74.90
023-540-044	12	Residential Single-Family	1.00	\$74.90
023-540-045	12	Residential Single-Family	1.00	\$74.90
023-540-046	12	Residential Single-Family	1.00	\$74.90
023-540-047	12	Residential Single-Family	1.00	\$74.90
023-540-048	12	Residential Single-Family	1.00	\$74.90
023-540-049	12	Residential Single-Family	1.00	\$74.90
023-540-050	12	Residential Single-Family	1.00	\$74.90
023-540-051	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-540-052	12	Residential Single-Family	1.00	\$74.90
023-540-053	12	Residential Single-Family	1.00	\$74.90
023-540-054	12	Residential Single-Family	1.00	\$74.90
023-540-055	12	Residential Single-Family	1.00	\$74.90
023-540-056	12	Residential Single-Family	1.00	\$74.90
023-540-057	12	Residential Single-Family	1.00	\$74.90
023-540-058	12	Residential Single-Family	1.00	\$74.90
023-540-059	12	Residential Single-Family	1.00	\$74.90
023-540-060	12	Residential Single-Family	1.00	\$74.90
023-540-061	12	Residential Single-Family	1.00	\$74.90
023-540-062	12	Residential Single-Family	1.00	\$74.90
023-540-063	12	Residential Single-Family	1.00	\$74.90
023-540-064	12	Residential Single-Family	1.00	\$74.90
023-540-065	12	Residential Single-Family	1.00	\$74.90
023-540-066	12	Residential Single-Family	1.00	\$74.90
023-540-067	12	Residential Single-Family	1.00	\$74.90
023-540-068	12	Residential Single-Family	1.00	\$74.90
023-540-069	12	Residential Single-Family	1.00	\$74.90
023-540-070	12	Residential Single-Family	1.00	\$74.90
023-540-071	12	Residential Single-Family	1.00	\$74.90
023-540-072	12	Residential Single-Family	1.00	\$74.90
023-540-073	12	Residential Single-Family	1.00	\$74.90
023-540-074	12	Residential Single-Family	1.00	\$74.90
023-540-075	12	Residential Single-Family	1.00	\$74.90
023-540-076	12	Residential Single-Family	1.00	\$74.90
023-540-077	12	Residential Single-Family	1.00	\$74.90
023-540-078	12	Residential Single-Family	1.00	\$74.90
023-540-079	12	Residential Single-Family	1.00	\$74.90
023-540-080	12	Residential Single-Family	1.00	\$74.90
023-540-081	12	Residential Single-Family	1.00	\$74.90
023-540-082	12	Residential Single-Family	1.00	\$74.90
023-540-083	12	Residential Single-Family	1.00	\$74.90
023-540-084	12	Residential Single-Family	1.00	\$74.90
023-540-085	12	Residential Single-Family	1.00	\$74.90
023-540-086	12	Residential Single-Family	1.00	\$74.90
023-540-087	12	Residential Single-Family	1.00	\$74.90
023-540-088	12	Residential Single-Family	1.00	\$74.90

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
023-540-089	12	Residential Single-Family	1.00	\$74.90
023-540-090	12	Residential Single-Family	1.00	\$74.90
023-540-091	12	Residential Single-Family	1.00	\$74.90
023-540-092	12	Residential Single-Family	1.00	\$74.90
023-540-093	12	Residential Single-Family	1.00	\$74.90
023-540-094	12	Residential Single-Family	1.00	\$74.90
023-540-095	12	Residential Single-Family	1.00	\$74.90
023-540-096	12	Residential Single-Family	1.00	\$74.90
023-540-097	12	Residential Single-Family	1.00	\$74.90
023-540-098	12	Residential Single-Family	1.00	\$74.90
023-540-099	12	Residential Single-Family	1.00	\$74.90
023-540-100	12	Residential Single-Family	1.00	\$74.90
023-540-101	12	Residential Single-Family	1.00	\$74.90
023-540-102	12	Residential Single-Family	1.00	\$74.90
023-540-103	12	Residential Single-Family	1.00	\$74.90
023-540-104	12	Residential Single-Family	1.00	\$74.90
Totals			552.00	\$41,344.80

Zone 13 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2017/2018 Assessment
021-630-003	13	Residential Single-Family	1.00	\$150.00
021-630-004	13	Residential Single-Family	1.00	\$150.00
021-630-005	13	Residential Single-Family	1.00	\$150.00
021-630-006	13	Residential Single-Family	1.00	\$150.00
021-630-007	13	Residential Single-Family	1.00	\$150.00
021-630-008	13	Residential Single-Family	1.00	\$150.00
021-630-009	13	Residential Single-Family	1.00	\$150.00
021-630-010	13	Residential Single-Family	1.00	\$150.00
021-630-011	13	Residential Single-Family	1.00	\$150.00
021-630-012	13	Residential Single-Family	1.00	\$150.00
021-630-013	13	Residential Single-Family	1.00	\$150.00
021-630-014	13	Residential Single-Family	1.00	\$150.00
021-630-015	13	Residential Single-Family	1.00	\$150.00
021-630-016	13	Residential Single-Family	1.00	\$150.00
021-630-017	13	Residential Single-Family	1.00	\$150.00
021-630-018	13	Residential Single-Family	1.00	\$150.00
021-630-019	13	Residential Single-Family	1.00	\$150.00
021-630-020	13	Residential Single-Family	1.00	\$150.00
021-630-021	13	Residential Single-Family	1.00	\$150.00
021-630-022	13	Residential Single-Family	1.00	\$150.00
021-630-023	13	Residential Single-Family	1.00	\$150.00
021-630-024	13	Residential Single-Family	1.00	\$150.00
021-630-025	13	Residential Single-Family	1.00	\$150.00
021-630-026	13	Residential Single-Family	1.00	\$150.00
021-630-027	13	Residential Single-Family	1.00	\$150.00
021-630-028	13	Residential Single-Family	1.00	\$150.00
021-630-029	13	Residential Single-Family	1.00	\$150.00
021-630-030	13	Residential Single-Family	1.00	\$150.00
021-630-031	13	Residential Single-Family	1.00	\$150.00
021-630-032	13	Residential Single-Family	1.00	\$150.00
021-630-033	13	Residential Single-Family	1.00	\$150.00
021-630-034	13	Residential Single-Family	1.00	\$150.00
021-630-035	13	Residential Single-Family	1.00	\$150.00
021-630-036	13	Exempt	-	\$0.00
021-630-037	13	Exempt	-	\$0.00
021-630-038	13	Exempt	-	\$0.00
Totals			33.00	\$4,950.00



City of Lemoore

Landscape and Lighting Maintenance District No. 1

Engineer's Annual Report **Fiscal Year 2017/2018**

Intent Meeting: June 6, 2017

Public Hearing: June 20, 2017

**CITY OF LEMOORE
119 FOX STREET
LEMOORE, CA 93245**

MAY 2017

PREPARED BY

WILLDAN FINANCIAL SERVICES

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial



ENGINEER'S REPORT AFFIDAVIT

City of Lemoore Landscape and Lighting Maintenance District No. 1 For Fiscal Year 2017/2018

City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for the Landscape and Lighting Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2017/2018, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____

Jim McGuire
Principal Consultant, Project Manager

By: _____

Richard Kopecky
R. C. E. # 16742

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Introduction

The City of Lemoore ("City"), under the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIIIID ("California Constitution") established the assessment district designated as the:

Landscape and Lighting Maintenance District No. 1

Pursuant to the provisions of the 1972 Act and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within Landscape and Lighting Maintenance District No. 1 ("District") to fund in whole or in part the maintenance and operation of local landscaping improvements that provide special benefits to properties within the District.

In accordance with the 1972 Act, the District utilizes benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

As of Fiscal Year 2016/2017 the District was comprised of the following Zones and developments:

Zone 01 -- Westfield Park/Windsor Court/Cambridge Park

Zone 03 -- Silva Estates 1-9

Zone 05 -- Wildflower Meadows

Zone 06 -- Capistrano

Zone 07 -- Silverado Estates

Zone 08 -- County Club Villas

Zone 9 -- Manzanita at Lemoore 1-3 and La Dante Rose Subdivision

Zone 10 -- Avalon Phases 1-3

Zone 11 -- Self Help

Zone 12 -- Summerwind and College Park

Zone 13 — Covington Place

District Changes

Previous District changes

In Fiscal Year 2016/2017, the City conduct a comprehensive review, analysis and evaluation of the District improvements, benefit zones, and budgets as part of an overall effort to clarify and

ensure that the annual District assessments reflect the special benefits properties receive from the improvements provided and that those assessments are consistent with the provisions of the Landscape and Lighting Act of 1972 and the substantive provisions of the California Constitution Article XIII D. In addition to creating a more comprehensive and detailed Engineer's Report ("Report"), the following District changes were implemented in Fiscal Year 2016/2017.

- Zone 01 (Westfield Park/Windsor Court/Cambridge Park) was established by consolidating the developments and properties previously identified as Zone 1 (Westfield Park) and Zone 2 (Windsor Court 5 and Cambridge Park 3) into a single Zone. It was determined that these developments and properties were contiguous developments that collectively benefit from similar and/or shared improvements and should proportionately be assessed for the overall improvements within and adjacent to those developments and were therefore consolidated into a single Zone.
- Zone 08 (County Club Villas) was established by consolidating the developments and properties previously identified as Zone 8 (County Club Villas Phase 1) and Zone 8A (County Club Villas Phase 2) into a single Zone. It was determined that these developments and properties collectively benefit from the same shared improvements on Golf Link Drive between Iona Avenue and 18th Avenue and should proportionately be assessed for the overall improvements within and adjacent to those developments and were therefore consolidated into a single Zone.
- Zone 12 (Summerwind and College Park) was established by consolidating the developments properties previously identified as Zone 12 (Summerwind and College Park Phases 1-6) and Zone 12A (College Park Phase 7) into a single Zone. While most of the developments in this area are located north of Cinnamon Drive and only a portion is located south of Cinnamon Drive, it was determined that collectively the properties in both areas benefit from similar perimeter landscape improvements and should proportionately be assessed for the overall improvements within and adjacent to those developments.

The above modifications to the District did not increase the amount paid annually by any property owner and did not change the nature or extent of the improvements or maintenance to be provided by the District. The location and extent of the improvements and boundaries of these Zones are shown in the District Diagrams contained in Part IV of this Report.

Fiscal Year 2017/2018 District Changes

On May 2, 2017, in accordance with the provisions of the 1972 Act and the California Constitution the City Council approved the annexation of territory to the District, the establishment of two Sub-Zones, the expansion of improvements to be provided, and new assessments for Zone 08 (County Club Villas and the Greens), previously identified as Zone 08 (County Club Villas). As part of this approval, Zone 08A and Zone 08B were established to address variations in the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone; the improvements and parcels within Tract No. 752 were annexed to Zone 08B; the improvements provided in Zone 08 (specifically in Zone 08B which incorporates the parcels within Tract No. 752 and Tract No. 758) were expanded to include street lights and the neighborhood park; and new assessments for both Zone 08A and Zone 08B were established commencing in Fiscal Year 2017/2018 including and Assessment Range Formula for the maximum assessments in subsequent fiscal years.

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2017/2018. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2017/2018. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation and maintenance of the landscaping improvements and the types of improvements and services to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the improvements and based upon available revenues including fund balances, general benefit contributions and additional City contributions and assessment limits. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the 1972 Act. The net annual cost to provide the improvements for each Zone and/or Sub-Zone (collectively referred to hereafter as "Zones") are allocated to the benefiting properties within those Zones using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

While the budgets in this Report reflect the estimated costs to fully and adequately provide for the maintenance and operation of the improvements, in some cases, these estimated costs and associated services may not be fully funded by the City's contribution for general benefit costs and the current special benefit assessment revenues. Therefore, in addition to the City's general benefit cost contribution, at the discretion of the City Council, in some Zones the City may provide additional funding to support the improvements and/or implement service reductions. Ultimately, to fully fund the improvements that are considered special benefits in these Zones, it may be necessary in the future to seek increased assessments through a property owner protest ballot proceeding conducted under the provisions of the California Constitution Article XIII D. Although such increases and proceedings are not being conducted this fiscal year and the proposed District assessments for Fiscal Year 2017/2018 are not being increased over the currently authorized maximum assessments, the possibility of such assessment increases may be considered in the future.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the 1972 Act. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section provides a general description of the District and the improvements for which parcels are assessed. The proposed assessments as outlined in this Report are based on the improvements and appurtenant facilities that provide a special benefit to the properties within the District and consist of local landscape improvements and operational expenses authorized pursuant to the 1972 Act. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions of the improvements a visual depiction of the landscape improvement areas is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with each Zone are on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefit and related annual assessment. The method of apportionment described in this Report utilizes terminology that is slightly different than what has been presented in previous engineer's report, utilizing what is commonly referred to as a "Equivalent Benefit Unit" method of apportionment. Although the method of apportionment is described differently than in the past, the weighted proportionality to each parcel is consistent with the previously adopted method of apportionment for the District and does not change the proportional special benefit or assessments previously approved and adopted for the District.

Part III

District Budgets: An estimate of the annual costs to operate, maintain, and service the landscaping improvements and appurtenant facilities. The budget for each Zone includes an estimate of the maintenance costs and incidental expenses including, but not limited to: labor, materials, utilities, equipment, and administration expenses as well as the collection of other appropriate funding authorized by the 1972 Act and deemed appropriate to fully support the improvements, even though not all costs identified in these budgets are necessarily supported by

the current assessment revenues. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

Part IV

District Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2017/2018 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the landscaped areas being maintained. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District and Zones are shown on the Kings County Assessor's Parcel Maps, and shall include any subsequent lot line adjustments or parcel changes therein. Reference is hereby made to the Kings County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Roll: The assessment amounts to be levied and collected in Fiscal Year 2017/2018 for each parcel is based on the parcel's calculated proportional special benefit as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or sub-zone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I — Plans and Specifications

The purpose of this District and specifically Zone 08 and Annexation No. 2017-1 is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood parks, public street lighting, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City, through the District maintains these local improvements and related amenities installed in connection with the development of those properties and for the benefit of those lots or parcels.

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone incorporate various local and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within those Zones. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, street lighting, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

Improvements provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each respective Zone. These improvements may include, but are not limited to:
 - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
 - irrigation and drainage systems;
 - structural amenities such as monuments, block walls, retaining walls, or other fencing;
 - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
 - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone, Sub-Zone, and the parcels therein. Street light improvements include energy costs and maintenance of the lighting facilities including,

but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.

Zones of Benefit

In accordance with the 1972 Act, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2017/2018 the District is comprised of the following Zones and developments:

Zone 01 — Westfield Park, Windsor Court, and Cambridge Park:

Zone 01 is comprised of the development areas referred to as Westfield Park and Windsor Court/Cambridge Park, which includes the eighty (80) multi-family residential unit parcel within the Alderwood Apartments; the fifteen (15) non-residential parcels (17.47 acres) of the Lemoore Plaza Shopping Center; and the five hundred fifty (550) single-family residential parcels within Tract No. 616 (Windsor Court Unit No. 1), Tract No. 640 (Windsor Court Unit No. 2), Tract No. 630 (Cambridge Park), Tract No. 630 (Cambridge Park Unit No. 2), Tract No. 685 (Windsor Court Unit No. 3), Tract No. 686 (Windsor Court Unit No. 4), Tract No. 691 (Cambridge Park Unit No. 3, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 2), and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2).

Note: Tract No. 707 (Windsor Court Unit No. 5, Phase 2) and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2) were previously identified as Zone 2, but were consolidated with the other parcels in Zone 01 into a single Zone in Fiscal Year 2016/2017.

Zone 03 — Silva Estates:

Zone 03 is comprised of the two hundred seventy (270) single-family residential parcels within Tract No. 639 (Silva Estates Unit No. 1), Tract No. 639 (Silva Estates Unit No. 2), Tract No. 666 (Silva Estates Unit No. 3), Tract No. 714 (Silva Estates Unit No. 4), Tract No. 731 (Silva Estates Unit No. 5), Tract No. 748 (Silva Estates Unit No. 6), Tract No. 773 (Silva Estates Unit No. 7), and Tract No. 793 (Silva Estates Unit No. 9); and the nineteen (19) parcels within Tract No. 781 (Silva Estates Unit No. 8) currently comprised of ten (10) developed multi-family residential parcels (4-units each) and nine (9) undeveloped multi-family residential parcels (each to be developed as 4-unit multi-family residential properties).

Zone 05 — Wildflower Meadows:

Zone 05 is comprised of twenty-nine (29) single-family residential parcels within Tract No. 668 (Wildflower Meadows).

Zone 06 — Capistrano:

Zone 06 is comprised of one hundred twenty-six (126) single-family residential parcels within Tract No. 700 (Capistrano Phases 1, 2, 3, and 4).

Zone 07 — Silverado Estates:

Zone 07 is comprised of fifty-three (53) single-family residential parcels within Tract No. 687 (Silverado Estates).

Zone 08 — County Club Villas:

Zone 08 is comprised of the development areas referred to as Club Villas and the Greens which includes the one hundred thirty-two (132) single-family residential lots within Tract No. 704 (Country Club Villas Phase 1) and within Tract No. 783 (Country Club Villas 2 Phase 1) which together are designated as Zone 08A; and one hundred forty (140) single-family residential lots within Tract No. 758 (Phases 1 and 2) and Tract No. 752 (the Greens) which together are designated as Zone 08B; and; and

Note: Tract No. 752 (the Greens) was annexed to Zone 08 in May 2017 and together with Tract No. 758 are identified as Zone 08B. Together these parcels are assessed for the special benefits of the landscaping improvements proportionately shared with parcels in Zone 08A as well as street lights and a neighborhood park specifically associated with the parcels in these two developments.

Zone 9 — Manzanita at Lemoore and La Dante Rose Subdivision:

Zone 09 is comprised of one hundred thirty-four (134) single-family residential parcels within Tract No. 369 (Manzanita at Lemoore Phase 1A, Unit No. 2, and Unit No. 3), and Tract No. 763 (La Dante Rose Subdivision).

Zone 10 — Avalon:

Zone 10 is comprised of one hundred fifty-one (151) single-family residential parcels within Tract No. 717 (Avalon Phases 1, 2A, 2B, and 3).

Zone 11 — Self Help:

Zone 11 is comprised of thirty-six (36) single-family residential parcels within Tract No. 656 (Self Help).

Zone 12 — Summerwind and College Park:

Zone 12 is comprised of the development area referred to as Summerwind and College Park, which collectively includes five hundred fifty-two (552) single-family residential parcels within Tract No. 751 (Summerwind Unit 1), Tract No. 739 (College Park Phases 1 and 2), Tract No. 782 (College Park Phase 3), and Tract No. 789 (College Park Phases 4, 5, 6, and 7).

Note: Tract No. 789 (College Park Phase 7) was previously identified as Zone 12A, but was consolidated with the other parcels in Zone 12 into a single Zone in Fiscal Year 2016/2017.

Zone 13 — Covington Place:

Zone 13 is comprised of thirty-three (33) single-family residential parcels within Tract No. 733 (Covington Place).

Description of Improvements

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone may incorporate various landscaping, street lighting and or local parks that are maintained and serviced for the benefit of real property within the District improvements (Sub-Zone 08B within Zone 08 being the only parcels and developments being assessed for street light improvements). These improvements were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties resulting from property development or potential development of those properties and are considered necessary elements for the development of such properties to their full and best use. In connection with these improvements, the maintenance and servicing of the improvements within each Zone may also include various related appurtenances including, but not limited to block walls, retaining walls or other fencing; trail and path surfaces; stamped concrete, pavers, mulch or other hardscapes; irrigation and related electrical equipment and drainage systems; playground equipment, tables, trash receptacles, benches or other recreational facilities; monuments; signage; ornamental lighting; and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2017/2018 the District includes eleven (11) designated Zones, with Zone 08 having two Sub-Zone (Zone 08A and Zone 08B). The boundaries of each Zone and Sub-Zone is based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 378,692 square feet of landscaping and/or related improvement areas that includes the following:

- 948 square feet of median landscaping (turf with trees) on Bennington Avenue;
- 1,107 square feet of parkway landscaping (turf with trees) on Bennington Avenue;
- 97,075 square feet of open space/greenbelt area between Fallenleaf Drive and Cinnamon Avenue, including approximately 11,245 square feet of trail; and 85,830 square feet of landscaping which is mostly turf, but also includes some plant areas and trees;
- 1,053 square feet of median landscaping (turf with trees) on Brentwood Drive;
- 6,912 square feet of parkway and streetscape side-panel landscaping consisting of shrubs, plants, and/or ground cover with trees on Brentwood Drive;
- 2,557 square feet of parkway and streetscape side-panel landscaping on Coventry Drive, including approximately 1,220 square feet of shrubs, plants, and/or ground cover with trees; and 1,337 square feet of turf with trees;
- 1,433 square feet of median landscaping (turf) on Coventry Drive;

- 760 square feet of streetscape landscaping (shrubs, plants, and/or ground cover with trees) on Devon Drive;
- 15,549 square feet of parkway and streetscape side-panel landscaping on Eton Drive, including approximately 2,717 square feet of shrubs, plants, and/or ground cover with trees; and 12,832 square feet of turf with trees;
- 11,906 square feet of medians on Fallenleaf Drive, including approximately 9,766 square feet of turf with trees; and 2,140 square feet of stamped concrete, pavers, or other hardscape surface located;
- 69,492 square feet of parkway and streetscape side-panel landscaping on Fallenleaf Drive, including approximately 11,275 square feet of turf with trees; and 58,217 square feet of shrubs, plants, and/or ground cover with trees;
- 54,314 square feet of parkway and streetscape side-panel landscaping on Fox Street, including approximately 23,863 square feet of turf with trees; and 30,451 square feet of shrubs, plants, and/or ground cover with trees;
- 21,656 square feet of medians on Fox Street, including approximately 16,865 square feet of turf with trees; and 4,791 square feet of stamped concrete, pavers, or other hardscape surface located;
- 2,604 square feet of parkway landscaping (turf) on Hanover Avenue;
- 731 square feet of median landscaping (turf with trees) on Hill Street;
- 22,302 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 8,311 square feet of turf with trees; and 13,991 square feet of shrubs, plants, and/or ground cover with trees located;
- 13,106 square feet of parkway and streetscape side-panel landscaping on N Lemoore Avenue, including approximately 9,188 square feet of turf with trees; and 3,918 square feet of minimally landscaped area with trees;
- 30,215 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 15,024 square feet of turf with trees; and 15,191 square feet of shrubs, plants, and/or ground cover with trees; and
- 24,972 square feet of parkway and streetscape side-panel landscaping on W Hanford Armona Road, including approximately 10,995 square feet of turf with trees; and 13,977 square feet of shrubs, plants, and/or ground cover with trees.

Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 52,919 square feet of landscaping and/or related improvement areas that includes the following:

- 29,946 square feet of parkway landscaping (limited plants or bare ground) on S 19Th Avenue; and
- 22,973 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 15,698 square feet of a mix of shrubs, plants, and turf with trees; and 7,275 square feet of turf with trees.

Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 8,651 square feet of landscaping and/or related improvement areas that includes the following:

- 8,651 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 2,190 square feet of turf; and 6,461 square feet of a mix of shrubs, plants, and turf with trees.

Zone 06

The properties within Zone 06, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 5,071 square feet of landscaping and/or related improvement areas that includes the following:

- 5,071 square feet of parkway and streetscape side-panel landscaping on Bush Place/Barcelona Drive, consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,946 square feet of turf with trees.

Zone 07

The properties within Zone 07, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,172 square feet of landscaping and/or related improvement areas that includes the following:

- 2,783 square feet of streetscape landscaping (trees) on Cambria Lane;
- 10,555 square feet of parkway and streetscape side-panel landscaping on S 19th Avenue, including approximately 2,117 square feet of turf with trees; and 8,438 square feet of limited plants or bare ground with trees; and
- 8,834 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 3,716 square feet of turf; and 5,118 square feet of shrubs, plants, and/or ground cover with trees.

Zone 08

The properties within Zone 08 (Zone 08A and Zone 08B), collectively and proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 29,074 square feet of landscaping and/or related improvement areas that includes, but is not limited to the following:

- 12,379 square feet of medians on Golf Links Drive, including approximately 8,795 square feet of turf with trees; 2,482 square feet of shrubs, plants, and/or ground cover; and 1,102 square feet of stamped concrete, pavers, or other hardscape surface;
- 11,754 square feet of parkway and streetscape side-panel landscaping on Golf Links Drive, consisting of shrubs, plants, and/or ground cover with trees;
- 2,345 square feet of entryway feature landscaping on Golf Links Drive at Iona Avenue, including approximately 1,910 square feet of turf; and 435 square feet of shrubs, plants, and/or ground cover;

- 2,146 square feet of entryway feature landscaping on Golf Links Drive at S 18th Avenue, including approximately 1,483 square feet of turf; and 663 square feet of shrubs, plants, and/or ground cover.
- 450 square feet of parkway and streetscape side-panel landscaping on Vine Street, consisting of shrubs, plants, and/or ground cover with trees;

In addition to the above proportionately shared special benefit improvements, the parcels within Tract No. 758 and Tract No. 752 (Zone 08B) receive special benefit from the maintenance, servicing, and operation of the following improvements:

- Twenty-nine (29) street lights including:
 - 1 street light on the perimeter of the developments located on the east side of Vine Street at Caddie Loop; and
 - 28 street lights within Tract No. 758 and Tract No. 752 located on, but not limited to: Golf Avenue, Par Avenue, Highland Place, Hillcrest Street, and Caddie Loop.
- 9,715 square feet of park site improvements that includes, but is not limited to approximately:
 - 700 square feet of parkway and streetscape side-panel landscaping on Golf Avenue and Caddie Loop adjacent to the park, consisting of shrubs, plants, and/or ground cover with trees;
 - 1,965 square feet of shrubs, trees, plants, and/or ground cover area within the park site;
 - 5,125 square feet of turf area within the park site; and
 - 1,925 square feet of hardscape surface area that may include, but is not limited to concrete paths, play structures, tables, benches, and trash receptacles.

Zone 09

The properties within Zone 09, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 21,031 square feet of landscaping and/or related improvement areas that includes the following:

- 318 square feet of median landscaping (limited plants or bare ground) on Cinnamon Drive;
- 20,713 square feet of parkway and streetscape side-panel landscaping on E Hanford Armona Road, including approximately 15,095 square feet of a mix of shrubs, plants, and turf with trees; and 5,618 square feet of turf with trees.

Zone 10

The properties within Zone 10, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 70,972 square feet of landscaping and/or related improvement areas that includes the following:

- 2,654 square feet of streetscape landscaping (turf with trees) on Castle Way;
- 32,319 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 27,788 square feet of shrubs, plants, and/or ground cover with trees; and 4,531 square feet of turf with trees;

- 6,868 square feet of parkway and streetscape side-panel landscaping on Hearth Way, consisting of turf with trees;
- 1,152 square feet of parkway landscaping (turf) on Homestead Way;
- 2,911 square feet of parkway landscaping (shrubs, plants, and/or ground cover with trees) on Welcome Way;
- 25,068 square feet of parkway and streetscape side-panel landscaping on State Hwy 41, including approximately 18,223 square feet of shrubs, plants, and/or ground cover with trees; and 6,845 square feet of turf with trees.

Zone 11

The properties within Zone 11, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 10,611 square feet of landscaping and/or related improvement areas that includes the following:

- 6,015 square feet of parkway and streetscape side-panel landscaping on Cabrillo Street, including approximately 4,654 square feet of turf with trees; and 1,361 square feet minimal landscaped area with trees;
- 4,596 square feet of parkway and streetscape side-panel landscaping on Vine Street, including approximately 1,725 square feet of turf; and 2,871 square feet of minimal landscaped area with trees.

Zone 12

The properties within Zone 12, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 99,477 square feet of landscaping and/or related improvement areas that includes the following:

- 3,365 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Apricot Avenue;
- 52,598 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 10,820 square feet of turf with trees; and 41,778 square feet of shrubs, plants, and/or ground cover with trees;
- 19,101 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 11,369 square feet of shrubs, plants, and/or ground cover; and 7,732 square feet of turf with trees;
- 20,128 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, including approximately 12,428 square feet of shrubs, plants, and/or ground cover; and 7,700 square feet of turf with trees;
- 1,670 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, consisting of trees and limited plants or bare ground;
- 514 square feet of parkway and streetscape side-panel landscaping on Noble Street, consisting of shrubs, plants, and/or ground cover;
- 1,783 square feet of parkway landscaping (limited plants or bare ground) on Sunset Avenue;

- 318 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Windy Lane.

Zone 13

The properties within Zone 13, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 12,603 square feet of landscaping and/or related improvement areas that includes the following:

- 8,667 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 2,249 square feet of turf with trees; and 6,418 square feet of shrubs, plants, and/or ground cover with trees;
- 3,936 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 1,817 square feet of turf with trees; and 2,119 square feet of shrubs, plants, and/or ground cover with trees.

Part II — Method of Apportionment

Legislative Requirements for Assessments

The costs of the proposed improvements for Fiscal Year 2017/2018 have been identified and allocated to properties within the District based on special benefit, consistent with the requirements of the 1972 Act and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local public parks, landscaping, and lighting improvements including related amenities, that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of Zones herein reflect the composition of parcels within the District and the improvements and activities to be provided, and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the 1972 Act

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

Section 22574 provides for zones as follows:

“The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements.”

Provisions of the California Constitution

In addition to the provisions of the 1972 Act, the Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIII D Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIII D Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District as addressed in this Report, provide aesthetic benefits to the properties and a more pleasant environment to walk, drive, live, and/or work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within each respective Zone. These landscape improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of the improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone and/or Sub-Zone (as may be applicable), that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. In some District Zones, such as Zone 08, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that may provide a physical buffer between properties, overall open space within a development, and/or recreational areas and that serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments associated with those improvements within each Zone.

Street Lighting Special Benefit

The street lighting (localized street lighting), is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise a particular Zone or Sub-Zone. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within a designated Zone or Sub-Zone provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in that area and that the vehicular traffic within the internal streets of that Zone or Sub-Zone is primarily for accessing the properties within that area. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone or Sub-Zone, it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights for which properties within the District may be assessed, are consistent with the City's typical intensity and spacing standards for areas zoned for residential development and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel to be assessed for street lighting receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each Zone or Sub-Zone and the overall location of those lights (internal development lights or perimeter lights).

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed (both District wide and Zone 08 specifically), it is evident these improvements were primarily installed in connection with the development of properties therein or are improvements that would otherwise be shared by and required for development of properties in each respective Zone. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles

traveling on those roadways and potential property damage resulting from erosion or fire hazards, but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. Typically for most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$545 per acre (approximately \$0.0125 per square foot) including medians, parkway and streetscape side panels; less than \$435 per acre (approximately \$0.0100 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$215 per acre (approximately \$0.0050 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. These costs of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01325 per square foot ($\$0.0125 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01050 per square foot ($\$0.0100 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00525 per square foot ($\$0.0050 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets (Part III of this Report) as the "Landscaping General Benefit — City Funded".

Street Lighting General Benefit

For Fiscal Year 2017/2018, Sub-Zone 08B is the only Zone that is currently assessed for street light improvements. While only one of the twenty-nine public street lights proposed to be included as part of the improvements for Zone 08B is identified as a perimeter street light (approximately 3.5% of the street lights), collectively throughout the City's various assessment districts, approximately 30% of the street lights identified as special benefit street lights are located on the perimeter of the various Zones, the remainder being internal residential streetlights.

These residential perimeter street lights, in contrast to the internal residential lights funded by the special benefit assessments, arguably provide some illumination that extends beyond the

boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights. Although the number of perimeter street lights for Zone 08B represents far less than the 30% associated with other assessment districts in the City, for consistency purposes and to ensure that the general benefit costs associated with the Zone's street lights is not under estimated, the 30% allocation has been used which results in no more than 8% of the total benefit from all residential lights operated and maintained for Zone 08 being considered as general benefit (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. These general benefit costs are excluded from the potential assessment funding and are shown in the budgets (Part III of this Report) as the "Lighting General Benefit — City Funded".

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2017/2018 Estimated General Benefit Costs

Zone	Lighting General Benefit	Landscaping General Benefit	Total General Benefit Cost	(1)
Zone 01	\$ -	\$ (5,265)	\$ (5,265)	
Zone 03	\$ -	\$ (529)	\$ (529)	
Zone 05	\$ -	\$ (127)	\$ (127)	
Zone 06	\$ -	\$ (76)	\$ (76)	
Zone 07	\$ -	\$ (152)	\$ (152)	
Zone 08 Sub-Zone A	\$ -	\$ (217)	\$ (217)	
Zone 08 Sub-Zone B	\$ (413)	\$ (363)	\$ (776)	
Zone 09	\$ -	\$ (304)	\$ (304)	
Zone 10	\$ -	\$ (998)	\$ (998)	
Zone 11	\$ -	\$ (94)	\$ (94)	
Zone 12	\$ -	\$ (1,413)	\$ (1,413)	
Zone 13	\$ -	\$ (2,380)	\$ (2,380)	
Total General Benefit	\$ (413)	\$ (11,918)	\$ (12,331)	

(1) As with most landscape maintenance costs, the General Benefit Costs shown above may be impacted by inflation and in subsequent fiscal years the General Benefit Cost contributions may be adjusted.

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include, but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it represents over 98% of the parcels to be assessed in the District. Thus, the "benchmark" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property. For this District, each parcel is assigned one of the following land use classifications:

Residential Single-Family — This land use classification may include, but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Multi-Family — This land use classification identifies properties that are used for residential purposes, but contain more than a single residential unit on the parcel (parcels with more than one dwelling). These parcels have been assigned a weighted proportional special benefit factor of 1.00 EBU per Unit. Therefore, the EBUs assigned to a multi-residential property is calculated based on the number of dwelling units identified for that parcel.

Residential Vacant Lot — This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Planned Residential Subdivision — This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed

on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

Non-Residential Developed — This land use classification includes developed properties that are identified or zoned for commercial, industrial or other non-residential use which include, but is not limited to commercial uses (such as offices, restaurants, retail stores, parking lots, hotels, and service stations); industrial uses (such as manufacturing, warehousing, and storage facilities); and institutional facilities including hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. These parcels are assigned a weighted proportional special benefit factor of 3.50 EBU per acre, which is the comparable to the average number of single-family residential parcel developed on an acre of land within the City. Therefore, the EBU assigned to each non-residential property is 3.50 EBU per acre (e.g. A 2.50-acre parcel identified as non-residential is assigned 8.75 EBU).

Vacant/Undeveloped — This land use classification is defined as undeveloped property (vacant land) that can be developed (development potential), but a tract map or development plan has not been approved. Although it is recognized that the improvements provided within the various Zones of the District were primarily constructed and installed as the result of property development, it is also recognized that in most cases, these improvements were constructed in part to support the overall development of properties within the District and/or Zone to their full and best use, including undeveloped properties. This land use is assessed at 1.00 EBU per acre. Parcels less than 1 acre are assigned a minimum of 1.00 EBU.

Exempt — Exempt from District assessments are the areas of public streets, private streets and other roadways, dedicated public easements and open spaces, rights-of-ways including public greenbelts and parkways or that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities. (These types of properties are not usually assigned an Assessor's Parcel Number by the County). Also exempt from assessment are utility rights-of-ways, common areas (such as in condominium complexes), landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or developed independent of an adjacent parcel. It has been determined that these types of properties receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements.

Special Case — In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the applied Equivalent Benefit Units (EBUs) for the various land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	1.00 EBU per Lot/Unit
Non-Residential Developed	3.50 EBU per Acre
Vacant/Undeveloped	1.00 EBU per Acre (Minimum 1.00 EBU)
Exempt	0.00 EBU per Parcel

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	550	550	550.00	550.00
Residential Multi-Family	1	1	80.00	80.00
Non-Residential Developed	15	15	17.47	61.15
Exempt	24	-	6.29	-
Totals	590	566	653.76	691.15

Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	270	270	270.00	270.00
Residential Multi-Family	10	10	40.00	40.00
Residential Vacant Lot	9	9	9.00	9.00
Exempt	6	-	0.35	-
Totals	295	289	319.35	319.00

Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.00	29.00
Exempt	3	-	0.15	-
Totals	32	29	29.15	29.00

Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	126	126	126.00	126.00
Exempt	1	-	0.07	-
Totals	127	126	126.07	126.00

Zone 07

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	53	53	53.00	53.00
Exempt	3	-	0.36	-
Totals	56	53	53.36	53.00

Zone 08, Sub-Zone 08A

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	131	131	131.00	131.00
Residential Vacant Lot	1	1	1.00	1.00
Exempt	9	-	5.83	-
Totals	141	132	137.83	132.00

Zone 08, Sub-Zone 08B

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	137	137	137.00	137.00
Residential Vacant Lot	3	3	3.00	3.00
Exempt	1	-	0.21	-
Totals	141	140	140.21	140.00

Zone 09

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	134	134	134.00	134.00
Exempt	5	-	0.41	-
Totals	139	134	134.41	134.00

Zone 10

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	151	151	151.00	151.00
Exempt	8	-	1.53	-
Totals	159	151	152.53	151.00

Zone 11

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.00	36.00
Exempt	2	-	1.44	-
Totals	38	36	37.44	36.00

Zone 12

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	552	552	552.00	552.00
Exempt	18	-	2.05	-
Totals	570	552	554.05	552.00

Zone 13

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	33	33	33.00	33.00
Exempt	3	-	0.27	-
Totals	36	33	33.27	33.00

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

$$\text{Total Annual Expenses} - \text{General Benefit Expenses} = \text{Total Eligible Special Benefit Expenses}$$

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Unfunded Reserve Fund Collection", represents an adjustment (reduction) in the amount to be collected for "Operational Reserve Funding" that was budgeted as part of the Total Annual Expenses.
- "Unfunded Rehab-Renovation Funding", represents an adjustment (reduction) in the amount to be collected for "Total Rehab-Renovation Funding" that was budgeted as part of the Total Annual Expenses. (This does not include the amount budgeted for Planned Capital Expenditures).
- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

$$\text{Eligible Special Benefit Expenses} \pm \text{Funding Adjustments/Contributions} = \text{Balance to Levy}$$

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

$$\text{Balance to Levy} / \text{Total EBU} = \text{Assessment per EBU (Assessment Rate)}$$

$$\text{Assessment per EBU} \times \text{Parcel EBU} = \text{Parcel Assessment Amount}$$

Annual Inflationary Adjustment (Assessment Range Formula)

The maximum assessment rates identified in this Report for Zones 01, 03, 05, 06, 07, 09, 10, 11, 12, and 13 are fixed maximum assessment rates that do not include any inflationary adjustment. However, for Zone 08 (Zone 08A and Zone 08B) as part of a reorganization of the Zone and annexation of properties, the property owners were balloted for new assessments which included an inflationary adjustment. Based on the results of the protest ballot proceeding for those new assessments, on May 2, 2017 the City Council approved and adopted the new Fiscal Year 2017//2018 maximum assessment rates for Zone 08A and Zone 08B and the inflationary adjustment described below.

Pursuant to Article XIID of the California Constitution (Proposition 218), any "new or increased assessments" require certain noticing and balloting requirements. However, Government Code Section 54954.6(a) provides that a "new or increased assessment" does not include "an assessment which does not exceed an assessment formula or range of assessments...previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition of a new or increased assessment is reaffirmed in the Proposition 218 Omnibus Implementation Act, Government Code Section 53753.5.

For Zone 08A and Zone 08B this inflationary adjustment (assessment range formula) provides for the Fiscal Year 2017/2018 maximum assessments (initial maximum assessment rates) established for Zone 08A and Zone 08B to be increased by a fixed 3.0% annual inflationary adjustment (Assessment Range Formula) which is consistent with the above-referenced Government Code sections.

The adoption of the maximum assessment rates and the Assessment Range Formula does not mean that the annual assessments will necessarily increase each fiscal year nor does it absolutely restrict the assessments to the annually adjusted maximum assessment rates. Although the maximum assessment rates that may be levied shall be increased by 3.0% each fiscal year, the actual amount to be assessed will be based on the Balance to Levy for that fiscal year. If the calculated assessment is less than the adjusted maximum assessment, then the calculated assessment may be approved by the City Council for collection. If the calculated assessment (based on the proposed budget) is greater than the adjusted maximum assessment for that fiscal year, then the assessment would be considered an increased assessment and would require property owner approval through another protest ballot proceeding before imposing such an increase. Otherwise, it would be necessary to reduce the budget or provide a contribution from the City to reduce the Balance to Levy (amount to be assessed) to an amount that can be supported by an assessment rate less than or equal to the adjusted maximum assessment rate authorized for that fiscal year.

The Assessment Range Formula (3.0% annual adjustment) shall be applied to the maximum assessment rates established for Zone 08A and Zone 08B in Fiscal Year 2017/2018 commencing in fiscal year 2018/2019, and shall be applied in each subsequent fiscal year unless the City Council formally suspends its application.

Part III —District Budgets

The following budgets outline the estimated costs to maintain and service the various landscaping improvements described in this Report for Fiscal Year 2017/2018.

The budgeted expenses outlined in the following pages for each Zone or Sub-Zone reflect the estimated annual expenses required to support and maintain the improvements provided in those Zones at an appropriate full service level. These full service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses"). However, in some Zones, the current maximum assessments (assessment revenue) that can be collected annually is less than the Special Benefit Expenses. In such cases, various "Funding Adjustments/Contributions" are applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the current maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 03, & 05 Budgets

BUDGET ITEMS	LLMD Zone 01 Westfield Park, Windsor Court, & Cambridge Park	LLMD Zone 03 Silva Estates	LLMD Zone 05 Wildflower Meadows
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Landscape Maintenance	\$ 52,750	\$ 4,321	\$ 1,206
Tree Maintenance	2,454	191	66
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	63,597	4,934	1,771
Appurtenant Improvements or Services	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 118,801	\$ 9,446	\$ 3,044
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 118,801	\$ 9,446	\$ 3,044
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	8,655	637	205
Total Rehabilitation/Renovation Funding	\$ 8,655	\$ 637	\$ 205
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 8,655	\$ 637	\$ 205
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 6,110	\$ 478	\$ 156
District Administration Expenses	10,283	4,746	431
County Administration Fee	547	279	28
Annual Administration Expenses	10,830	5,026	460
TOTAL INCIDENTAL EXPENSES	\$ 16,940	\$ 5,503	\$ 616
TOTAL ANNUAL EXPENSES	\$ 144,396	\$ 15,586	\$ 3,864
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(5,265)	(529)	(127)
TOTAL GENERAL BENEFIT EXPENSES	\$ (5,265)	\$ (529)	\$ (127)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 139,131	\$ 15,058	\$ 3,737
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ (6,110)	\$ -	\$ (156)
Unfunded CIP/Rehabilitation Funding	(8,655)	-	(205)
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	\$ (31,062)	\$ -	\$ (1,569)
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (45,827)	\$ -	\$ (1,930)
BALANCE TO LEVY	\$ 93,305	\$ 15,058	\$ 1,807
DISTRICT STATISTICS			
Total Parcels	590	295	32
Assessed Parcels	566	289	29
Equivalent Benefit Units (EBU)	691.15	319.00	29.00
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$201.32	\$47.22	\$128.88
Assessment Per EBU	\$135.00	\$47.22	\$62.32
Maximum Assessment Rate Per EBU	\$135.0000	\$55.4200	\$62.3200

Zones 06, 07, & 08A Budgets

BUDGET ITEMS	LLMD Zone 06 Capistrano	LLMD Zone 07 Silverado Estates	LLMD Zone 08 Sub-Zone A Tracts 704 & 783
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Landscape Maintenance	\$ 768	\$ 1,728	\$ 2,570
Tree Maintenance	45	83	116
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	941	1,904	2,552
Appurtenant Improvements or Services	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 1,754	\$ 3,715	\$ 5,238
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 1,754	\$ 3,715	\$ 5,238
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	137	296	428
Total Rehabilitation/Renovation Funding	\$ 137	\$ 296	\$ 428
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 137	\$ 296	\$ 428
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 91	\$ 193	\$ 272
District Administration Expenses	1,875	789	1,964
County Administration Fee	122	51	128
Annual Administration Expenses	1,997	840	2,092
TOTAL INCIDENTAL EXPENSES	\$ 2,087	\$ 1,033	\$ 2,364
TOTAL ANNUAL EXPENSES	\$ 3,978	\$ 5,044	\$ 8,030
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(76)	(152)	(217)
TOTAL GENERAL BENEFIT EXPENSES	\$ (76)	\$ (152)	\$ (217)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 3,903	\$ 4,892	\$ 7,813
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ (91)	\$ (193)	\$ -
Unfunded CIP/Rehabilitation Funding	(137)	(296)	-
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	\$ (1,687)	\$ (257)	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (1,914)	\$ (746)	\$ -
BALANCE TO LEVY	\$ 1,988	\$ 4,146	\$ 7,813
DISTRICT STATISTICS			
Total Parcels	127	56	141
Assessed Parcels	126	53	132
Equivalent Benefit Units (EBU)	126.00	53.00	132.00
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$30.98	\$92.30	\$59.20
Assessment Per EBU	\$15.78	\$78.22	\$59.20
Maximum Assessment Rate Per EBU	\$15.7800	\$78.2200	\$63.0000
FUND BALANCE			
Estimated Beginning Fund Balance	\$ (11,913)	\$ (47,054)	\$ 50,163
Operational Reserve & Rehabilitation Funding Collected	-	-	700
Estimated Ending Fund Balance	\$ (11,913)	\$ (47,054)	\$ 50,863

Zones 08B, 09 & 10 Budgets

BUDGET ITEMS	LLMD Zone 08 Sub-Zone B Tracts 758 & 752	LLMD Zone 09 Manzanita at Lemoore & La Dante Rose	LLMD Zone 10 Avalon
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 5,163	\$ -	\$ -
Landscape Maintenance	\$ 3,996	\$ 2,946	\$ 8,832
Tree Maintenance	160	154	503
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	4,299	4,156	12,504
Appurtenant Improvements or Services	\$ 175	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	<u>\$ 8,631</u>	<u>\$ 7,256</u>	<u>\$ 21,839</u>
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 13,794	\$ 7,256	\$ 21,839
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 258	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	583	494	1,511
Total Rehabilitation/Renovation Funding	\$ 842	\$ 494	\$ 1,511
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 842	\$ 494	\$ 1,511
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 693	\$ 372	\$ 1,118
District Administration Expenses	2,083	1,994	2,247
County Administration Fee	135	130	146
Annual Administration Expenses	<u>2,218</u>	<u>2,123</u>	<u>2,393</u>
TOTAL INCIDENTAL EXPENSES	\$ 2,911	\$ 2,496	\$ 3,510
TOTAL ANNUAL EXPENSES	\$ 17,547	\$ 10,246	\$ 26,860
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (413)	\$ -	\$ -
Landscaping General Benefit — City Funded	<u>(363)</u>	<u>(304)</u>	<u>(998)</u>
TOTAL GENERAL BENEFIT EXPENSES	\$ (776)	\$ (304)	\$ (998)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 16,771	\$ 9,942	\$ 25,862
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ (372)	\$ (1,118)
Unfunded CIP/Rehabilitation Funding	-	(494)	(1,511)
Reserve Fund Transfer/Deduction	-	(2,828)	-
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ (4,244)
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (3,694)	\$ (6,873)
BALANCE TO LEVY	\$ 16,771	\$ 6,247	\$ 18,990
DISTRICT STATISTICS			
Total Parcels	141	139	159
Assessed Parcels	140	134	151
Equivalent Benefit Units (EBU)	140.00	134.00	151.00
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$119.80	\$74.20	\$171.28
Assessment Per EBU	\$119.80	\$46.62	\$125.76
Maximum Assessment Rate Per EBU	\$124.0000	\$46.6200	\$125.7600
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 25,081	\$ 10,358	\$ (55,957)
Operational Reserve & Rehabilitation Funding Collected	1,535	(2,828)	-
Estimated Ending Fund Balance	<u>\$ 26,616</u>	<u>\$ 7,530</u>	<u>\$ (55,957)</u>

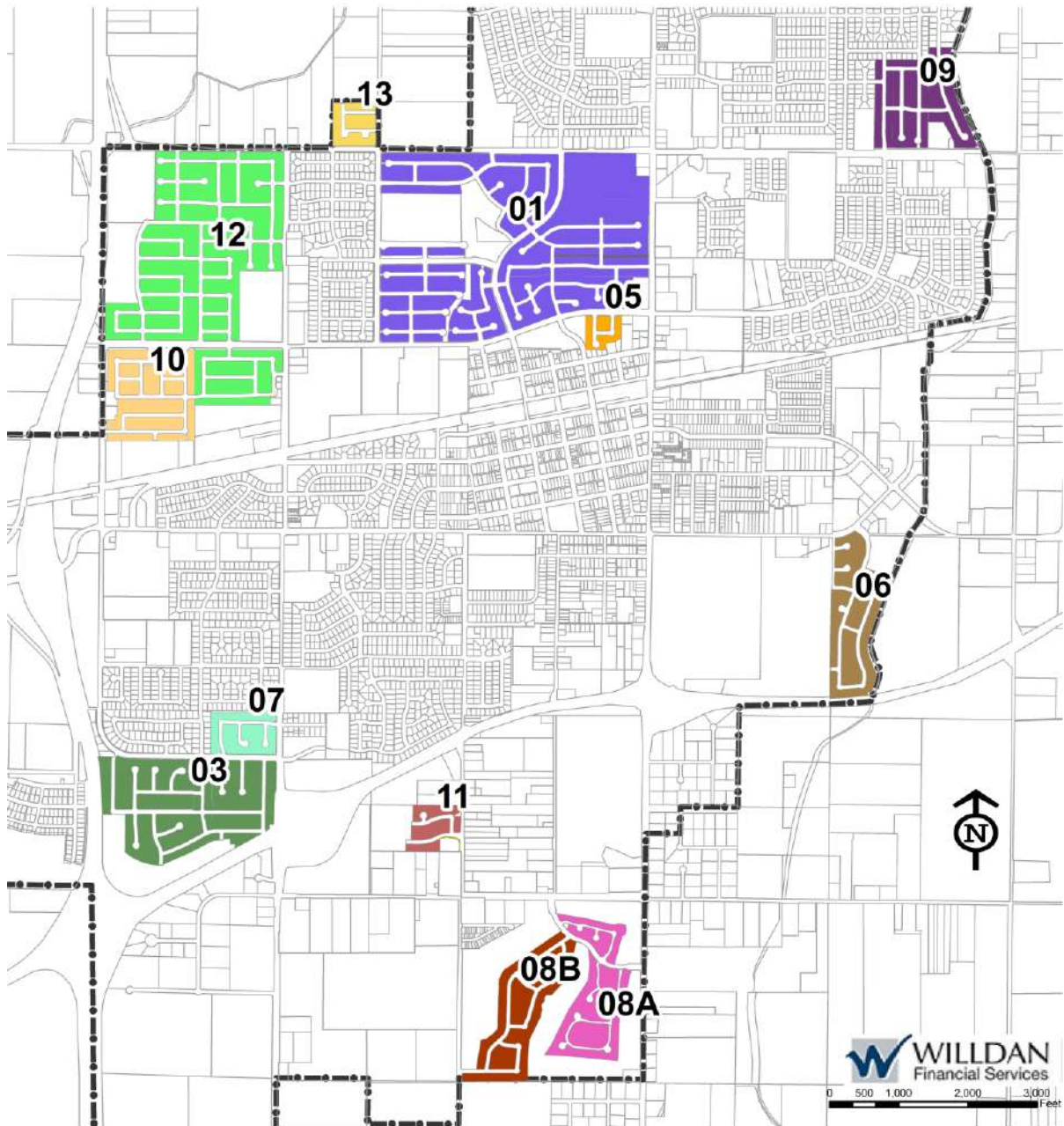
Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2017/2018

BUDGET ITEMS	LLMD Zone 11 Self Help	LLMD Zone 12 Summerwind & College Park	LLMD Zone 13 Covington Place	TOTAL BUDGET FISCAL YEAR 2017/2018
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -	\$ 5,163
Landscape Maintenance	\$ 971	\$ 12,961	\$ 28,805	\$ 121,853
Tree Maintenance	53	706	1,297	5,828
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	1,474	16,567	21,919	136,618
Appurtenant Improvements or Services	\$ -	\$ -	\$ -	\$ 175
Annual Landscaping Operation & Maintenance Expenses	\$ 2,497	\$ 30,233	\$ 52,021	\$ 264,475
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 2,497	\$ 30,233	\$ 52,021	\$ 269,638
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -	\$ 258
Landscape Improvement Rehabilitation/Renovation Funding	161	2,225	4,939	20,271
Total Rehabilitation/Renovation Funding	\$ 161	\$ 2,225	\$ 4,939	\$ 20,529
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 161	\$ 2,225	\$ 4,939	\$ 20,529
INCIDENTAL EXPENSES				
Operational Reserves (Collection)	\$ 128	\$ 1,552	\$ 2,729	\$ 13,892
District Administration Expenses	536	8,213	491	35,651
County Administration Fee	35	534	32	2,167
Annual Administration Expenses	570	8,747	523	37,818
TOTAL INCIDENTAL EXPENSES	\$ 699	\$ 10,299	\$ 3,252	\$ 51,710
TOTAL ANNUAL EXPENSES	\$ 3,357	\$ 42,757	\$ 60,211	\$ 341,877
GENERAL BENEFIT EXPENSES				
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -	\$ (413)
Landscaping General Benefit — City Funded	(94)	(1,413)	(2,380)	(11,918)
TOTAL GENERAL BENEFIT EXPENSES	\$ (94)	\$ (1,413)	\$ (2,380)	\$ (12,331)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 3,263	\$ 41,344	\$ 57,831	\$ 329,546
FUNDING ADJUSTMENTS				
Unfunded Reserve Fund Collection	\$ (128)	\$ -	\$ (2,729)	\$ (10,896)
Unfunded CIP/Rehabilitation Funding	(161)	-	(4,939)	(16,398)
Reserve Fund Transfer/Deduction	-	(3,777)	-	(6,606)
Additional City Funding and/or Service Reductions*	\$ (1,054)	\$ -	\$ (45,213)	\$ (85,086)
Advance Payment or Other Credit	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (1,343)	\$ (3,777)	\$ (52,881)	\$ (118,986)
BALANCE TO LEVY	\$ 1,920	\$ 37,566	\$ 4,950	\$ 210,560
DISTRICT STATISTICS				
Total Parcels	38	570	36	2,324
Assessed Parcels	36	552	33	2,241
Equivalent Benefit Units (EBU)	36.00	552.00	33.00	2,396.15
Calculated Full Special Benefit Cost Recovery Rate per EBU	\$90.64	\$74.90	\$1,752.46	
Assessment Per EBU	\$53.32	\$74.90	\$150.00	
Maximum Assessment Rate Per EBU	\$53.3200	\$145.0000	\$150.0000	
FUND BALANCE				
Estimated Beginning Fund Balance	\$ (29,231)	\$ 315,748	\$ (26,131)	\$ 15,974
Operational Reserve & Rehabilitation Funding Collected	-	-	-	521
Estimated Ending Fund Balance	\$ (29,231)	\$ 315,748	\$ (26,131)	\$ 16,495

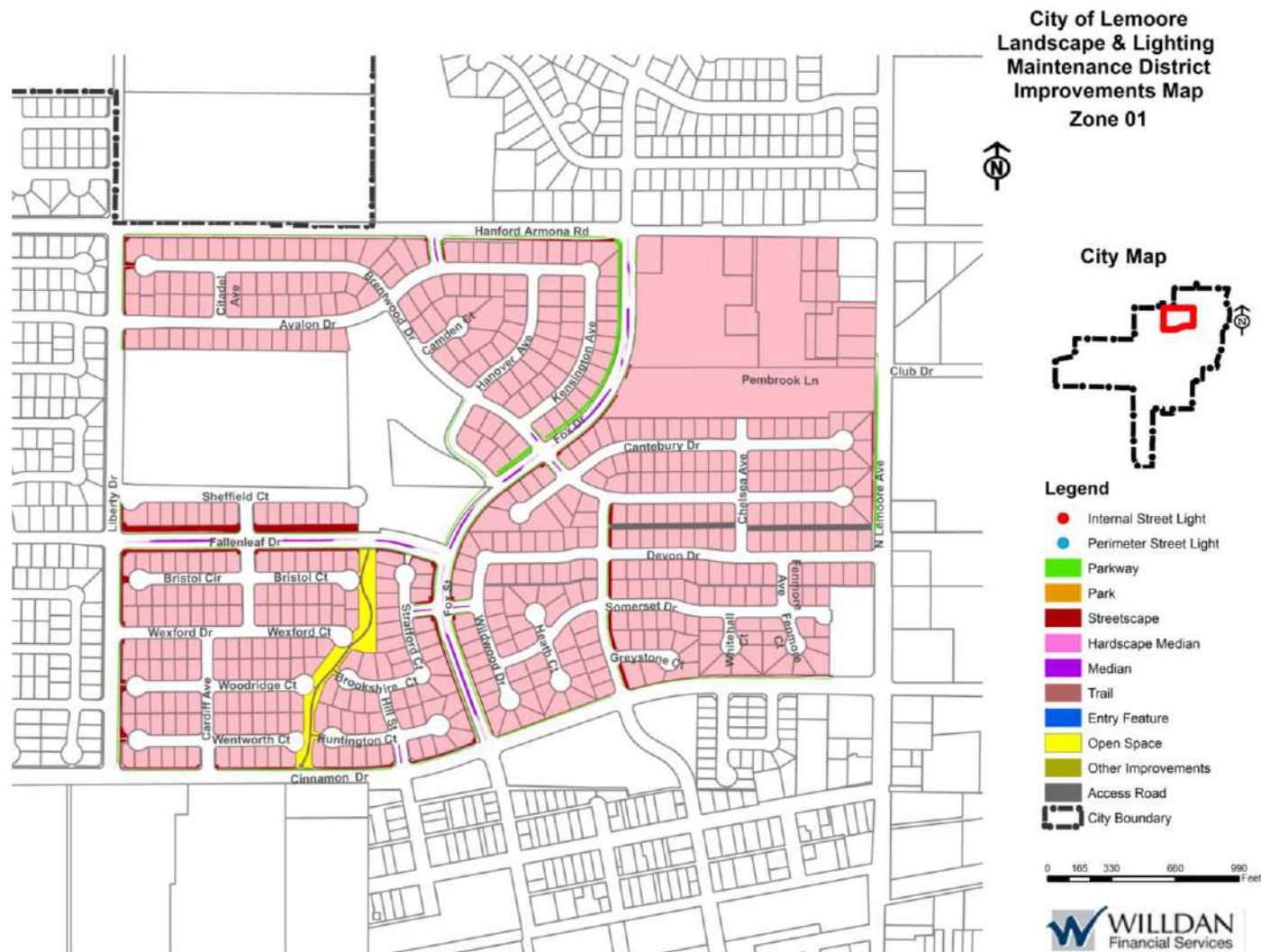
Part IV — District Diagrams

The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Landscape and Lighting Maintenance District No. 1 District for Fiscal Year 2017/2018 which incorporate the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the landscaping and lighting improvements within the Zones. The parcels within each Zone consist of all lots, parcels and subdivisions of land within the boundaries as depicted by these diagrams and shall consist and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2017/2018.

City of Lemoore Landscape & Lighting Maintenance District No. 1 Zones 01-13



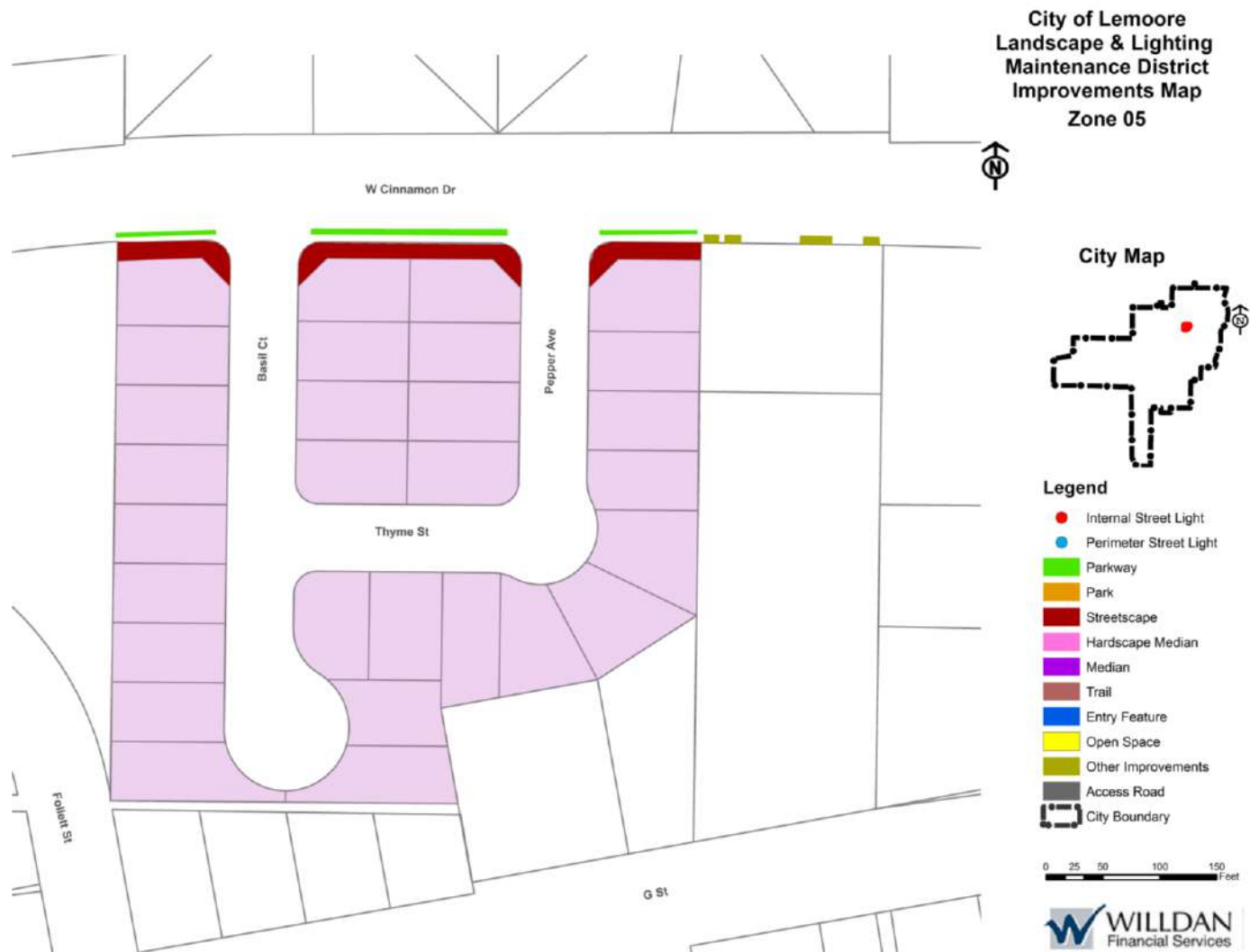
Zone 01 Diagram



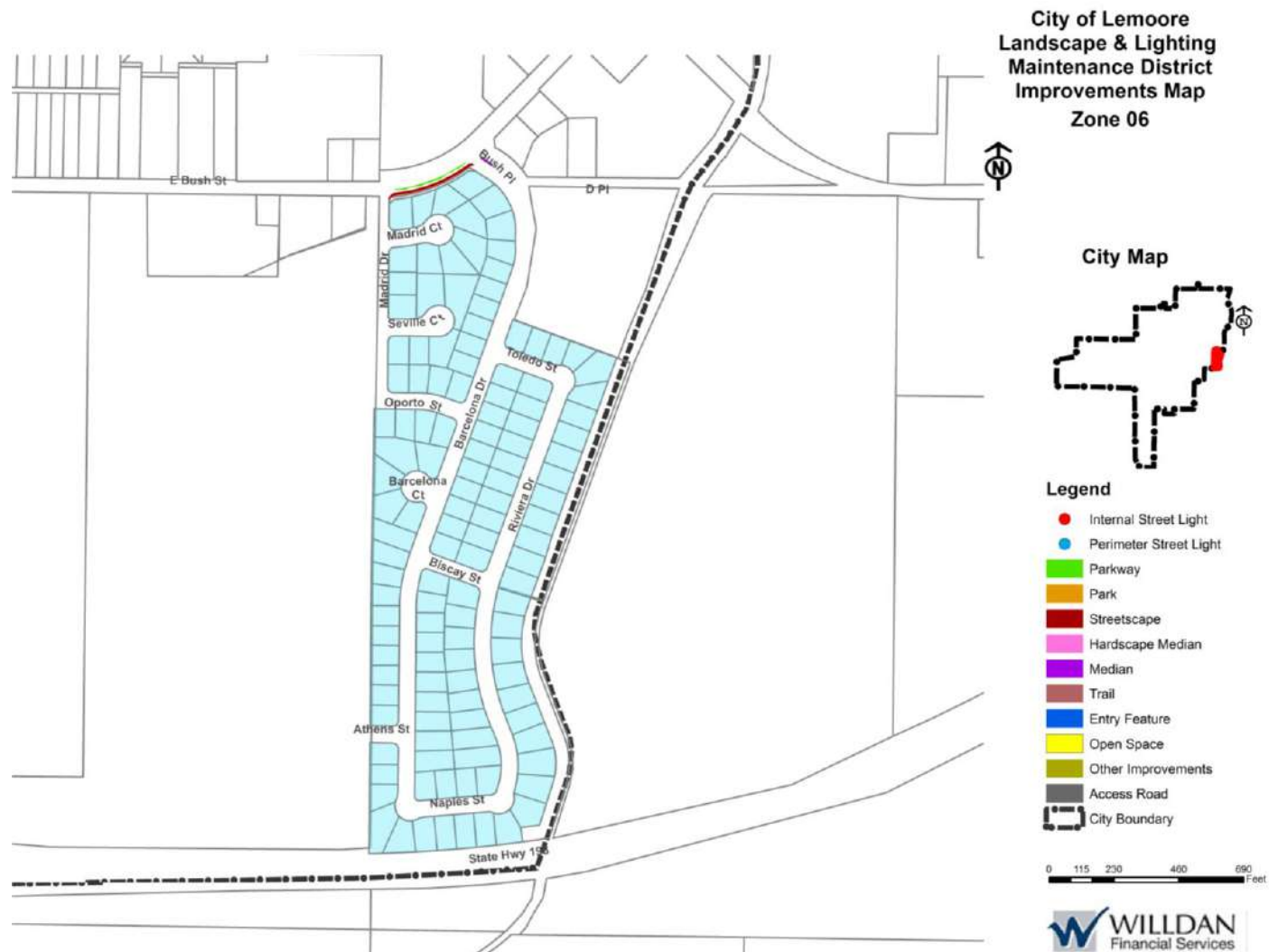
Zone 03 Diagram



Zone 05 Diagram



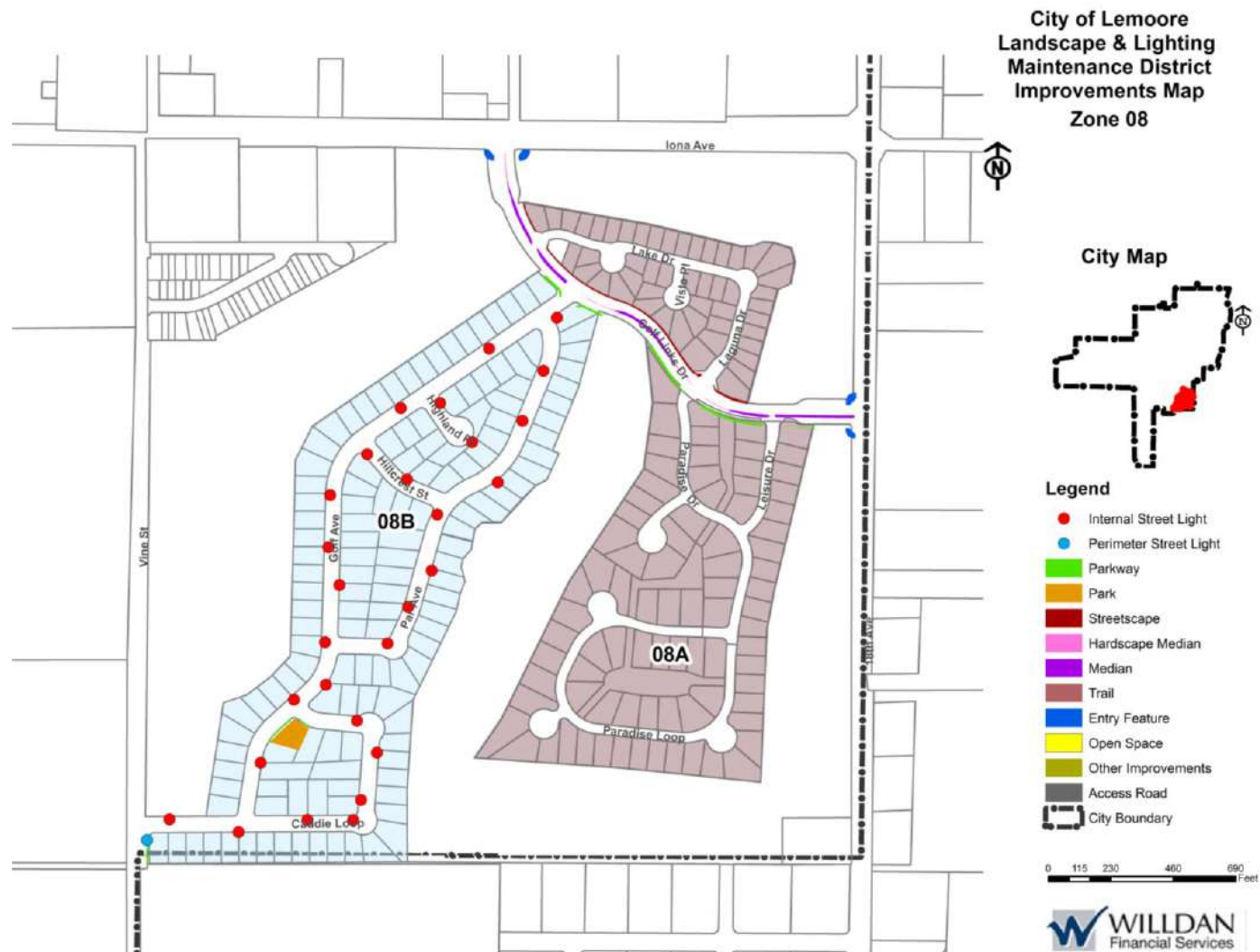
Zone 06 Diagram



Zone 07 Diagram



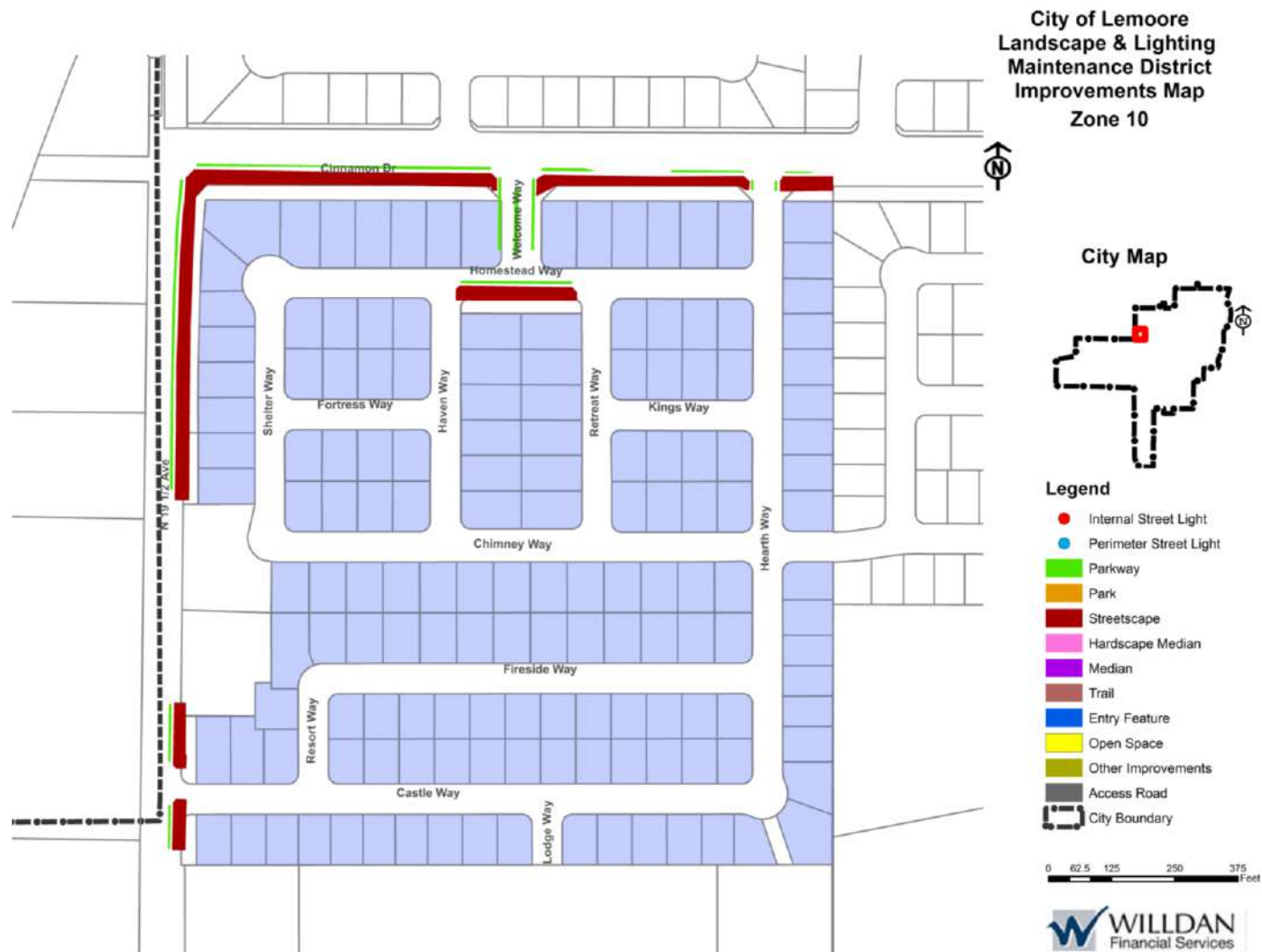
Zone 08 Diagram



Zone 09 Diagram



Zone 10 Diagram



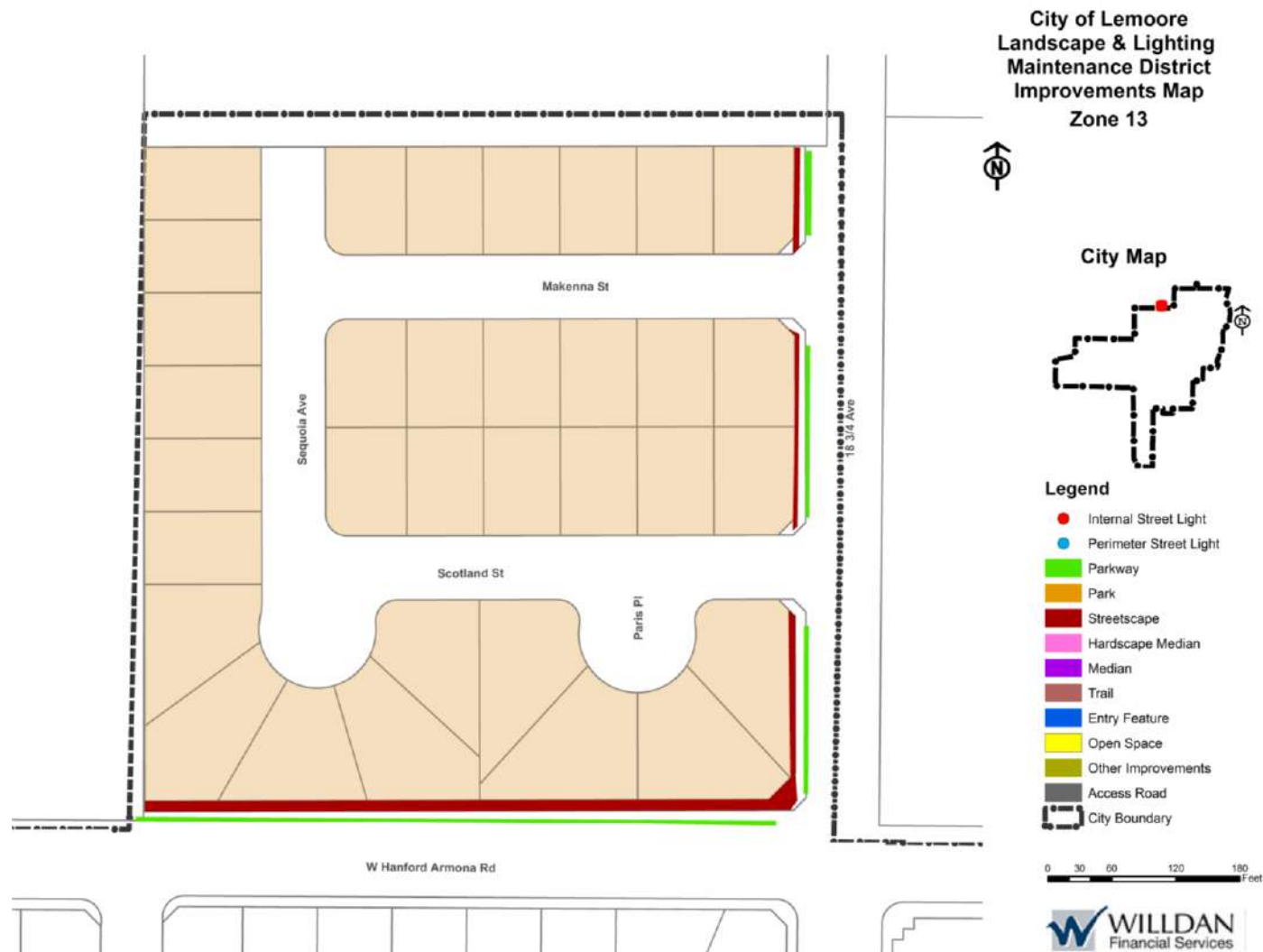
Zone 11 Diagram



Zone 12 Diagram



Zone 13 Diagram



Part V — Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2017/2018. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2017/2018.



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 5-4

To: Lemoore City Council
From: Judy Holwell, Development Services Director
Date: May 15, 2017 Meeting Date: June 6, 2017
Subject: Request from Tom Vorhees for Financial Assistance from the City to Construct Venture Place Road and all other Infrastructure required for a Private Business Park Development

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Review alternatives associated with the private development of Venture Place, as defined by an agreement with Tom Vorhees, and make a motion in support of one of the alternatives described herein.

Subject/Discussion:

On January 14, 2014, the City of Lemoore, as Successor Agency to the former Lemoore Redevelopment Agency, sold a portion of Lot 14 in the Lemoore Industrial Park to Tom Vorhees. Lot 14 was parceled off into nine smaller buildable lots (parcels). Each parcel consisted of approximately one acre, with the exception of one parcel, which was approximately 1.78 acres, and another parcel that was identified as a future road to access the lots.

According to the terms of the Agreement for Purchase and Sale of Real Property (Agreement), Mr. Vorhees was to construct a road, Venture Place, through the center of Lot 14, as identified in the Parcel Map 20-24, within one year of escrow closing. In exchange for developing Venture Place and funding the roadway infrastructure, Mr.

"In God We Trust"

Vorhees would retain ownership of the property and would be allowed to develop the area.

In 2014, development in Lemoore was stagnant following the recession; land prices and construction costs had plummeted. The City received a preliminary estimate of \$187,000 from QK for development of the road, which included the cost of road construction (including a ten percent contingency), site preparation and grading, sanitary sewer line, domestic water line, storm drainage, conduit for dry utilities, and roadway/street improvements (road, curb and gutter). The city engineer's estimate was provided to Mr. Vorhees at the time of the Agreement. The trade of land for construction of the road with the listed infrastructure, equated to approximately \$23,375 per acre for the eight buildable lots. Since the time of the Agreement, the cost of construction and land prices have increased significantly.

The City sold the property to Mr. Vorhees in exchange for the road construction, which did not include sidewalk, gas, electric, landscaping, or engineering costs. In July and September of 2016, Mr. Vorhees received three estimates for the work to be performed. The estimates were forwarded to the City, and prices ranged from \$565,000 to \$795,000. However, some of the work listed on the estimates were for work outside of the scope of the Agreement to build the road. The estimates are attached for your review.

Additionally, Mr. Vorhees indicated that the width of the road was originally to be 40 feet wide, but that the City is now requiring the road to be 60 feet wide. The Tentative Parcel Map that was approved in 2007 listed a private road, 31 feet wide (includes 6 inch curb on each side). In negotiating the sale of the property to Mr. Vorhees for a business park, it was determined that a public road was desired. The Final Parcel Map was designed with a 60-foot road according to City Standards and was recorded on September 19, 2014. However, the Parcel Improvement Agreement with Mr. Vorhees, executed on November 18, 2014, listed a 40-foot road. This was a typo, since the Final Parcel Map attached to the Parcel Improvement Agreement showed a 60-foot wide road. Below is the link to that agenda item:

http://www.lemoore.com/agendas/2014/nov18/data/11_18_14_2_4.pdf

Mr. Vorhees has indicated that he has received additional estimates, and the project is now nearing \$1,000,000. As the estimates came in much higher than the City's estimate, Mr. Vorhees has indicated that the cost to develop his business park is cost prohibitive and he is requesting that the City assist financially. Council is asked to consider the alternatives listed below. Copies of documents pertaining to this item are attached for your convenience.

Financial Consideration(s):

Mr. Vorhees is requesting assistance up to \$500,000. This expense is not included in the Fiscal year 2017-2018 budget. A budget amendment would be necessary to incur this expense.

Alternatives or Pros/Cons:

1. Pay one-half of the road, engineering, and all other improvements. Estimated cost to City \$500,000.
2. Pay one-half of the road, water and sewer line construction, conduit for dry utilities, and engineering. Cost to City would be less than No. 1 above, but actual costs are unknown at this time.
3. Allow Mr. Vorhees to build a private 31-foot private road, which he would need to agree to maintain. (This would require modifications to the Final Parcel Map and additional engineering.)
4. Take no action. Mr. Vorhees would have until January 13, 2018, the remainder of his second extension, to construct the road as shown on the Final Parcel Map.
5. Other options that may come up during the meeting.

Commission/Board Recommendation:

None.

Staff Recommendation:

Staff recommends City Council review all alternatives listed above and determine whether to expend City funds to assist in the construction of the road, and other infrastructure, and if so, to what extent. Alternatively, Council may choose to take no action and allow Mr. Vorhees to proceed with the cost of development on his own, knowing that if the road is not constructed by January 13, 2018, the property may revert back to the Successor Agency.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☒ Contract
- ☒ Other

Review:

- ☒ Finance
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk

Date:

5/25/17
6/01/17
5/31/17
6/02/1

List: Agreement for Purchase and Sale of Real Property
Parcel Improvement Agreement
Final Parcel Map
Ind'l Park Map
Letter of Intent to Purchase
Letter of Credit
City Estimate
Three Contractor Estimates

AGREEMENT FOR PURCHASE AND SALE OF REAL PROPERTY

This AGREEMENT FOR PURCHASE AND SALE OF REAL PROPERTY ("**Agreement**") is made and entered into this 24th day of September 2014, by and between, The Successor Agency to the Lemoore Redevelopment Agency (hereinafter "**Seller**"), and Tom Vorhees (hereinafter "**Buyer**").

RECITALS

WHEREAS, Seller is the successor agency to the Lemoore Redevelopment Agency, and as such, is the owner of certain real property identified as APN 024-051-013 ("**Lot 4**") comprised of approximately 3.49+/- acres of vacant open land in the Lemoore Industrial Park, and APN 024-051-015 ("**Lot 14**") comprised of approximately 10.78+/- acres of vacant open land in the Lemoore Industrial Park.

WHEREAS, Buyer desires to purchase Lot 4 and a portion of Lot 14 totaling approximately 9.0+/- acres comprised of Lots 2 through 9 of Parcel Map No. 20-24 (excluding Lot 1 being approximately 1.78+/- acres and including approximately 1.36+/- acres for the installation of improvements) (the "**Properties**") more particularly described on Exhibit "A" attached hereto and incorporated herein.

WHEREAS, Seller desires to sell the Properties to Buyer on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and for such other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties hereto agree as follows:

1. AGREEMENT AND PROPERTY.

1.1 Real Property. Seller agrees to sell, and convey to Buyer, and Buyer agrees to purchase from Seller, fee simple title to all of Seller's right, title and interest in and to the Properties and all improvements thereon, if any, together with all rights, privileges and easements appurtenant to the Real Properties, whether or not recorded (collectively "**Real Properties**").

2. PURCHASE PRICE. The purchase price ("**Purchase Price**") for the Properties shall be Eighty-seven Thousand, Five Hundred Dollars (\$87,500.00) cash and construction of the improvements identified in the Parcel Improvement Agreement attached, which will complete the intent of Tentative Parcel Map 2007-01 approved by Lemoore Planning Commission Resolution 2007-12 on May 14, 2007. Improvements are to be complete within twelve (12) months following close of escrow. The Purchase Price shall be paid as follows:

- Five Thousand Dollars (\$5,000.00) refundable deposit ("**Deposit for Lot 4**") by Buyer upon signing this Agreement. The Deposit for Lot 4 shall be nonrefundable if this Agreement terminates for any reason, unless canceled or terminated within the 30-day due diligence period, except as further outlined in paragraph 3.3 below.
- Five Thousand Dollars (\$5,000.00) refundable deposit ("**Deposit for Lot 14**") by Buyer upon signing this Agreement. The Deposit for Lot 14 shall be refunded upon completion of the road construction and improvements listed in the Parcel Improvement Agreement. If the improvements are not complete within twelve (12) months of close of escrow, the property will revert back to the Agency, as further outlined in paragraph 3.4 below, and the Deposit for Lot 14 shall be nonrefundable.
- Execution of Parcel Improvement Agreement for Parcel Map No. 20-24 prior to execution of Agreement for Purchase and Sale of Real Property.
- Letter of Credit in the amount of \$280,000 from Vorhees to the City of Lemoore shall be due prior to Close of Escrow.
- The balance of the Purchase Price, being Eighty-two Thousand, Five Hundred Dollars (\$82,500.00), shall be all due and payable prior to the Close of Escrow.

3. **CONTINGENCIES.** This transaction and the closing thereof are expressly contingent upon the following:

3.1 **Preliminary Title Report.** As soon as possible after the Opening of Escrow, Escrow Agent shall prepare or cause to be prepared a Preliminary Title Report for the Real Properties showing all liens, encumbrances and other matters affecting title to the Real Properties and shall provide a copy thereof, together with legible copies of the documents shown as title exceptions therein, to Buyer. Buyer shall have thirty (30) days from its receipt of the Preliminary Title Report to approve the Preliminary Title Report. If Seller fails to eliminate any title matter disapproved by Buyer within the ten (10) days of written notice thereof to Seller, Buyer may terminate this Agreement and the transaction identified herein. Subsequent to the approval of the Preliminary Title Report by Buyer, Seller shall not allow or cause any additional exception to title to occur. This obligation shall survive the Close of Escrow.

3.2. **Feasibility.** Buyer shall have until 5:00 p.m., Pacific Standard Time, on that date which is thirty (30) days from the date of execution of this Agreement by Buyer in which to investigate the Properties, and to perform all engineering, and other similar studies that Buyer deems necessary, in its sole discretion, which shall be considered the due diligence period. Seller shall use its best efforts to provide to Buyer, within two (2) business days of Buyer's request complete copies of any and all documents and information related

to or affecting the Properties, or any portion thereof which Buyer may request. If Buyer requests any materials or information from Seller, and Seller does not possess the same but Seller is aware of from whom Buyer can obtain the same, Seller will completely disclose the same to Buyer.

At any time during said thirty (30) day due diligence period, Buyer may terminate this Agreement and this transaction for any reason by giving written notice to Seller, and shall receive the return in full of the Deposit. If Buyer does not terminate this Agreement, regardless of any issues discovered with the Properties as a result of Buyer investigation, the Parties agree that the Properties are being sold in an "as is" condition.

Any engineering or other similar inspection of the Properties requested by Buyer shall be performed by a party selected by Buyer, and the expense therefore shall be paid by Buyer.

3.3 State Mandated Approval for Transfer of Property and Close of Escrow. As required by law pursuant to AB x 1 26, as amended by AB 1484, close of escrow is contingent upon ratification or approval of the Successor Agency to the Lemoore Redevelopment Agency, the Lemoore Oversight Board, and the Department of Finance of the State of California. If the state mandated approvals cannot be obtained, Seller, or its successors or assigns, shall have no obligation or liability whatsoever to Buyer or its successors or assigns except as follows: If such approvals cannot be obtained and escrow cannot be closed due to the inability to secure said approvals, Buyer shall be refunded its deposits of \$5,000 and Seller agrees to pay any escrow cancellation charges.

3.4 Reversion. In the event Buyer fails to construct the improvements listed in the Parcel Improvement Agreement within twelve (12) months after the Close of Escrow (as described below), then upon Seller's written request to Buyer to transfer the portion of Lot 14 as described in Exhibit A ("**Transfer Request**"), the Buyer shall transfer Lot 14 back to Seller. The transfer of Lot 14 to Seller shall be at no cost to either party, other than any applicable transfer taxes and incidental title, escrow, and recording fees, for which the Buyer shall be solely responsible. In the event that a Transfer Request is made, Buyer agrees to take whatever steps necessary to ensure Lot 14 is transferred back in the same or better condition and with clear title.

4. REPRESENTATIONS AND WARRANTIES.

4.1 Seller makes no representations or warranties related to the Properties which are being sold "as is".

4.2 Buyer represents and warrants that Buyer will comply with all laws in the development of the Properties, including, without limitation, the Lemoore Municipal Code

5. ESCROW

5.1 Opening of Escrow. Following approval by the Department of Finance, an escrow shall open to consummate the sale of the Property according to the

terms and conditions of this Agreement at the office of Chicago Title, in Hanford, California ("**Escrow Agent**"). Written escrow instructions in accordance with the terms and conditions of this Agreement shall be prepared by the Escrow Agent, and the instructions shall be signed by the parties and delivered to the Escrow Agent and Escrow shall be opened within ten (10) days of either the Seller's acceptance hereof or receipt of approval from the California Department of Finance of the sale set forth herein, whichever is later. Buyer and Seller shall also deposit with the Escrow Agent all instruments, documents, monies and other items identified in the escrow instructions or reasonably required by the Escrow Agent to close the sale on the closing date specified below.

5.2 Closing Date. The Parties shall use their best efforts to have Escrow close (the "**Closing**") on or before 30 days following the approval of the California Department of Finance. All monies and documents required to be delivered shall be deposited in Escrow no later than close of business on the day prior to the Closing Dated.

5.3 Termination of Escrow. If Escrow Agent is unable to comply with the instructions contained in this Agreement on or before the dates set forth in Paragraph 5.1 above, it shall do so as soon thereafter as possible, unless Escrow Agent shall have received a demand to terminate the Escrow from a party hereto that is not in default in the performance of any of its obligations hereunder. Under no circumstances shall the provisions of this paragraph create an express or implied duty on the part of Seller or Buyer to extend the time of the Escrow, but Seller and Buyer shall have the option to extend the Escrow beyond the initial thirty (30) day extension period if they so agree.

5.4 General. Possession and risk of loss in connection with the Properties shall not be transferred by Seller to Buyer until Close of Escrow. If the Properties are damaged in any way whatsoever during the Escrow, Buyer shall have the right, at any time within twenty (20) days thereafter, to terminate this transaction and the Escrow and the same shall be treated as if terminated. Escrow Agent shall close Escrow when it is in a position to issue to Buyer a binding commitment from the title insurer to issue a title insurance policy as required for the Properties and to otherwise perform under the Escrow Instructions to be prepared.

5.5 Brokers. The Parties represent and warrant that neither party engaged or worked with a real estate agent or broker related to this transaction.

5.6 Fees. Escrow and Title fees are to be split 50/50 by Seller and Buyer.

6. DEFAULT.

6.1 Correct and Cure. In the event either party in any way breaches the terms and provisions of this Agreement or the Escrow Instructions to be prepared in connection herewith, the non-breaching party shall give the breaching party ten (10) days written notice in which to cure the failure to perform, defect, breach or other problem, and if the same is not cured on or before the expiration of such ten (10) day period, then an event of default shall have occurred and the non-defaulting party shall be entitled to terminate this

transaction and the escrow and seek any and all remedies available to it pursuant to law and this Agreement.

6.2 Right to Damages. If Buyer fails to complete the purchase under this agreement as herein provided by reason of any default of Buyer to close Escrow, Seller shall be released from its obligation to sell the properties to Buyer and may proceed against Buyer upon any claim or remedy which Seller may have in law or equity.

7. GENERAL

7.1 Time of Essence. Time shall be considered of the essence in this Agreement.

7.2 Severability. In the event that any clause, provision, or portion of this Agreement or any part thereof shall be declared invalid, void, or unenforceable by any court having jurisdiction, such invalidity shall not affect the validity or enforceability of the remaining portions of this Agreement unless the result would be manifestly inequitable or materially impair the benefits intended to inure to either party under this Agreement, in which case this Agreement, as a whole, shall be deemed invalid, void and unenforceable.

7.3 Notices. Any notices or demands upon either party shall be in writing and shall be effective when delivered personally or when sent by United States registered or certified mail, postage prepaid, and addressed to the parties at the addresses shown in this Agreement or such other addresses indicated by one party to the other in writing from time to time.

Buyer:

Tom Vorhees
6985 Corte Langosta
Carlsbad, CA 92009

Seller:

The Successor Agency to the
Lemoore Redevelopment Agency
119 Fox Street
Lemoore, CA 93245

7.4 Inconsistencies. In the event any term or condition of this Agreement or the Escrow Instructions to be prepared in connection herewith are in any way inconsistent with any pre-printed form Escrow Instructions or any other documents which have been or will be prepared in connection with this transaction, then, in such event, the terms and conditions of this Agreement (or any subsequent amendments thereto) shall control.

7.5 Attorneys' Fees. In the event a court action is instituted by either of the parties hereto for the enforcement of any of its rights or remedies hereunder, the party in whose favor judgment shall be rendered therein shall be entitled to recover from the other party all costs incurred by said prevailing party in said action, including reasonable attorneys' fees fixed by the Court.

7.6 Counterparts. This Agreement may be executed in any number of counterparts, all of which when taken together shall constitute one single agreement between the parties.

7.7 Complete Agreement. It is understood and agreed that this Agreement contains the entire agreement between the parties relating to all issues involving the subject matter of this Agreement. No binding understandings, statements, promises or inducements contrary to this Agreement exist. This Agreement supersedes and cancels all previous agreements, negotiations, communications, commitments and understandings with respect to the subject matter hereof, whether made orally or in writing. Each of the parties to this Agreement expressly warrants and represents to the other that no promise or agreement which is not herein expressed has been made to the other, and that neither party is relying upon any statement or representation of the other that is not expressly set forth in this Agreement. Each party hereto is relying exclusively on the terms of this Agreement, its own judgment, and the advice of its own legal counsel and/or other advisors in entering into this Agreement.

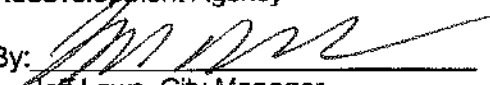
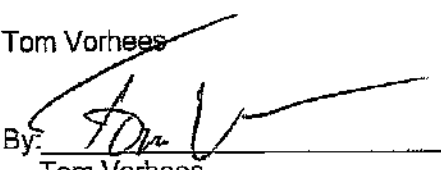
7.8 Headings. The captions and titles in this Agreement are for convenience only and shall not affect the interpretation or meaning of this Agreement.

7.9 Governing Law. This Agreement and the construction and enforceability thereof shall be interpreted in accordance with the laws of the State of California. Venue shall be in Kings County.

7.10 Power and Authority. Each party represents and warrants to the other that (i) it has all requisite power and authority to execute and deliver this Agreement and perform its obligations hereunder, (ii) all corporate, board, body politic, or other approvals necessary for its execution, delivery, and performance of this Agreement have been or will be obtained except as otherwise addressed in this Agreement, and (iii) this Agreement constitutes its legal, valid, and binding obligation.

7.11 Amendment and Waiver. The parties hereto may by mutual agreement amend this Agreement in any respect, provided that any such amendment shall be in writing, signed by both parties. The waiver of any condition under this Agreement shall not constitute a future waiver of the same or like condition.

IN WITNESS WHEREOF, the parties have executed this Agreement to be effective as of the date set forth above.

SELLER: The Successor Agency to the Lemoore Redevelopment Agency By:  Jeff Laws, City Manager	BUYER: Tom Vorhees By:  Tom Vorhees
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CITY OF LEMOORE

PARCEL IMPROVEMENT AGREEMENT

PARCEL MAP NO. 20-24

THIS AGREEMENT, made the 18th day of November, 2014 by and between the City Council of the City of Lemoore, hereinafter referred to as "CITY" and Buyer Tom Vorhees, hereinafter referred to as the "SUBDIVIDER".

WITNESETH

WHEREAS, the SUBDIVIDER desires to purchase certain real property known and designated as lots 2 through 9 of Parcel Map No. 20-24 in the City, and

WHEREAS, the CITY has accepted the dedications delineated and shown on said Parcel Map for the use and purpose specified thereon, and otherwise approved said Parcel Map and caused the same to be recorded as required by law, and

WHEREAS, the CITY, as a condition of sale, requires and deems as necessary for the public use that any and all streets delineated and shown thereon shall be improved by the construction thereon and the installation therein of the improvements in said proposed subdivision as hereinafter specified, and

WHEREAS, the parties hereto have agreed that the improvement of said land included and shown by said Parcel Map shall be completed in accordance with the applicable ordinances and resolutions of the CITY and the laws of the State of California and the SUBDIVIDER has agreed to post the necessary Letter of Credit, hereinafter referred to "Improvement Security", to guarantee said improvements in accordance with the laws of the State of California and the ordinances of the CITY.

NOW, THEREFORE, in consideration of the sale of lots 2 through 9 of Parcel Map No. 20-24, it is mutually understood and agreed by and between the SUBDIVIDER and the CITY and they do hereby mutually agree as follows:

1. Onsite and Offsite Improvements. SUBDIVIDER agrees that it will construct and install in accordance with the improvement plans prepared for the Parcel Map No. 20-24 by and approved by the City Engineer, which improvement plans are hereby incorporated by reference, at its sole cost and expense and in full conformity with the design and construction standards as prescribed by CITY, including all of the required work and Parcel Map improvements.

- A. All landmarks, monuments and lot corners required to locate the divisions shown on the Parcel Map. Pursuant to Section 66497 of the State Subdivision Map Act prior to the CITY's final acceptance of the subdivision and release of securities, the SUBDIVIDER shall submit evidence to the City of payment and receipt thereof by the SUBDIVIDER's engineer or surveyor for the final settling of all monuments required in the Parcel Map.
- B. Street improvements for a 40' local street per City Standards including curbs, gutters and paving.
- C. Storm drainage facilities, including valley gutters.

- D. Extension of the CITY water system including water mains, valves, services, fire hydrants and miscellaneous appurtenances.
- E. Sanitary sewer system including sewer mains, manholes, lot branches and appurtenances.
- F. Street lighting facilities, including electroliers, stands, and all required underground electrical service.

SUBDIVIDER further agrees to pay at the time of filing of the Improvement Security hereinafter required by Paragraph 12 of this Agreement an amount to cover the CITY's costs of engineering and construction monitoring as may be set by the CITY's Municipal Code.

The estimated costs of all said improvements to be completed, including a ten percent (10%) contingency, is \$280,000, as shown on Exhibit "A", attached hereto.

2. Inspection of Work. The CITY shall monitor all construction work to be done and performed by the SUBDIVIDER and, SUBDIVIDER agrees that all work, improvements and materials to be done and/or supplied and performed shall be done, supplied and performed in strict accordance with the approved improvement plans of said work on file in the Office of the City Engineer of the CITY, and in accordance with the Standard Specifications of the CITY, which said improvement plans, and specifications, and standards are hereby referred to and incorporated by reference in this Agreement. All of said work and improvements and/or materials shall be done, performed, and installed to the satisfaction of the City Engineer of the CITY. SUBDIVIDER agrees to pay all fees for such engineering and construction monitoring as required by the current City Municipal Code and fee resolutions and, agrees to pay an additional three percent (3%) for any re-inspection required by reason of defective work, improvements and/or materials.

3. Final Acceptance. Upon completion of all said work and improvements and acceptance thereof by CITY, or upon the acceptance by CITY of the required Improvement Security referred to in Paragraph 12 hereof, the CITY agrees to issue a Notice of Completion of Parcel Map No. 20-24. The CITY and the SUBDIVIDER agree that no occupancy permits shall be issued, and no uses shall commence on the lots, until such time as the CITY accepts the improvements specified herein. A complete set of construction "as built" reproducible plans shall be submitted to the City Engineer for approval and to be filed with the CITY upon completion of the work and construction improvements.

4. Completion of Said Work of Improvements. SUBDIVIDER agrees to complete the work and construction improvements as herein set forth within a period of twelve (12) months from the Close of Escrow on the purchase of said lots 2 through 9. When a delay occurs due to unforeseen causes beyond the control and without the fault or negligence of the SUBDIVIDER, the time of completion may be extended for a period justified by the effect of such delay on the completion of the work. The SUBDIVIDER shall file a written request for a time extension with the Director of Public Works prior to the above noted date who shall ascertain the facts and determine the extent of justifiable delays, if any. The Director of Public Works shall give the SUBDIVIDER notice of his determination in writing, which shall be final and conclusive. In the event an extension is granted to the time within which all work is to be completed on this subdivision, the SUBDIVIDER hereby agrees that he will comply with all applicable improvement plans and Standard Specifications in effect at the time of said extension.

5. Maintenance of Improvements Following Acceptance. Upon satisfactory completion of all improvements required in accordance with this agreement and acceptance thereof

by the CITY, the CITY agrees to accept for maintenance the improvements to be constructed in accordance with this Agreement; provided, however, within fifteen (15) days after written notice from the CITY, the SUBDIVIDER agrees to remedy any defects in the improvements arising from faulty or defective construction of said improvements occurring within twelve (12) months after acceptance thereof.

6. Safety. SUBDIVIDER shall perform all work in accordance with the applicable sections of Title 3 of the California Administrative Code (CAL OSHA), and the Manual of Traffic Controls, Warning Signs, Lights, and Devices for Use in Performance of Work Upon Highways, published by California Department of Transportation, and available at the City Engineer's Office.

Provisions shall be made by SUBDIVIDER for protection of the traveling public on all public roads affected by the improvements. Barricades and related facilities shall be placed in such number and in such locations as required for public safety, and at night they shall be equipped with flashing yellow lights. CITY reserves the right to require, and SUBDIVIDER shall promptly install or place additional barricades or other facilities to assure public safety if CITY shall deem the same to be necessary or desirable for public safety. SUBDIVIDER is responsible for all liability which may arise out of work herein permitted whether or not on public property, and shall indemnify, defend and hold CITY harmless from any and all claims, damages, or causes of action arising there from or related thereto.

7. Insurance and Indemnity. The SUBDIVIDER shall take and assume all responsibility for the construction of the improvements and the safety of operation in connection therewith. The SUBDIVIDER shall bear all losses and damages directly or indirectly resulting to the CITY, its officers, agents, and employees or to others on account of the construction of the improvements, unforeseen difficulties, accidents, or any other causes whatsoever.

The SUBDIVIDER shall assume the defense of and indemnify and save harmless the CITY, its officers, agents, and employees from all claims, loss, damage, injury and liability of every kind, nature, and description, directly or indirectly arising from the construction of the improvements.

SUBDIVIDER further agrees that before commencing any work pursuant to this agreement, SUBDIVIDER will obtain, and at all times prior to final acceptance of all improvements hereunder, and will keep in full force and effect, insurance coverage in such limits and amounts, and covering such risks as shall be acceptable to the CITY. In the event that no other requirement is made known to SUBDIVIDER, the minimum coverage and limits shall be as follows:

<u>COVERAGE</u>	<u>LIMITS</u>
Workers Compensation	Statutory
Comprehensive General Liability, including or separately insuring liability assumed by contract	
Bodily Injury	\$ 500,000 per person \$1,000,000 per occurrence
Property Damage	\$ 250,000 per occurrence

SUBDIVIDER shall, prior to commencement of construction work, furnish to CITY a certificate of insurance, which shall provide that the above insurance shall not be cancelled without 30 days prior written notice to CITY, and which shall also show the CITY, its officers and employees, as additional named insured (except as to worker's compensation coverage).

8. Compliance with Codes. SUBDIVIDER shall comply with any and all ordinances and resolutions or other codes of the CITY applicable to the proposed subdivision and the work to be done by SUBDIVIDER under the terms of this Agreement.

9. Notice of Commencement of Work. The SUBDIVIDER shall give the City Engineer written notice of not less than two working days in advance of the actual date on which work is to be started. Failure on the part of the contractor to notify the City Engineer may cause delay for which the SUBDIVIDER shall be solely responsible.

Whenever the SUBDIVIDER varies the period which work is carried on each day, he shall give due notice to the City Engineer so that proper construction monitoring may be provided. Any work done in the absence of the City Engineer or his duly authorized observer may be subject to rejection.

The observation of work shall not relieve the SUBDIVIDER of any of his obligations to fulfill this Agreement as prescribed, and the SUBDIVIDER agrees that defective work shall be made good, and unsuitable materials may be rejected, notwithstanding the fact that such defective work and unsuitable materials have been previously overlooked by the City Engineer or authorized observer and accepted.

Any damage to sewer systems, concrete work or street paving or other works of improvements, as required by this agreement, that occurs after installation and prior to the acceptance thereof by the CITY shall be made good by the SUBDIVIDER, to the satisfaction of the City Engineer, before release of the Improvement Security guaranteeing said work.

10. Dust Control. The SUBDIVIDER shall be responsible for the complete control of dust during the construction of the subdivision improvements and will take the following measures to reduce dust generation during the development and construction of the subdivision:

- A. Submit for approval by the Director of Public Works a program for the control of dust, which shall include but not be limited to, a watering schedule (frequency and time of day), use of dust control emulsions, and/or other measures necessary for the control of dust.
- B. Provide equipment and manpower for watering of all exposed or disturbed soil surfaces including on weekends and holidays.
- C. Sweep construction area and adjacent streets of all mud and dust daily and/or at the end of the work day.
- D. The developer shall deposit with the CITY \$5,000.00, which may be used by the CITY for dust control measures on this development should the developer fail to adequately control dust. In case the CITY incurs cost for dust control in excess of the above amount, the developer shall reimburse the City for the total cost of dust control incurred by the CITY. Upon acceptance by the CITY of the Parcel Map improvements, the above amount, less any amount expended by the CITY for dust control, shall be returned to the SUBDIVIDER.

11. Repair by CITY of any Work Damaged or Destroyed by CITY. In the event that the CITY should damage, destroy or tear up any of the paving or other Parcel Map improvements to be installed by the SUBDIVIDER under the terms of this agreement in order to install sewer or water service connections or any other services to said parcels that could have been installed prior to the installation of said paving or other Parcel Map improvements, the CITY agrees to repair and replace

such destroyed paving or other Parcel Map improvements at its own cost and expense.

12. Improvement Security. Upon execution of this agreement, the SUBDIVIDER shall obtain and file with the CITY good and sufficient Improvement Security in favor of the CITY and in the form approved by CITY securing the faithful performance by SUBDIVIDER of the work of improvement required by the provisions of this agreement in the sum of \$280,000.

Said Improvement Security shall be an Improvement Security as defined and described in the Government Code of the State of California Section 86499, et. seq. and it is agreed that the City Council of the CITY has determined that the amount of said Improvement Security has been fixed at One Hundred Percent (100%) of the total estimated cost of said improvements as hereinabove set forth in Paragraph 1, conditioned upon the SUBDIVIDER's faithful performance of this agreement, and an additional amount of fifty percent (50%) of the total estimated cost of said improvements as hereinabove set forth in Paragraph 1, securing payment to the contractor, his subcontractors and to persons furnishing labor, materials, or equipment to them for the improvements.

- A. Release of Improvement Security given for faithful performance of this agreement:

The SUBDIVIDER may request the CITY to monitor the work as it progresses. If the work performed is observed and found to be constructed in conformity with the requirements of the CITY, a partial release of the Improvement Security for faithful performance of this agreement shall be made in the sum in the same ratio of the total deposit as the work inspected bears to the total work to be done. No release of Improvement Security for faithful performance of this agreement in excess of eighty-five percent (85%) of the total amount of \$280,000 shall be made until all the work has been completed and accepted.

The determination of the CITY as to the amount of work done and the amount of Improvement Security to be released shall be final and conclusive.

When the work of improvements is accepted, not less than ten (10%) percent of the total improvement costs to guarantee the faithful performance of the provisions of this agreement relating to defective or faulty construction will be retained for a period of one year following completion and acceptance thereof is required. The total improvement costs for this project is \$280,000.

- B. Release of Improvement Security securing the payment of contractors, subcontractors and to persons furnishing labor, materials, or equipment:

The SUBDIVIDER may certify to the CITY that any phase of the work required by terms of this agreement as set forth in Paragraph 1 of this agreement has been completed. Upon certification by City Engineer that such phase of said work has been completed and inspected by CITY, the portion of said Improvement Security furnished by SUBDIVIDER for the purpose of securing the payment of the contractor, his subcontractors and persons furnishing labor, materials, or equipment for said phase or phases of said work shall be released six (6) months after the completion and acceptance of said work in an amount determined by the City Engineer, less an amount equal to all claims upon which an action has been filed and notice given in writing to the City Council of the CITY, and if no actions are filed such portion of said Improvement Security for said phase of said work shall be released in full.

Such release shall not apply to any required guarantee and warranty period nor to the amount of security deemed necessary by the CITY in such guarantee and warranty period nor to costs and reasonable expenses and fees, including reasonable attorney's fees.

13. Title Held Under Holding Agreement. Where title to the subdivided property is held by the record owner thereof under a holding agreement, this agreement and the bond given pursuant thereto may be executed by the real party or parties in interest.

14. Extension of time Not to Release Improvement Securities. Any extension of time hereunder shall not operate to release the surety on any Improvement Security given pursuant to this agreement and the said surety shall waive the provisions of Section 2819 of the Civil Code of the State of California.

15. Time. Time is of the essence of this agreement, and the same shall bind and inure to the benefit of the parties hereto, their successors and assigns.

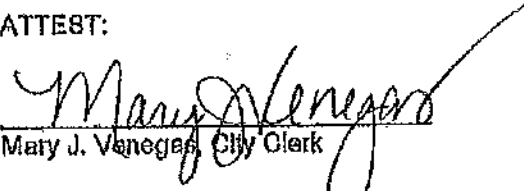
16. Attorney's Fees. In the event legal action is taken by the CITY to enforce the terms of this agreement, or remedy the breach thereof, or in any action against the surety, the court shall award to the CITY a sum representing its reasonable attorney's fees.

IN WITNESS WHEREOF the parties have executed this agreement or caused the same to be executed by the officer thereunto duly authorized, on the day and year first written above.

CITY OF LEMOORE

By 
JEFF LAWS, City Manager

ATTEST:


Mary J. Vanegas, City Clerk

SUBDIVIDER:

By 
TOM VORHEES

EXHIBIT "A"

PRELIMINARY ESTIMATE FOR ONSITE AND OFFSITE IMPROVEMENTS
ASSOCIATED WITH THE ROAD CONSTRUCTION
KNOWN AS VENTURE PLACE AND FURTHER IDENTIFIED ON
PARCEL MAP NO. 20-24

Prepared for Tom Vorhees

<u>Improvements</u>	<u>Estimate</u>
Site Preparation and Grading	\$37,000
Sanitary Sewer	\$25,000
Domestic Water	\$33,000
Storm Drainage	\$30,000
Dry Utilities	\$3,000
Roadway/Street Improvements	<u>\$42,000</u>
TOTAL IMPROVEMENTS	\$170,000
Contingency at 10%	\$17,000
TOTAL COST ESTIMATE	<u>\$187,000</u>
Security required at 150% (Gov't Code 66499 et. seq.)	<u>\$280,000</u>

Note: This opinion of probable costs listed above was prepared for the purpose of determining the bonding amounts in this agreement. It was prepared prior to actual design of the Improvements, and therefore is less accurate than an opinion prepared after design. Also, since the City of Lemoore, has no control over the cost of labor, materials, or equipment, or over the contractor's methods of determining prices, or over competitive bidding or market conditions, our estimates are made on the basis of our experience and represent our best judgment. However, the City of Lemoore does not guarantee that the estimated construction costs listed above will not vary from the actual cost of construction.

January 2017 – Not to Scale

January 2017 – Not to Scale



OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF, OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO THE REAL PROPERTY SHOWN ON THIS SUBDIVISION MAP, AND THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY FOR THE MAKING AND FILING OF THIS MAP AS SHOWN WITHIN THE BORDER LINES HEREON, AND HEREBY DEDICATE TO THE PUBLIC USE THE STREET AND PUBLIC UTILITY EASEMENT AS SHOWN ON THIS MAP.

CITY OF LEMOORE

BY: William Siegel 9/2/14
DATE
BY: WILLIAM SIEGEL, MAYOR, CITY OF LEMOORE

ATTEST: Mary J. Venegas 9-2-14
DATE
ATTEST: MARY J. VENEZAS, CITY CLERK, CITY OF LEMOORE

PARCEL MAP NO.

BEING A DIVISION OF LOT 14 OF TRACT MAP 614, LEMOORE INDUSTRIAL PARK NO. 1, RECORDED IN VOLUME 14 OF LICENSED SURVEYOR'S PLATS, AT PAGE 42 OF KINGS COUNTY RECORDS LOCATED IN SECTION 16, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA.

711 WEST CANNON DRIVE
LEMOORE, CA 93245
TEL: (559) 924-8740

LEMOORE
CALIFORNIA



Quad Knopf

901 E. MAIN STREET
P.O. BOX 3699
VISALIA, CA 93278
TEL: (559) 733-0440
FAX: (559) 733-7821
WEBSITE: www.quadknopf.com



SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF THE CITY OF LEMOORE ON JUNE 24, 2014. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THEY WILL BE SET IN THOSE POSITIONS BEFORE ONE YEAR OF THE DATE OF THIS MAP IS RECORDED, OR ANY TIME EXTENSION APPROVED BY THE CITY ENGINEER. THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

JOEL RICHARD JOYNER 7/31/14
DATE
P.L.S. 8318

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP AND THAT I AM SATISFIED THAT IT IS TECHNICALLY CORRECT, THAT THE SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP, IF REQUIRED, AND ANY APPROVED ALTERATIONS THEREOF, AND THAT ALL OF THE PROVISIONS OF SECTION 66425 THROUGH 66450 OF THE GOVERNMENT CODE AND OF ANY LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP, IF ANY, HAVE BEEN COMPLIED WITH AND THAT I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

HARRY TOW 7/31/14
DATE
HARRY TOW, CITY ENGINEER R.C.E. 8891

CITY CLERK'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP AND THAT I AM SATISFIED THIS IS TO CERTIFY THAT AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF LEMOORE HELD ON THE 19TH DAY OF AUGUST, 2014, AN ORDER WAS DULY AND REGULARLY MADE AND ENTERED APPROVING THIS MAP AND SUBDIVISION AND ACCEPTING, SUBJECT TO IMPROVEMENTS, ON BEHALF OF THE PUBLIC, THE STREET AND PUBLIC UTILITY EASEMENT AND ABANDON THE 20 FOOT SANITARY SEWER EASEMENT AS SHOWN ON THIS MAP.

MARY J. VENEZAS 8-28-14
DATE
MARY J. VENEZAS, CITY CLERK

TAX COLLECTORS STATEMENT

THIS IS TO CERTIFY THAT THE PROVISIONS OF ARTICLE 8 OF CHAPTER 4 OF DIVISION 2 OF THE GOVERNMENT CODE HAVE BEEN COMPLIED WITH REGARDING DEPOSITS.

LYNETTE BOWERS, TAX COLLECTOR/TREASURER 9/16/14
DATE

PLANNING COMMISSION'S STATEMENT

APPROVED BY THE LEMOORE PLANNING COMMISSION IN ACCORDANCE WITH REQUIREMENTS OF LAW IN A DULY AUTHORIZED MEETING HELD 8-25-14 20:27

DAVID WLASCHIN, PLANNING DIRECTOR 8-25-14
DATE

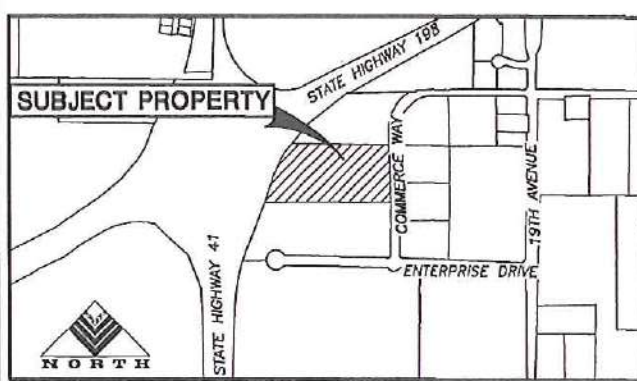
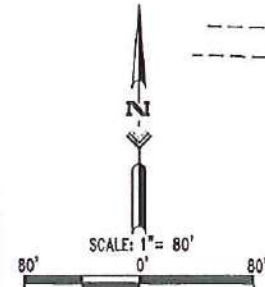
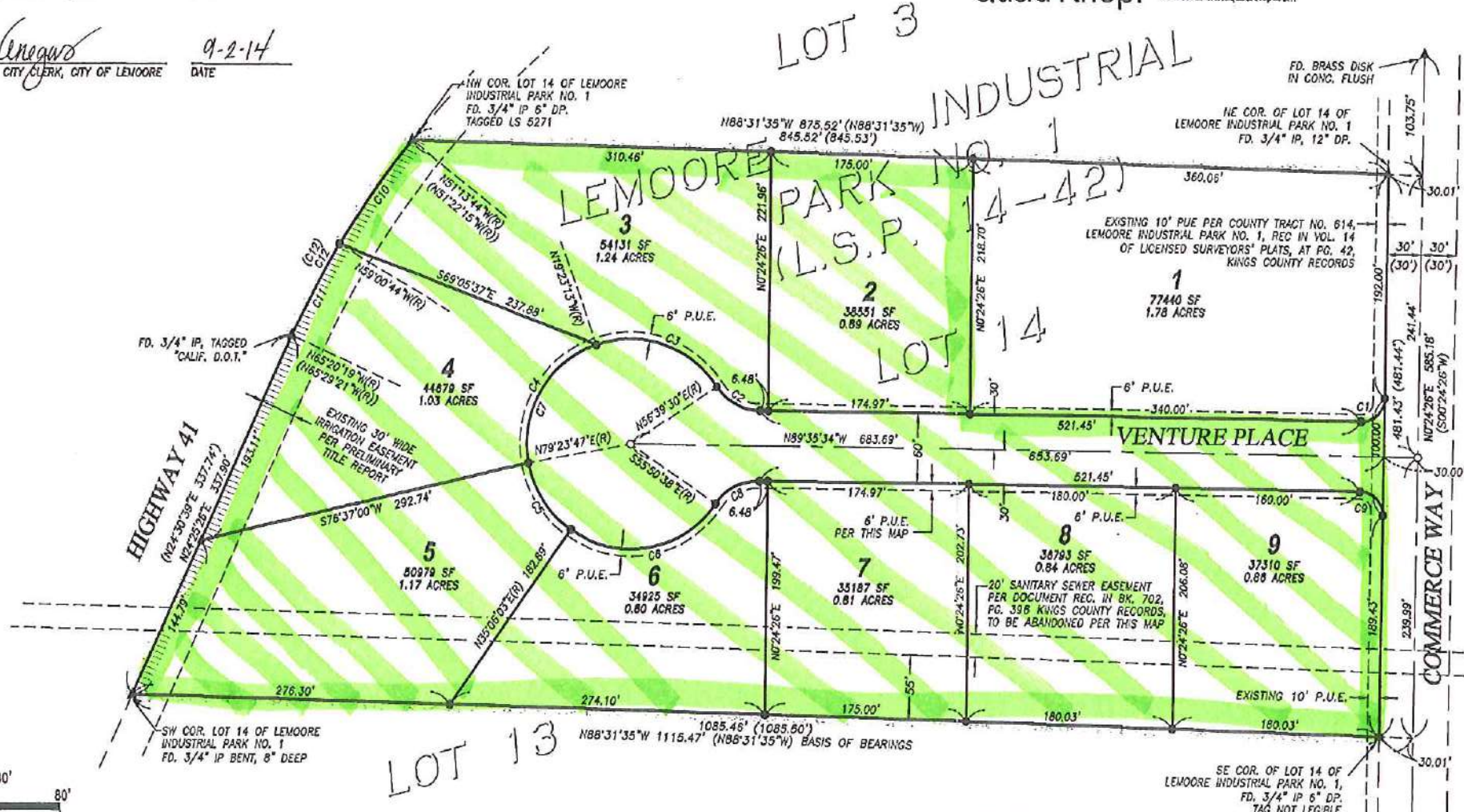
RECORDER'S STATEMENT

DOCUMENT NO. 1413380 FEE PAID: \$800

FILED THIS 19TH DAY OF September, 2014, AT 11:07 A.M.
IN BOOK 20 OF PARCEL MAPS AT PAGE 24, KINGS COUNTY RECORDS,
AT THE REQUEST OF QUAD KNOPF, INC.

FOR: KEH-BARD; COUNTY RECORDER

BY: Michael R. Hawkins
DEPUTY RECORDER



VICINITY MAP

NOT TO SCALE

CURVE TABLE

CURVE	DELTA	RADIUS	LENGTH	TANGENT
C1	90°00'00"	20.00'	31.42'	20.00'
C2	56°15'04"	45.00'	44.18'	24.05'
C3	76°02'43"	90.00'	119.45'	70.37'
C4	81°13'00"	90.00'	127.57'	77.16'
C5	44°17'43"	90.00'	69.58'	36.63'
C6	80°55'41"	90.00'	142.86'	91.50'
C7	292°30'07"	90.00'	459.48'	60.13'
C8	55°15'04"	45.00'	44.18'	24.05'
C9	90°00'00"	20.00'	31.42'	20.00'
C10	7°47'01"	802.00'	108.95'	54.56'
C11	6°19'35"	802.00'	88.55'	44.32'
C12	14°06'36"	802.00'	197.50'	99.25'
(C12)	(14°07'06")	(802.00')	(197.82')	(99.31')

LEGEND

- ▲ FOUND AND ACCEPTED AS DESCRIBED
- SET 2" BRASS CAP FLUSH IN CONCRETE
STAMPED PLS 8318, PER CITY OF LEMOORE STANDARD M-4
- SET 3/4" X 30" IRON PIPE, 6" DEEP, TAGGED PLS 8318, PER CITY OF LEMOORE STANDARD M-4
- () RECORD DATA PER COUNTY TRACT MAP 614, LEMOORE INDUSTRIAL PARK NO. 1, REC. IN VOL. 14 OF LICENSED SURVEYORS' PLATS, AT PG. 42, KINGS COUNTY RECORDS, OR CALCULATED THEREFROM
- (R) RADIAL BEARING
- LINE INDICATES PARCEL MAP BOUNDARY
- ||||| ACCESS RIGHTS RELINQUISHED TO STATE OF CALIFORNIA PER BK. 790, PAGE 647, KINGS COUNTY RECORDS
- P.U.E. PUBLIC UTILITY EASEMENT PER THIS MAP

BASIS OF BEARINGS

THE SOUTH LINE OF LOT 14, PER TRACT MAP 614, LEMOORE INDUSTRIAL PARK NO. 1, REC. IN VOL. 14 OF LICENSED SURVEYORS' PLATS, AT PG. 42, KINGS COUNTY RECORDS; TAKEN AS N88°31'35"W

Tom Vorhees

Phone (760) 510-6795

Cell (650) 255-2073

tom@lcmtechnology.com

July 15, 2014

Mayor Siegel and City Council Members
City of Lemoore
Lemoore Successor Agency
119 Fox Street
Lemoore, CA 93245

RE: Letter of Intent to purchase the remainder of Lot 14 – APN 024-051-015
approximately 8.89± acres of vacant land in the Lemoore Industrial Park and
Lot 4 – APN 024-051-013 approximately 3.49+/- acres

Dear Mayor Siegel and City Council Members:

I am very interested in obtaining the remaining acreage of Lot 14 in your Lemoore Industrial Park. I understand that Bennett & Bennett Irrigation is in the process of acquiring approximately 1.89+/- acres of this parcel (approximately 10.78+/- acres in total) and that there is a Tentative Parcel Map to divide it into 9 smaller parcels with a road (Venture Place) to be constructed through the middle. Additionally, I would like to purchase Lot 4, which is approximately 3.49+/- acres.

This letter serves as an offer to acquire the remaining acreage of Lot 14 (approximately 8.89+/- acres) and in exchange, I will construct the proposed Venture Place road, estimated at \$315,000. Within 18 months following the close of escrow, I will develop at least one of the remaining eight parcels into a pre-owned automobile dealership. I believe this is a great location for such development since it is adjacent to both Highway 198 and Highway 41. This project will be good for the community since there is the possibility of generating a large amount of sales tax revenue to the City's General Fund. Additionally, I am offering to pay \$87,500 for Lot 4 (approximately \$25,000 per acre).

In an effort to show good faith, upon signing a purchase agreement, I will place a \$5,000 deposit into an escrow account. The deposit will be released back to me upon completion of the road construction. If the road is not complete within 12 months of close of escrow, the property will revert back to the Agency and the deposit will be non-refundable. Additionally, I will pay a deposit of \$5,000 for Lot 4, which will become non-refundable following a 30-day due diligence period.

In addition to Council's approval, I understand that the sale of these properties are contingent on approval by the Lemoore Oversight Board and the California Department of Finance. I request escrow be opened within 10 days following notification by the Department of Finance of its approval, and that escrow close after 30 days. Additionally, I would appreciate splitting the escrow fees fifty-fifty.

Thank you in advance for your consideration of my offer. If I can answer any questions, please feel free to contact me at either of the numbers listed above.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom V", followed by a long horizontal flourish line.

Tom Vorhees



Wells Fargo Bank, N.A.
U.S. Trade Services
Standby Letters of Credit
794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922
Phone: 1(800) 798-2815 Option 1
E-Mail: sfrade@wellsfargo.com

Irrevocable Standby Letter Of Credit

Number : IS0254582U

Issue Date : November 19, 2014

BENEFICIARY

CITY OF LEMOORE
119 FOX
LEMOORE, CALIFORNIA 93245

APPLICANT

THOMAS M VORHEES
6985 CORTE LANGOSTA
CARLSBAD, CALIFORNIA 92009

LETTER OF CREDIT ISSUE AMOUNT USD 280,000.00 EXPIRY DATE NOVEMBER 19, 2015

LADIES AND GENTLEMEN:

WE HEREBY OPEN OUR IRREVOCABLE STANDBY LETTER OF CREDIT IN YOUR FAVOR FOR THE ACCOUNT OF THE ABOVE REFERENCED APPLICANT IN THE AGGREGATE AMOUNT OF TWO HUNDRED EIGHTY THOUSAND AND 00/100 UNITED STATES DOLLARS (USD 280,000.00) WHICH IS AVAILABLE BY PAYMENT UPON PRESENTATION OF THE FOLLOWING DOCUMENTS:

1. A DRAFT DRAWN ON US AT SIGHT MARKED "DRAWN UNDER WELLS FARGO BANK, N.A. STANDBY LETTER OF CREDIT NO. IS0254582U."

2. THE ORIGINAL LETTER OF CREDIT AND ANY AMENDMENTS ATTACHED THERETO.

3. A DATED STATEMENT ISSUED ON THE LETTERHEAD OF THE BENEFICIARY AND PURPORTEDLY SIGNED BY AN AUTHORIZED REPRESENTATIVE STATING:
APPLICANT HAS FAILED TO COMPLETE ROAD CONSTRUCTION AS PER THAT CERTAIN AGREEMENT BY AND BETWEEN THOMAS M. VORHEES, AS APPLICANT, AND CITY OF LEMOORE, AS BENEFICIARY. WE THEREFORE DEMAND PAYMENT IN THE AMOUNT OF (INSERT AMOUNT) AS SAME IS DUE AND OWING.

THIS LETTER OF CREDIT MAY NOT BE MODIFIED WITHOUT THE PRIOR WRITTEN CONSENT OF THE BENEFICIARY'S AUTHORIZED SIGNER, CITY MANAGER AND CITY ATTORNEY.

THIS IRREVOCABLE LETTER OF CREDIT SETS FORTH IN FULL THE TERMS OF OUR UNDERTAKING. THIS UNDERTAKING IS INDEPENDENT OF AND SHALL NOT IN ANY WAY BE MODIFIED, AMENDED, AMPLIFIED, OR INCORPORATED BY REFERENCE TO ANY DOCUMENT, CONTRACT, OR AGREEMENT REFERENCED HEREIN.

WE HEREBY AGREE WITH YOU THAT DRAFT(S) DRAWN UNDER AND IN COMPLIANCE WITH THE TERMS AND CONDITIONS OF THIS CREDIT SHALL BE DULY HONORED IF PRESENTED TOGETHER WITH DOCUMENT(S) AS SPECIFIED ABOVE AT OUR OFFICE LOCATED AT 794 DAVIS STREET, 2ND FLOOR, MAIL CODE A0283-023, SAN

together we'll go far





LEANDRO, CA 94577-6922, ATTENTION: STANDBY LETTER OF CREDIT DEPT. ON OR BEFORE THE ABOVE STATED EXPIRY DATE, OR ANY EXTENDED EXPIRY DATE IF APPLICABLE.

EXCEPT AS OTHERWISE EXPRESSLY STATED HEREIN, THIS LETTER OF CREDIT IS SUBJECT TO THE INTERNATIONAL STANDBY PRACTICES 1998, INTERNATIONAL CHAMBER OF COMMERCE PUBLICATION NO. 590 ("ISP98").

Very Truly Yours,

WELLS FARGO BANK, N.A.

By: 
Authorized Signature

The original of the Letter of Credit contains an embossed seal over the Authorized Signature.

Please direct any written correspondence or inquiries regarding this Letter of Credit, always quoting our reference number, to **Wells Fargo Bank, National Association**, Attn: U.S. Standby Trade Services

at either 794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922

or 401 Linden Street, 1st Floor
MAC D4004-017,
Winston-Salem, NC 27101

Phone inquiries regarding this credit should be directed to our Standby Customer Connection Professionals

1-800-798-2815 Option 1
(Hours of Operation: 8:00 a.m. PT to 5:00 p.m. PT)

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. EST to 5:30 p.m. EST)



To: 29 Real Estate Development, LLC

B U S H
C O N S T R U C T I O N

Page 1 of 1

Date: July 20, 2016

From: David A. Bush Incorporated
Ramon Medina
5828 E. Harvard Avenue
Fresno, California 93727
Phone: (559)-840-0599 Fax: (559)-493-5944

California Contractors License No. 492686
DIR NO. 1000002012

Job: Venture Place Improvements
Lemoore, CA.

Bid Date: Tuesday, July 19, 2016

Bush Engineering is pleased to quote the following items:

ITEM NO.	DESCRIPTION	BID QUANTITY	UNIT	UNIT COST	AMOUNT
1	EARTHWORK FOR VENTURE PLACE ROAD	1	LS	\$57,000.00	\$57,000.00
2	WET UTILITIES	1	LS	\$230,000.00	\$230,000.00
3	DRY UTILITIES	1	LS	\$134,000.00	\$134,000.00
4	CONCRETE CURB & GUTTER	1	LS	\$19,000.00	\$19,000.00
5	CLASS II AB	1	LS	\$33,000.00	\$33,000.00
6	HOT MIX ASPHALT	1	LS	\$92,000.00	\$92,000.00
7	SURVEY MONUMENTS	1	LS	\$500.00	\$500.00
				TOTAL=	\$565,500.00

No Addendums have been acknowledged.

Conditions:

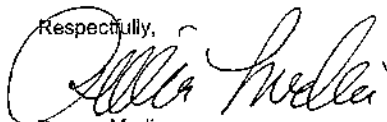
- 1 This proposal is based on plan sheet numbers 1 through 6, dated 10/20/2015, prepared by Zumwalt Hansen Inc. and approved by The City of Lemoore, dated 10/28/2015, PM 31213313 Trench Composite dated 6/1/2016, Joint Trench Intent dated 5/10/2016, and Sub Structure dated 4/11/2016.
- 2 Excess stripings and dirt will be left on-site.
- 3 A mutually agreeable schedule will be drafted and agreed to prior to performing the work.
- 4 Any changes to, or deletion of items quoted must be approved by Bush Engineering prior to acceptance of this proposal, unless otherwise noted.
- 5 Bush Engineering's proposal is expressly conditioned on a mutually acceptable contract.
- 6 Bush Engineering requires 10 working days to schedule our items of work.
- 7 All terms & conditions of this proposal, must be a part of any subcontract between Prime and Bush Engineering.
- 8 This proposal is based on working five eight hour shifts per week with no weekend or night work.
- 9 If adverse ground conditions or adverse weather affect working conditions, construction activities will not be commenced or continued unless the parties agree upon additional compensation and time for completion and the contract is adjusted accordingly.
- 10 This proposal is based on prosecuting the work with 2 move-ins per item of work: Additional mobilizations at \$1,000 per each.

Exclusions:

- 1 Earthwork of future pads, depressed curbs, sidewalks, ramps, striping, and signs.
- 2 Gas, Comcast, At&T, and gas facilities.
- 3 Wire and wire pull.
- 4 Permits, engineering, inspection, staking, surveying, and fees of any kind.
- 5 Storm Water Pollution Control Plan implementation or maintenance of the plan.
- 6 Dewatering or handling of wet or unsuitable soils.
- 7 Bond is excluded. Please add 1.0% if required.
- 8 All testing, including materials and compaction.

Bush Engineering, Inc.

Respectfully,



Ramon Medina
Project Manager/Estimator



A General Engineering Contractor • License #885013

A DIVISION OF STONEY'S

DIR #1000000749

9181 Highway 41
Lemoore, CA 93245
Office: 559-924-1900
Fax: 559-924-7834
License #885013

ESTIMATE

		ESTIMATE #	7485
DATE	9/29/2016	QUOTED BY	Jason
COMPANY	29 Real Estate Developers LLC	CONTACT	Hunter
TELEPHONE		FAX	
JOB SITE	29 Real Estate Developers LLC Venture Place Improvements Lemoore, CA 93245		
Item	JOB / DESCRIPTION	TOTAL	
BID JOB	Provide materials and labor to construct new road access per spec and per stamped plans provided.		
BID JOB	Dirt Work, Asphalt and Concrete.	220,845.00	
BID JOB	Underground Wet Utilities	250,000.00	
BID JOB	Underground Dry Utilities	286,000.00	
BID JOB	Street Lights Installed per plan	38,500.00	
Exclusions: Permits, compaction testing, surveying, SWWPP. Note: Water table unknown; De-watering if needed is not included in the price.			
NOTE: An additional 3% will be charged to any order paid with a credit card.		TOTAL	\$795,345.00

This proposal may be withdrawn if not accepted within 30 days.

CCP Representative: Jason

CCP Signature: 

Date: 9.29.16

Accepted By: _____

Date: _____

Thank you for the opportunity, if you have any questions please call Jason Wilkinson @ 559.410.5703.

Date of Proposal: 9/6/2016

Proposal Valid Until: 12/07/2016

PROPOSAL AND CONSTRUCTION CONTRACT

CARVALHO CONSTRUCTION INC., a California Corporation, hereafter called "Contractor," and **Hunter Sills**.

1. **Description and Location of Work.** Contractor agrees to perform the following work:

SEE Section 2 FOR CONSTRUCTION DESCRIPTION AND ITEM BREAKDOWN.

Venture Place a new cud-de-sac in Lemoore CA

2. **Plans and Specifications.** The above work shall be performed in accordance with the following plans and specifications:

See Section 2

3. **Payment.** Owner shall pay to Contractor, as full compensation for all the work hereunder the following amount:

Total Contract Lump Sum Without Alternates \$627,254.00

Progress Payment Schedule:

10% upon contract approval
30% upon completed rough grade
40% upon completion of underground utilities
10% upon completion of Paving
10% upon accepted completion

- A. In accordance with the provisions of Paragraph 3 of the General Conditions, progress payments shall be 100% of the estimate breakdown and the sum of 1.5% per month shall be added to any balance unpaid when due.
- B. The above prices shall include all applicable Sales, Use, Franchise, Excise and other taxes which may nor or hereafter be levied.
- C. In the event the above price is a unit price based on quantities, final payment shall be for actual quantities jointly determined by the Engineer, or other representative of Owner, and Contractor, upon completion of all work hereunder.
- D. The Proposal and Construction Contract shall be void if Owner is unable to demonstrate to the satisfaction of Contractor prior to commencement of work his ability to make payments for the work to be performed hereunder the manner and at the times set forth herein.

4. **Time.** Contractor shall commence work hereunder as promptly as practical after the receipt to written notice to proceed from Owner and shall complete the work within 180 Calendar days. A calendar day consist of all days, except days on which the Contractor is prevented by conditions beyond his control or by inclement weather or conditions resulting therefrom, adverse to the current controlling operation or operations, from proceeding with at least 90% of the normal labor and equipment force required for such operation or operations. Working days do not apply toward obtaining permit and plan checking. At the option of Contractor, this agreement shall be void unless notice to proceed is received within ten (10) working days following execution of the agreement by Owner.

5. **Special Conditions.**

See Section 2 "Proposal"

6. **Contract Documents.** The contract documents shall consist of this Agreement and Section 2



310 N. Irwin Street • #24, Hanford, CA 93230 • OFFICE 559/582-1400
carvalhoconstructioninc.com • LICENCE 852103

Executed at: 22841 Grangeville Blvd. Lemoore, Ca. 93245

If Acceptable Please Sign Original and Return to:

Carvalho Construction Inc.

22841 Grangeville Blvd.

Lemoore, Ca. 93245

Contract approved Value including alternates \$ _____

Alternates approved under this contract _____

BY: _____
Owner

Business Address _____

Residence Address _____

Name of Construction Lender _____

Address _____

CARVALHO CONSTRUCTION INC.
A CALIFORNIA CORPORATION

State of California Contractor's No. 852103

22841 Grangeville Blvd
(Address)

Lemoore, Ca. 93245

BY: _____
ESTIMATOR -
Kevin Nickell

Job No. 962016

This Subcontract is Subject to the Terms and Conditions Appearing on the Reverse Side Hereof.

GENERAL CONDITIONS

1. **WORKMANSHIP AND MATERIALS:** Contractor acknowledges that it is familiar with the nature and location of the work. All work shall be performed by Contractor in a workmanlike manner, and Contractor shall use its best skill and judgment in the performance of all work under this contract.
2. **COMMENCEMENT AND PROGRESS:** Contractor shall commence the performance of this contract as soon as practicable following notification by the Owner to do so, and shall continue diligently to complete such work in conformity with this agreement and in accordance with the plans and specifications.
3. **PAYMENTS:** Contractor shall receive progress payments monthly in proportion to the amount of work completed. Within ten (10) days after Owner receives a statement from Contractor setting forth the proportionate part of the work which Contractor's estimate shows to have been earned during the period covered by such statement. Owner will pay to Contractor the percentage amount set forth under Paragraph 3 (a) on the face hereof. The remaining amount due Contractor shall be paid to it within thirty-five (35) days after final completion of the work by Contractor. The proportionate amount of work billed on Contractor's progress billings shall be subject to the approval of Engineer Owner. Progress payments shall not be construed as an acceptance of any work, the entire work being subject to final inspection and approval by Owner. As it would be extremely difficult to fix and ascertain the actual damages the Contractor would sustain by non-payment of moneys due to Contractor under the terms of this agreement at the times and in the manner specified herein, it is hereby agreed by the parties hereto that the Owner shall pay to the Contractor in addition to all sums due hereunder the sum of the percentage per month set forth under Paragraph 3 (a) on the face hereof as a fixed amount of any balance unpaid when due under this agreement. Nothing contained herein shall be deemed a consent by the contractor extending the due date for payment under this agreement.
4. **CHANGES IN THE WORK:** Owner may, from the time, by instructions or drawings issued to Contractor, make changes in the scope of work, issued additional instructions, request additional work or direct the omission of work previously ordered, and the provisions of this contract shall apply to all such changes, modifications and additions with the same effect as if they were embodied in the original contract. The price or a formula for establishing the price for such work shall be set forth in a written change order either prior to the commencement of work or as soon as practical thereafter.
5. **COST OF THE WORK:** Contractor shall pay for all work required under this contract, save and excepting such items thereof as shall be designated as the responsibility of owner in the plans and specifications, or in the special provisions.
6. **INDEMNITY:** Contractor, shall indemnify and hold Owner harmless against all claims, damage suits, actions, recoveries and judgments arising from or out of any negligence of Contractor, its agents, employees, or subcontractors, in performing the work under this contract.
7. **RESPONSIBILITY FOR WORK:** Contractor shall be responsible for and shall bear any loss of or damage to the work and all materials, supplies and equipment until acceptance thereof unless such loss or damage results from the actions, fault or negligence, either active or passive, of the Owner, his agents, employees, contractors or anyone acting on Owner's behalf.
8. **INSURANCE:** Contractor shall maintain such insurance as will protect it from claims under worker's compensation acts and from claims for damages because of bodily injury, including death, or injury to property which may arise from and during the operation of this contract. A certificate of such insurance shall be filed with the Owner if he so requests.
9. **UNAVOIDABLE DELAYS-EXTENSION OF TIME:** In the event Contractor shall be delayed in the performance of the work under this contract by causes beyond the control of the Contractor and without the fault or negligence of Contractor, including, but not limited to, Change Orders, Acts of God, or of the public enemy, acts of any governmental agency, in either its sovereign or contractual capacity, fire, flood, epidemics, strikes, freight embargoes, inclement weather, over optimum moisture content of ground or base course, unsuitable ground conditions or delays caused by Vendors or other Contractors, Contractor shall have such period of time to complete the performance of this contract as shall be necessary as a result of any such causes.
10. **CHANGED CONDITIONS:** In the event sub-surface or latent physical conditions differ materially from those indicated in this contract, or in the event there exist unknown physical conditions at the site of an unusual nature differing materially from those ordinarily encountered in work of the character provided for in this contract, Contractor shall advise Owner of the existence of such conditions and the parties shall equitably adjust the contract price to provide for any increase resulting from such condition.
11. **LAWS AND REGULATIONS:** Contractor shall at all times comply with all applicable laws, ordinances, statutes, rules and regulations of the Federal Government, State, County, Municipalities or their Agencies of Government and particularly those regulations relating to hours and working conditions.
12. **OWNER DEFINED:** Owner represents he is the Owner in fee simple of the real property upon which the construction improvement is to be made. For the purpose of administration, wherever in this contract the work "owner" is used it shall include the architect, supervision engineer and any other duly authorized representative of the owner.
13. **ACCEPTANCE:** Upon receipt of written notice from Contractor requesting acceptance of the work being performed hereunder, Owner shall promptly inspect the job and, in the event the same has been completed in conformity herewith, provide Contractor with a Notice of Completion. In the event the work performed is subject to further inspection and/or final acceptance by another party, and such inspection and/or final acceptance cannot be obtained through no fault of Contractor, then in such event the work shall be deemed completed and accepted. Such acceptance shall not relieve the Contractor of responsibility for repairs or replacement from faulty materials and workmanship which appear within a period of one year from the date of such completion.
14. **BUILDING PERMITS:** Owner will obtain and pay for all building permits, inspection fees, soils test, engineering, staking, fees for utility connections, or other such similar items required for the performance of work hereunder.
15. **SUBCONTRACTING:** Contractor shall have the right to subcontract any portion of the work hereunder, and all work performed by subcontractors shall be subject to all of the applicable terms and conditions of the contract documents.
16. **LIENS AND CLAIMS:** Contractor shall promptly pay valid claims of all persons, firms or corporations performing labor or furnishing equipment, materials and other items used in, upon or for the work done hereunder. Owner warrants that the Contractor's right to mechanics lien has not been and will not be waived by Owner or anyone else without specific approval of Contractor.
17. **FAILURE TO MAKE PAYMENTS:** In the event Owner shall fail to make payment at the times and in the amounts provided for in this agreement, Contractor shall have the right to stop work. In such event all amounts due Contractor, including retention, shall immediately become payable and Contractor shall have the right to recover all damages sustained by Contractor as a result of such breach of contract by Owner.
18. **TERMINATION BY OWNER:** In the event Contractor shall fail to perform any provision of this agreement, and such failure should continue for thirty (30) days after receipt of written notice from Owner, then Owner may terminate this contract and cause the balance of the work to be completed by other parties. In any such event, if the reasonable cost of such completion exceeds the unpaid balance due on the contract price, Contractor shall promptly pay such difference to Owner on demand.

19. **COSTS AND ATTORNEYS' FEES:** Should either party bring suit in court to enforce or interpret any of the terms hereof, or for a breach thereof, and/or to foreclose any mechanic's lien attributable to the work done hereunder, the prevailing party shall be entitled to cost and reasonable attorneys' fees, which may be set by the Court in the same action or in a separate action brought for that purpose, in addition to any other relief to which he may be entitled.

20. **NOTICES:** Any notice required or permitted hereunder may be served personally on the Superintendent of Construction, or on the duly authorized representative of the Owner at the job site, or may be served by certified mail directed to the address of the party shown on the face of the contract.

21. **ASSIGNMENT:** This agreement shall be binding upon and inure to the heirs, successors and assigns of the parties hereto.

22. **WAIVER OF RIGHTS:** Failure to enforce any rights hereunder shall not waive any rights in respect of other or future occurrences.

23. **JURISDICTION:** It is understood and agreed that each and every provision of this contract, including any alleged breach thereof, shall be interpreted in accordance with the laws of the state of California and this contract shall be deemed to have been made and entered into at Santa Maria, California.

California Law requires the following statement to be included in a written contract when the contractor performs work as a prime contractor within the State of California to which the written contract applies: **"Contractors are required by law to be licensed and regulated the Contractors' State License Board.** Any questions concerning a contractor may be referred to the registrar of the board whose address is:
Contractors' State License Board P.O. Box 26000, Sacramento, CA 95826

Proposed Finishes (Section 2)

Venture Place cul-de-sac as depicted on the drawings dated May 2015.

Demo

- Saw cut break and remove 104 LF of existing Curb & Gutter. Saw Cut 104 feet of asphalt on Commerce Way; to create clean edge. Remove 33LF of existing Storm Drain on Commerce Way. Per Plans

Proposed Structural Systems

- Concrete Work- 1654 LF Curb and Gutter, (2) Wheelchair ramps. Per plans
- Paving- 41,336 SF 4" AC/ 6" Base. Per plans

Onsite Utilities

- Sanitary Sewer- Provide and install 703 LF of 8" pipe 522 LF of Laterals, (3) 48" Manholes. Per plans
- Water- Provide and install 742 LF 8" pipe, 52 LF 6" pipe for Fire Hydrant, 477 LF 4" pipe for Fire service, 441 LF 2" pipe for Water service, (4) 6" Gate Valves, (9) 4" Gate Valves, (9) 2" water service / NO Meter, (4) Fire Hydrants, (1) 8" x 8" Tapping Tee w/ Valve. Per Plans
- C. Storm Drain- Provide and install- 583LF 15" Pipe, 353 LF 12" pipe (4) 48" Manholes (1) 60" Manhole, (3) Catch Basins. Per plans

Venture Place 9/6/2016

Excavation and Compaction

- Grade and compact existing soil in roadway only. Per plans
- Provide and install silt bags, straw waddles and concrete wash out as necessary

Exclusions

1. Blue Prints or drawings.
2. Building permit fees
3. Soils reports/over excavation/ Soil- Import or Export
4. Any items required by City such as structural engineering or design adds
5. After hours and weekend work
6. Sidewalks
7. Streetlights / Poles and Fixtures
8. Any and all unmarked utilities
9. Building Pads and Sidewalk Grading
10. Water meters and backflow devices
11. Traffic control
12. Any and all items not listed on this proposal or drawings



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

To: Lemoore City Council
From: Janie Venegas, City Clerk / Human Resources Manager
Date: June 1, 2017 **Meeting Date:** June 6, 2017
Subject: Activity Update

Strategic Initiative:	<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
	<input type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
	<input type="checkbox"/> Community & Neighborhood Livability	<input checked="" type="checkbox"/> Not Applicable

Reports

- | | |
|-------------------------------------|--------------|
| ➤ Warrant Register – FY 16-17 | May 18, 2017 |
| ➤ Warrant Register – RDA – FY 16-17 | May 18, 2017 |
| ➤ Warrant Register – FY 16-17 | May 24, 2017 |
| ➤ Warrant Register – FY 16-17 | May 31, 2017 |

Warrant Register 5-17-17

PEI
DATE: 05/18/2017
TIME: 15:04:30

CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4211 - CITY COUNCIL

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4360					TRAINING				
11/17	05/17/17	21		53546	5508 EDWARD NEAL		214.66	.00	PER DIEM -TRAINING
TOTAL					TRAINING	.00	214.66	.00	
TOTAL					CITY COUNCIL	.00	214.66	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4320									
	11/17	05/17/17	21						
TOTAL				53578	T812 MARY JANE VENEGA	.00	27.71	.00	REIMBURSEMENT
							27.71	.00	
4340									
	11/17	05/17/17	21						
TOTAL				53579	0116 VERIZON WIRELESS	.00	71.46	.00	04/05/17-05/04/17
							71.46	.00	
TOTAL					CITY MANAGER	.00	99.17	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 3
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4214 - CITY CLERK'S OFFICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/17/17	21		53509	5336 GREG ELIAZAR		136.00	.00	RECORDING FEES
11/17	05/17/17	20		53509	5336 GREG ELIAZAR		-136.00	.00	RECORDING FEES
TOTAL					PROFESSIONAL CONTRACT SVC	.00	.00	.00	
4330					PRINTING & PUBLICATIONS				
11/17	05/17/17	21		53530	6080 LEE CENTRAL CALI		984.62	.00	NOTICE INVITING BIDS
TOTAL					PRINTING & PUBLICATIONS	.00	984.62	.00	
TOTAL					CITY CLERK'S OFFICE	.00	984.62	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 4
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	11/17	05/17/17	21	7345	-01 53556	6729	PRIDESTAFF, INC.	1,528.40	-1,528.40 ACCOUNTANT TEMP
TOTAL						.00	1,528.40	-1,528.40	
4340									
	11/17	05/17/17	21		53579	0116	VERIZON WIRELESS	25.21	.00 04/05/17-05/04/17
TOTAL						.00	25.21	.00	
4389									
	11/17	05/17/17	21		53573	6104	US BANK	22.00	.00 MAINTENANCE FEES
TOTAL						.00	22.00	.00	
TOTAL						.00	1,575.61	-1,528.40	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 5
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		30.01	.00	B FILTER
11/17	05/17/17	21		53513	1547 VERITIV OPERATIN		485.16	.00	TOWEL
11/17	05/17/17	21		53513	1547 VERITIV OPERATIN		123.35	.00	GLASS CLEANER
11/17	05/17/17	21		53526	1263 KINGS COUNTY MOB		14.74	.00	SINGLE CUT KEY
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		2.13	.00	HOSE WASHER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		377.17	.00	PADLOCK
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		28.81	.00	CLR BULB/BATTERY
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		9.11	.00	DEMOLITI BLADE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		17.50	.00	NUTS & BOLTS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		10.18	.00	HARDWD HANDLE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		32.67	.00	CRIMP WIRE WHEEL
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		10.27	.00	HARDWARE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		2.99	.00	CONNECTOR
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		23.12	.00	HARDWARE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		24.65	.00	TITANIUM SCISSORS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		94.86	.00	RAFT SQUARE/TAPE MEAS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		128.69	.00	PULL KITCH FAUCET
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		18.22	.00	WATER FILTER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		20.20	.00	SEAL TAPE/NIPPLE/TEE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		46.18	.00	BUSHING/NIPPLE/VALVE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		21.42	.00	ROCK SPR PAINT
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		14.24	.00	POPLAR DOWEL/TUBE
11/17	05/17/17	21		53511	5866 FASTENAL COMPANY		386.39	.00	COAT/SMALL PLUG
11/17	05/17/17	21	7343	-01 53567	6309 SOCIAL VOCATIONA		3,475.00	-3,475.00	CLEANING SERVICES
11/17	05/17/17	21	7343	-01 53567	6309 SOCIAL VOCATIONA		565.00	-565.00	CLEANING SERVICES
TOTAL					OPERATING SUPPLIES	.00	5,962.06	-4,040.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/17/17	21		53486	2653 AMERIPRIDE		16.74	.00	BLUE MAT
11/17	05/17/17	21		53486	2653 AMERIPRIDE		45.76	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		39.26	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		39.26	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		16.74	.00	BLUE MAT/TOWELS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		16.74	.00	MATS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	174.50	.00	
4340					UTILITIES				
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		94.68	.00	04/05/17-05/04/17
11/17	05/17/17	21		53550	0363 P G & E		6,028.31	.00	03/17/17-04/17/17
TOTAL					UTILITIES	.00	6,122.99	.00	
4350					REPAIR/MAINT SERVICES				
11/17	05/17/17	21	7126	-01 53560	0388 REED ELECTRIC, L		720.21	-720.21	VARIOUS ELECTRICAL REPAIR
TOTAL					REPAIR/MAINT SERVICES	.00	720.21	-720.21	
TOTAL					MAINTENANCE DIVISION	.00	12,979.76	-4,760.21	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 6
AUDIT11

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4350									REPAIR/MAINT SERVICES

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CITY OF LEMOORE
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 7
 AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917
 ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
 BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
	11/17	05/17/17	21	53558	0381 QUILL CORP.		65.30	.00	MEMO BOOK/STICK NOTES
TOTAL						.00	65.30	.00	
4310									
	11/17	05/17/17	21	53525	0772 COUNTY OF KINGS		4,385.86	.00	TECH COMM SVCS/APR
	11/17	05/17/17	21	53537	5035 LEMOORE ANIMAL C		163.00	.00	OFFICE VISIT/EXAM
	11/17	05/17/17	21	53537	5035 LEMOORE ANIMAL C		38.00	.00	OFFICE VISIT/EXAM
TOTAL						.00	4,586.86	.00	
4340									
	11/17	05/17/17	21	53579	0116 VERIZON WIRELESS		853.78	.00	04/02/17-05/01/17
TOTAL						.00	853.78	.00	
TOTAL						.00	5,505.94	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 8
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		125.20	.00	ENG#11+12/ANTIFREEZE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		21.52	.00	EMPTY SPRAYER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		35.89	.00	MASTER KEYBLANK/STRIP
TOTAL						.00	182.61	.00	
4230									REPAIR/MAINT SUPPLIES
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		17.20	.00	RADIATOR HOSES
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		53.61	.00	COOLANT
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		221.95	.00	ENG#3 REPLACE HOSE
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		6.10	.00	ENG#8 INTERIOR BULB
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		6.97	.00	LATCH
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		18.21	.00	BATTERY/DUCT TAPE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		43.94	.00	OUT EXT CORD/BOTTOM'
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		33.59	.00	#10 REPLACE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		4.47	.00	PIPE STRAP
TOTAL						.00	406.04	.00	
4310									PROFESSIONAL CONTRACT SVC
11/17	05/17/17	21		53486	2653 AMERIPRIDE		68.23	.00	BLUE MAT/TOWELS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		68.23	.00	BLUE MAT/TOWELS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		32.32	.00	BLUE MAT/TOWELS
11/17	05/17/17	21		53536	0313 LEMOORE VOLUNTEE		10,140.00	.00	APR.17 MONTHLY CALLS
TOTAL						.00	10,308.78	.00	
4340									UTILITIES
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		17.59	.00	04/05/17-05/04/17
TOTAL						.00	17.59	.00	
4350									REPAIR/MAINT SERVICES
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		50.00	.00	BALANCE
11/17	05/17/17	21		53562	T876 TED SCHLOSSER		640.00	.00	DRY TEST PUMPS
TOTAL						.00	690.00	.00	
TOTAL						.00	11,605.02	.00	FIRE

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4224 - BUILDING INSPECTION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340									
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		96.41	.00	04/05/17-05/04/17
TOTAL						.00	96.41	.00	
TOTAL						.00	96.41	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/17/17	21		53557	0876 QUAD KNOPF, INC.		1,252.26	.00	UPDATE CITY CONSTRUCT
11/17	05/17/17	21	7297	-01 53557	0876 QUAD KNOPF, INC.		567.00	-567.00	L150138 - TRACT 845
11/17	05/17/17	21	7303	-01 53557	0876 QUAD KNOPF, INC.		162.00	-162.00	PG&E CENTER
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,981.26	-729.00	
4340					UTILITIES				
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		167.92	.00	04/05/17-05/04/17
TOTAL					UTILITIES	.00	167.92	.00	
TOTAL					PUBLIC WORKS	.00	2,149.18	-729.00	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4231 - STREETS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		199.70	.00	WHT NYL ROPE
TOTAL						.00	199.70	.00	
4340									
11/17	05/17/17	21		53550	0363 P G & E		111.28	.00	03/30/17-04/30/17
11/17	05/17/17	21		53550	0363 P G & E		42.63	.00	03/30/17-04/30/17
TOTAL						.00	153.91	.00	
TOTAL						.00	353.61	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4241 - PARKS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		32.15	.00	PUSH BROOM
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		31.02	.00	PAD KEYBLANK/HARDWARE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		34.30	.00	BLK REFUSE CAN
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		11.79	.00	ACETONE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		6.21	.00	BOWL BRUSH
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		21.43	.00	ZINC BARREL BOLT
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		85.76	.00	SELF GFCI
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		44.99	.00	SYRINGE MIN EPOXY
TOTAL						.00	267.65	.00	
4310									PROFESSIONAL CONTRACT SVC
11/17	05/17/17	21		53486	2653 AMERIPRIDE		18.40	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		18.40	.00	UNIFORMS
TOTAL						.00	36.80	.00	
4340									UTILITIES
11/17	05/17/17	21		53550	0363 P G & E		1,551.82	.00	03/30/17-04/30/17
TOTAL						.00	1,551.82	.00	
TOTAL						.00	1,856.27	.00	

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4242 - RECREATION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		20.31	.00	KEYBLANKS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		8.56	.00	LOCK KEYBLANK
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		25.68	.00	PAD KEYBLANK
TOTAL						.00	54.55	.00	
4310									
11/17	05/17/17	21		53566	6810 STEPHANIE BILLIN		161.00	.00	PEEWEE MUSIC 2017
TOTAL						.00	161.00	.00	
4340									
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		169.22	.00	04/05/17-05/04/17
TOTAL						.00	169.22	.00	
TOTAL						.00	384.77	.00	

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310				PROFESSIONAL CONTRACT SVC					
11/17	05/17/17	21		53500	4056 COMCAST		2,171.88	.00	INTERNET
TOTAL				PROFESSIONAL CONTRACT SVC		.00	2,171.88	.00	
TOTAL				INFORMATION TECHNOLOGY		.00	2,171.88	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4297 - HUMAN RESOURCES

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21		53547	T737 PHILIP OCHOA		48.58	.00	MILEAGE REIMBURSMENT
TOTAL						.00	48.58	.00	
TOTAL						.00	48.58	.00	
TOTAL						.00	40,025.48	-7,017.61	

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ACCOUNTING PERIOD: 11/17

FUND - 034 - GAS TAX SECTION 2103
BUDGET UNIT - 4734 - GAS TAX SECTION 2103

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7302	-01	53557	0876	QUAD KNOFF, INC.	1,097.55	-1,097.55 L160189 - 2016/17 STREET
TOTAL						.00	1,097.55	-1,097.55	
TOTAL						.00	1,097.55	-1,097.55	
TOTAL						.00	1,097.55	-1,097.55	

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FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/17/17	21		53490	1908 BATTERY SYSTEMS		106.07	.00	BATTERIES
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		209.65	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		79.00	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		41.50	.00	TIRE REPAIR
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		434.55	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		332.98	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		448.18	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		59.00	.00	ALIGNMENT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		42.88	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		1,462.38	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		657.77	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		896.95	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		25.00	.00	REPAIR
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		713.33	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		86.71	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		172.99	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		1,088.08	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53560	0388 REED ELECTRIC, L		303.49	.00	CORDCAP/STRAPS/NIPPLE
11/17	05/17/17	21		53506	6411 BRIDGEPORT MANUF		265.65	.00	DIGITAL CART COUNTER
11/17	05/17/17	21		53506	6411 BRIDGEPORT MANUF		265.65	.00	DIGITAL CART COUNTER
11/17	05/17/17	21		53565	0910 SNAP ON TOOLS		19.14	.00	LNG CHIS SCRA
11/17	05/17/17	21		53563	6251 SEQUOIA EQUIPMEN		41.63	.00	PIPE/FERRULE
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		390.03	.00	OIL/FUEL/AIR FILTERS
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		317.18	.00	LOW VOC BRAKE CLNR
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		17.78	.00	BLADE
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		15.95	.00	LAMP
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		139.85	.00	SPARK PLUG/BOOT
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		479.79	.00	FUEL/OIL/AIR FILTERS
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		252.02	.00	AIR/OIL/FUEL/ FILTER
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		6.42	.00	FT. BLAC
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		49.25	.00	HOSE/GUN COUP
11/17	05/17/17	21		53497	1323 CALIFORNIA IND.		225.26	.00	BRASS HOSE/NOZZLE
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		64.24	.00	5-GAL GAS CAN
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		35.04	.00	8G-8FJX/8G-12MJ/HOSE
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		128.68	.00	GAS CAN
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		47.81	.00	HOSE/8G-8FJX
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		47.81	.00	HOSE/8G-8FJX
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		-10.73	.00	BATTERY-PWER SPORT
11/17	05/17/17	21		53489	6145 AUTO ZONE		41.96	.00	DURALAST MAX BRA
11/17	05/17/17	21		53484	0016 ALERT-O-LITE		457.02	.00	CRANKCASE/CLUTCH/SPAR
11/17	05/17/17	21		53490	1908 BATTERY SYSTEMS		166.43	.00	BATTERIES
11/17	05/17/17	21		53490	1908 BATTERY SYSTEMS		209.82	.00	BATTERIES
11/17	05/17/17	21		53490	1908 BATTERY SYSTEMS		104.16	.00	BATTERIES
11/17	05/17/17	21		53548	6120 O'REILLY AUTO PA		3.74	.00	MARKER LIGHT
11/17	05/17/17	21		53548	6120 O'REILLY AUTO PA		14.97	.00	MARKER LIGHT
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		223.32	.00	CALIPER

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FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES (cont'd)				
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		21.03	.00	NUT U
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		332.81	.00	THRMOSTAT/SHIELD/PUSH
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		8.69	.00	NUT/WASHER
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		14.48	.00	AB FLUID
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		251.36	.00	INSULATOR/
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		-40.00	.00	CORE RETURN
11/17	05/17/17	21		53511	5866 FASTENAL COMPANY		11.05	.00	3/4-10 NYLOCK Z
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		75.38	.00	LAMPS
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		3.22	.00	LAMP
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		292.37	.00	AIR/OIL/FUEL/ FILTERS
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		41.48	.00	LOCKNUT/DRILL BIT
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		15.98	.00	FUEL FILTER
11/17	05/17/17	21		53524	0252 KINGS AUTO SUPPL		175.26	.00	SPARK PLUG/BOOT
11/17	05/17/17	21		53523	2671 KELLER MOTORS		10.64	.00	N-CLIPS
11/17	05/17/17	21		53523	2671 KELLER MOTORS		267.12	.00	N-BEZEL
11/17	05/17/17	21		53523	2671 KELLER MOTORS		399.90	.00	N-BUMPER KIT
11/17	05/17/17	21		53576	0458 KELLER FORD LINC		80.22	.00	NUT- WHEEL
11/17	05/17/17	21		53576	0458 KELLER FORD LINC		-101.39	.00	KIT- BRAKE LINING/GAS
11/17	05/17/17	21		53576	0458 KELLER FORD LINC		92.08	.00	KIT- BRAKE LINING
11/17	05/17/17	21		53576	0458 KELLER FORD LINC		53.93	.00	DOOR - FUEL TA
11/17	05/17/17	21		53576	0458 KELLER FORD LINC		-47.08	.00	DOOR - FUEL
11/17	05/17/17	21		53576	0458 KELLER FORD LINC		47.08	.00	DOOR FUEL
11/17	05/17/17	21		53576	0458 KELLER FORD LINC		74.82	.00	KIT - ELEMENT & GASKE
11/17	05/17/17	21		53529	0286 LAWRENCE TRACTOR		59.46	.00	CHAINLOOPQP
11/17	05/17/17	21		53529	0286 LAWRENCE TRACTOR		87.37	.00	BLADE/VENT
11/17	05/17/17	21		53522	6715 INTERSTATE BILLI		131.71	.00	STRAP-DOOR CHECK
11/17	05/17/17	21		53508	5441 ELBERT DISTRIBUT		114.06	.00	INDUCTION SERV KIT
11/17	05/17/17	21		53522	6715 INTERSTATE BILLI		174.29	.00	ROD-TORQUE
11/17	05/17/17	21		53522	6715 INTERSTATE BILLI		424.28	.00	PIPE EXHAUST/MOTORBLO
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		3.65	.00	NUTS & BOLTS
11/17	05/17/17	21		53545	0345 MORGAN & SLATES		159.77	.00	STRAINER/COUPLING
11/17	05/17/17	21		53545	0345 MORGAN & SLATES		2.15	.00	ANGLE
11/17	05/17/17	21		53545	0345 MORGAN & SLATES		3.12	.00	SNAP250-2500S
11/17	05/17/17	21		53545	0345 MORGAN & SLATES		22.98	.00	NOZZLE
11/17	05/17/17	21		53571	5379 TURF STAR		38.99	.00	STOP-CLUTCH/SCREW/NUT
11/17	05/17/17	21		53571	5379 TURF STAR		249.37	.00	PUMP/FUEL/ELECTRIC
11/17	05/17/17	21		53569	0634 TERMINAL AIR BRA		57.43	.00	GOVERNOR
11/17	05/17/17	21		53569	0634 TERMINAL AIR BRA		59.62	.00	OVAL SIDE MARKER
11/17	05/17/17	21	7329	-02 53491	4085 BETTS TRUCK PART		166.84	-166.84	SALES TAX
TOTAL					OPERATING SUPPLIES	.00	14,775.90	-166.84	
4230					REPAIR/MAINT SUPPLIES				
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		144.65	.00	TIRE/DISMOUNT/MOUNT
11/17	05/17/17	21		53501	6374 COOK'S COMMUNICA		50.00	.00	LABOR/REPLACE BADLIGH
11/17	05/17/17	21		53501	6374 COOK'S COMMUNICA		50.00	.00	LABOR/REPLACE HOTFT
11/17	05/17/17	21		53501	6374 COOK'S COMMUNICA		50.00	.00	LABOR/REPLACE BADLIGH

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FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4230					REPAIR/MAINT SUPPLIES (cont'd)				
11/17	05/17/17	21		53520	6146 HANFORD CHRYSLER		300.00	.00	PARTS & LABOR
11/17	05/17/17	21		53504	6836 CYCLE SPECIALTIE		99.00	.00	CRASH TEST
11/17	05/17/17	21		53541	6012 MCCANN & SON'S H		175.00	.00	DIANOSTIC TEST
11/17	05/17/17	21	7329	-01 53491	4085 BETTS TRUCK PART		3,701.20	-3,701.20	TRUCK 113 SUSPENSION REPA
11/17	05/17/17	21	7332	-01 53518	5181 HAAKER EQUIPMENT		585.69	-585.69	PARTS AND SUPPLIES BLANK
TOTAL					REPAIR/MAINT SUPPLIES	.00	5,155.54	-4,286.89	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/17/17	21		53486	2653 AMERIPRIDE		58.38	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		37.88	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		37.88	.00	UNIFORMS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	134.14	.00	
4340					UTILITIES				
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		3.76	.00	04/05/17-05/04/17
TOTAL					UTILITIES	.00	3.76	.00	
TOTAL					FLEET MAINTENANCE	.00	20,069.34	-4,453.73	
TOTAL					FLEET MAINTENANCE	.00	20,069.34	-4,453.73	

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ACCOUNTING PERIOD: 11/17

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4000K	COST OF REVENUE-KITCHEN								
11/17	05/17/17	21		53493	6438 PEPSI BEVERAGES		72.65	.00	SODA CASE
11/17	05/17/17	21		53493	6438 PEPSI BEVERAGES		385.91	.00	DRINK CASES
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		477.20	.00	VALLEY WIDE BEVERAGE
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		793.20	.00	BUENO BEVERAGE
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		910.98	.00	DONAGHY SALES
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		450.80	.00	VALLEY WIDE BEVERAGE
11/17	05/17/17	21		53493	6438 PEPSI BEVERAGES		217.95	.00	SODA CASES
11/17	05/17/17	21		53568	6440 SYSCO		257.69	.00	FOOD SUPPLIES
11/17	05/17/17	21		53568	6440 SYSCO		314.94	.00	FOOD SUPPLIES
11/17	05/17/17	21		53568	6440 SYSCO		206.23	.00	FOOD SUPPLIES
11/17	05/17/17	21		53568	6440 SYSCO		86.85	.00	FOOD SUPPLIES
11/17	05/17/17	21		53539	1628 LEMOORE FOOD LOC		48.74	.00	TRI-TIP
11/17	05/17/17	21		53539	1628 LEMOORE FOOD LOC		91.87	.00	TRIP-TIP
11/17	05/17/17	21		53493	6438 PEPSI BEVERAGES		77.04	.00	DRINK CASE
TOTAL	COST OF REVENUE-KITCHEN					.00	4,392.05	.00	
4000P	COST OF REVENUE-PRO SHOP								
11/17	05/17/17	21		53574	6508 US KIDS GOLF, LL		140.20	.00	CLUB STAND SET
11/17	05/17/17	21		53516	6453 GLOBAL TOUR GOLF		177.91	.00	TEES/CLUBS
11/17	05/17/17	21		53494	6509 DYNAMIC BRANDS		720.00	.00	QUAD
TOTAL	COST OF REVENUE-PRO SHOP					.00	1,038.11	.00	
4220	OPERATING SUPPLIES								
11/17	05/17/17	21		53515	6445 GARY V. BURROWS,		512.96	.00	UNLEADED GASOLINE
11/17	05/17/17	21		53515	6445 GARY V. BURROWS,		601.09	.00	DYED DIESEL
11/17	05/17/17	21		53515	6445 GARY V. BURROWS,		866.13	.00	DYED DIESEL
11/17	05/17/17	21		53515	6445 GARY V. BURROWS,		599.49	.00	UNLEADED GASOLINE
11/17	05/17/17	21		53570	6558 THE ANTIGUA GROU		45.80	.00	OUTERWEAR JACKET
TOTAL	OPERATING SUPPLIES					.00	2,625.47	.00	
4220K	OPERATING SUPPLIES-KITCH								
11/17	05/17/17	21		53499	6624 CINTAS		55.92	.00	KITCHEN SUPPLIES
TOTAL	OPERATING SUPPLIES-KITCH					.00	55.92	.00	
4220M	OPERATING SUPPLIES MAINT.								
11/17	05/17/17	21		53580	6523 WEST VALLEY SUPP		28.95	.00	PIPE REPAIR KIT/TAPE
11/17	05/17/17	21		53580	6523 WEST VALLEY SUPP		3.00	.00	COUPLING
11/17	05/17/17	21		53580	6523 WEST VALLEY SUPP		13.19	.00	ST RB
11/17	05/17/17	21		53580	6523 WEST VALLEY SUPP		33.11	.00	TEFLOW TAPE/CAP
11/17	05/17/17	21		53580	6523 WEST VALLEY SUPP		74.77	.00	COMPRESSION COUPLING
11/17	05/17/17	21		53511	5866 FASTENAL COMPANY		38.25	.00	IND.BAG 40X46 1.7 ML
11/17	05/17/17	21		53543	6503 FARMLOAD DISTRIB		405.41	.00	2 1/2 GALLON ASTRON
11/17	05/17/17	21		53543	6503 FARMLOAD DISTRIB		254.18	.00	RETAIN MAX/BLACKOUT
11/17	05/17/17	21		53527	0234 KINGS WASTE AND		298.00	.00	429804-GOLF
11/17	05/17/17	21		53538	6526 LEMOORE AUTO SUP		113.38	.00	HOSE/6G-6MFFOR/MAXAAA
11/17	05/17/17	21		53538	6526 LEMOORE AUTO SUP		205.31	.00	UNV BATT TERM

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ACCOUNTING PERIOD: 11/17

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220M					OPERATING SUPPLIES MAINT. (cont'd)				
11/17	05/17/17	21		53529	0286 LAWRENCE TRACTOR		75.11	.00	BLADE/KEY
11/17	05/17/17	21		53544	0342 MILLERS RENTALAN		52.00	.00	DUEL AXLE
11/17	05/17/17	21		53544	0342 MILLERS RENTALAN		52.00	.00	TRAILER/DUAL AXLE
TOTAL					OPERATING SUPPLIES MAINT.	.00	1,646.66	.00	
4291					MISCELLANEOUS EXPENSES				
11/17	05/17/17	21		53503	6441 COURSETRENDS, IN		295.00	.00	MAY MARKETING SVCS
11/17	05/17/17	21		53530	6080 LEE CENTRAL CALI		167.00	.00	HIDDEN JEWEL-GOLF
TOTAL					MISCELLANEOUS EXPENSES	.00	462.00	.00	
4309					STAFFING/TOM RINGER				
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		244.00	.00	MARK FRANTZ
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		13,238.27	.00	EMPLOYEE PAYROLL
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		1,254.61	.00	EMPLOYEE TAXES
11/17	05/17/17	21		53552	T1885 THOMAS RINGER		585.60	.00	AFLAC
TOTAL					STAFFING/TOM RINGER	.00	15,322.48	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/17/17	21		53561	6548 RINGER, TOM		171.00	.00	GOLF LESSON-APRIL2017
11/17	05/17/17	21		53540	6647 MARVIN BURNS		599.05	.00	GOLF LESSON-APRIL2017
11/17	05/17/17	21		53487	6574 TONY ALANIZ JR.		747.00	.00	GOLF LESSON-APRIL2017
11/17	05/17/17	21		53521	6573 JAMES HUDGEON		693.00	.00	GOLF LESSON-APRIL2017
TOTAL					PROFESSIONAL CONTRACT SVC	.00	2,210.05	.00	
4340					UTILITIES				
11/17	05/17/17	21		53488	5516 AT&T		140.33	.00	INTERNET
11/17	05/17/17	21		53550	0363 P G & E		601.98	.00	03/29/17-04/27/17
11/17	05/17/17	21		53550	0363 P G & E		9.86	.00	03/29/17-04/27/17
11/17	05/17/17	21		53550	0363 P G & E		3,350.57	.00	04/05/17-05/04/17
TOTAL					UTILITIES	.00	4,102.74	.00	
4380					RENTALS & LEASES				
11/17	05/17/17	21	7349	-01 53554	6447 PNC EQUIPMENT FI		4,176.53	-4,176.53	EQUIPMENT LEASE-GOLF CART
TOTAL					RENTALS & LEASES	.00	4,176.53	-4,176.53	
TOTAL					GOLF COURSE-CITY	.00	36,032.01	-4,176.53	
TOTAL					GOLF COURSE - CITY	.00	36,032.01	-4,176.53	

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ACCOUNTING PERIOD: 11/17

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/17/17	21		53514	6751 FURTADO WELDING		169.43	.00	FLUKE CLAMP METER
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		102.00	.00	1X10 TOTAL AND E COLI
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		84.00	.00	ARESNIC/COLOR PACKAGE
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		16.26	.00	WIRE/STEEL BRUSHES
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		34.00	.00	EMERGENCY TRAILER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		127.48	.00	NUTS & BOLTS/HARDWARE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		10.16	.00	O-RINGS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		112.36	.00	TRIMMER LINE/NUTS&BOL
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		9.62	.00	CHIP BRUSH/CHOKE CLNR
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		24.27	.00	TRIGGER SNAP/BOLT SNA
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		17.08	.00	MAG SETTER/FASTNER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		23.04	.00	MOP HEAD/STICK
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		21.14	.00	HOLE SAW/FASTNER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		.56	.00	NUTS & BOLTS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		12.42	.00	TRIMMER LINE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		42.13	.00	CYC OIL/TRIMMER LINE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		17.15	.00	ENGINEER HAMMER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		104.21	.00	PAINT/PEST RESPIRATOR
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		3.42	.00	CIRC HEAD
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		11.34	.00	BLEACH/SPRAYER
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		31.93	.00	CYC OIL/TRIM LINE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		51.31	.00	KEYBLANKS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		19.61	.00	FRESHCLICKGEL/CLNR
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		19.29	.00	BIT SET
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		87.78	.00	HARDWARE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		9.82	.00	CYC OIL
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		113.66	.00	GRAIN SCOOP
11/17	05/17/17	21		53514	6751 FURTADO WELDING		59.56	.00	HAND TRUCK D- HANDLE
11/17	05/17/17	21		53519	0190 HACH COMPANY		434.35	.00	CHLORINATING SOLUTION
11/17	05/17/17	21		53519	0190 HACH COMPANY		228.93	.00	POCKET PRO TESTER
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		3.38	.00	CAPSCREW/WASHER/NUT
11/17	05/17/17	21		53577	6405 I DESIGN & PRINT		29.69	.00	BUSINESS CARDS
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		67.39	.00	MASK TAPE/KNIFE/BLADE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		7.37	.00	CYC OIL
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		4.28	.00	SPKPLUG
11/17	05/17/17	21		53555	0020 PRAXAIR		33.60	.00	CYLINDER RENT
11/17	05/17/17	21		53517	0188 FERGUSON ENTERPR		405.01	.00	SQUEEZE OFF TOOL 2PC
11/17	05/17/17	21	7354 -01	53572	6058 UNIVAR		1,429.71	-1,429.71	CHLORINE CHEMICALS
11/17	05/17/17	21	7354 -01	53572	6058 UNIVAR		1,853.79	-1,853.79	CHLORINE CHEMICALS
TOTAL					OPERATING SUPPLIES	.00	5,832.53	-3,283.50	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		42.00	.00	ARSENIC
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		126.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		60.00	.00	COLIFORM PRESENCE

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FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC (cont'd)				
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		292.50	.00	THM/TOTAL HALOACETIC
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		292.50	.00	THM/TOTAL HALOACETIC
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		28.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		80.00	.00	EPA
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		807.58	.00	AMMONIUM/BROMATE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/17/17	21		53495	1397 BSK ANALYTICAL L		28.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/17/17	21		53486	2653 AMERIPRIDE		88.58	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		57.10	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		50.60	.00	UNIFORMS
11/17	05/17/17	21	7152	-01	53556	6729 PRIDESTAFF, INC.	144.00	-144.00	OFFICE ASSISTANT- KYLE SM
11/17	05/17/17	21	7206	-01	53551	6758 PACKAGING PRO TE	11,744.00	-11,744.00	REPAIR WATER LINE AND REL
11/17	05/17/17	21	7266	-02	53528	6795 LABOR TIME	1,234.32	-1,234.32	2 HC TEMP LABOR
TOTAL					PROFESSIONAL CONTRACT SVC	.00	16,011.18	-13,122.32	
4340					UTILITIES				
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		336.99	.00	04/05/17-05/04/17
11/17	05/17/17	21		53553	6627 PG&E NON ENERGY		418.10	.00	711 CINNAM/NON ENERGY
11/17	05/17/17	21		53550	0363 P G & E		21.03	.00	03/17/17-04/17/17
TOTAL					UTILITIES	.00	776.12	.00	
4360					TRAINING				
11/17	05/17/17	21		53575	0816 VALLEY COUNTIES		60.00	.00	VCWA DINNER
11/17	05/17/17	21		53575	0816 VALLEY COUNTIES		180.00	.00	VCWA DINNER
TOTAL					TRAINING	.00	240.00	.00	
TOTAL					WATER	.00	22,859.83	-16,405.82	
TOTAL					WATER	.00	22,859.83	-16,405.82	

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FUND - 056 - REFUSE
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
11/17	05/17/17	21		53564	6613 SHERWIN WILLIAMS		115.00	.00	PAINT
11/17	05/17/17	21		53577	6405 I DESIGN & PRINT		59.38	.00	BUSINESS CARDS
TOTAL						.00	174.38	.00	
4230									REPAIR/MAINT SUPPLIES
11/17	05/17/17	21		53492	0056 BILLINGSLEY TIRE		20.00	.00	REPAIR
11/17	05/17/17	21		53564	6613 SHERWIN WILLIAMS		303.11	.00	PAINT
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		46.62	.00	COVER/PAINT
11/17	05/17/17	21		53531	0314 LEMOORE AUTO SUP		50.29	.00	NOZZLE GEL/HITEMPGREA
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		35.36	.00	GDN HOE
TOTAL						.00	455.38	.00	
4310									PROFESSIONAL CONTRACT SVC
11/17	05/17/17	21		53486	2653 AMERIPRIDE		47.50	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		59.00	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		69.49	.00	UNIFORMS
11/17	05/17/17	21		53483	6724 84 RECYCLING		100.00	.00	APPLIANCE BIN
TOTAL						.00	275.99	.00	
4340									UTILITIES
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		342.24	.00	04/05/17-05/04/17
TOTAL						.00	342.24	.00	
TOTAL						.00	1,247.99	.00	
TOTAL						.00	1,247.99	.00	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 060 - SEWER& STROM WTR DRAINAGE
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									OPERATING SUPPLIES
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		2.83	.00	FOOT
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		2.67	.00	CAP SLIP
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		17.15	.00	BLK SEALANT
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		45.02	.00	PUSH BROOM
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		89.67	.00	CHIP BRUSH/PRIMER/FIN
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		6.21	.00	SOAP PAD
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		7.50	.00	BATTERY
11/17	05/17/17	21		53577	6405 I DESIGN & PRINT		29.70	.00	BUSINESS CARDS
11/17	05/17/17	21		53542	5333 MEDALLION SUPPLY		-820.86	.00	MOLDED CASE CIRCUIT
11/17	05/17/17	21		53542	5333 MEDALLION SUPPLY		1,070.36	.00	MOLDED CASE CIRCUIT
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		26.12	.00	CEMENT/SLIP CAP/PIPE
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		8.56	.00	KEYBLANK
11/17	05/17/17	21		53535	0304 LEMOORE HARDWARE		16.08	.00	BACKREL SPRAYER
TOTAL						.00	501.01	.00	
4310									PROFESSIONAL CONTRACT SVC
11/17	05/17/17	21		53486	2653 AMERIPRIDE		107.45	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		48.48	.00	UNIFORMS
11/17	05/17/17	21		53486	2653 AMERIPRIDE		41.40	.00	UNIFORMS
11/17	05/17/17	21	7152	-02 53556	6729 PRIDESTAFF, INC.		144.00	-144.00	OFFICE ASSISTANT- KYLE SM
11/17	05/17/17	21	7267	-01 53528	6795 LABOR TIME		667.20	-667.20	1 HC - TEMP LABOR
TOTAL						.00	1,008.53	-811.20	
4340									UTILITIES
11/17	05/17/17	21		53579	0116 VERIZON WIRELESS		391.33	.00	04/05/17-05/04/17
TOTAL						.00	391.33	.00	
TOTAL						.00	1,900.87	-811.20	
TOTAL						.00	1,900.87	-811.20	

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4801 - LLMD ZONE 1 WESTFIELD

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7102	-02	53510	5637	ELITE MAINTENANC	5,712.00	-5,712.00 LLMD ZONE 1 - WESTFIELD
TOTAL						.00	5,712.00	-5,712.00	
TOTAL						.00	5,712.00	-5,712.00	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4803 - LLMD ZONE3 SILVA ESTATES

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7101	-02	53510	5637	ELITE MAINTENANC	833.00	-833.00 LLMD ZONE 3- SILVA ESTATE
TOTAL						.00	833.00	-833.00	
TOTAL						.00	833.00	-833.00	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4806 - LLMD ZONE 6 CAPISTRANO

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7101	-03	53510	5637	ELITE MAINTENANC	238.00	-238.00 LLMD ZONE 6- CAPISTRANO
TOTAL						.00	238.00	-238.00	
TOTAL						.00	238.00	-238.00	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4807 - LLMD ZONE 7 SILVERADO

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7101	-04	53510	5637	ELITE MAINTENANC	714.00	-714.00 LLMD ZONE 7 - SILVERADO
TOTAL						.00	714.00	-714.00	
TOTAL						.00	714.00	-714.00	

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4808 - LLMD ZONE 8 CTRY.CLB.VILL

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
									PROFESSIONAL CONTRACT SVC
11/17	05/17/17	21	7101	-05	53510	5637	ELITE MAINTENANC	714.00	-714.00 LLMD ZONE 8- COUNTRY CLUB
11/17	05/17/17	21	7334	-01	53510	5637	ELITE MAINTENANC	600.00	-600.00 MONTHLY CARE OF PARK @ \$6
TOTAL						.00	1,314.00	-1,314.00	
TOTAL						.00	1,314.00	-1,314.00	

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4811 - LLMD ZONE 11 SELF HELP EN

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7101	-06	53510		119.00	-119.00	LLMD ZONE 11 - SELF HELP
TOTAL						.00	119.00	-119.00	
TOTAL						.00	119.00	-119.00	

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4815B - PFMD ZONE 2 DEVANTE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7101	-01	53510	5637 ELITE MAINTENANC	1,785.00	-1,785.00	PMFD ZONE 2- DAVANTE
TOTAL						.00	1,785.00	-1,785.00	
TOTAL						.00	1,785.00	-1,785.00	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4815C - PFMD ZONE 3 SILVA 10

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7102	-01	53510		952.00	-952.00	PMFD ZONE 3 - SILVA 10
TOTAL						.00	952.00	-952.00	
TOTAL						.00	952.00	-952.00	

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4815F - SAGECREST ESTATES

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7363	-01	53505	6610	DAVID KNOTT, INC	650.00	-650.00 PFMD - ZONE 6 SAGECREST
11/17	05/18/17	20	7363	-01	53505	6610	DAVID KNOTT, INC	-650.00	650.00 PFMD - ZONE 6 SAGECREST
TOTAL							PROFESSIONAL CONTRACT SVC	.00	.00
TOTAL							SAGECREST ESTATES	.00	.00
TOTAL							LLMD/PFMD	.00	11,667.00

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 085 - PBIA
BUDGET UNIT - 4270 - PBIA

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	11/17	05/17/17	21	53549	5563 RUSTY DEROUIN		300.00	.00	APRIL SEVICES
TOTAL						.00	300.00	.00	
TOTAL						.00	300.00	.00	
TOTAL						.00	300.00	.00	

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9006 - SLURRY SEAL PROJECTS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7300	-01	53557	0876	QUAD KNOFF, INC.	1,508.85	-1,508.85
									L160092 - 2016/17 SLURRY
TOTAL						.00	1,508.85	-1,508.85	
TOTAL						.00	1,508.85	-1,508.85	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9008 - LEMOORE AVE SR198 OVERLAY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7311	-01	53557	0876	QUAD KNOFF, INC.	434.70	-434.70 L160357- LEMOORE AVENUE L
TOTAL						.00	434.70	-434.70	
TOTAL						.00	434.70	-434.70	

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9024 - SIDEWALK 191-2 TO CINNMOM

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7295	-01	53557	0876	QUAD KNOFF, INC.	486.00	-486.00 L140078 - 19 1/2 AVENUE S
TOTAL						.00	486.00	-486.00	
TOTAL						.00	486.00	-486.00	

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9202 - TTHM PROJECT

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7296	-01	53557	0876	QUAD KNOFF, INC.	759.80	-759.80 L140425 - TTHM PROGRAM
TOTAL						.00	759.80	-759.80	
TOTAL						.00	759.80	-759.80	

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EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9203 - NEW SOUTHEAST WELL

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/17/17	21	7305	-01	53557	0876	QUAD KNOFF, INC.	1,441.13	-1,441.13 L160238- SOUTHEAST WELL #
11/17	05/17/17	21	7306	-01	53557	0876	QUAD KNOFF, INC.	606.43	-606.43 L160239- WATER TANK WELL
TOTAL					PROFESSIONAL CONTRACT SVC	.00	2,047.56	-2,047.56	
TOTAL					NEW SOUTHEAST WELL	.00	2,047.56	-2,047.56	

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9209 - SCADA UPGRADE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7308	-01	53557	0876	QUAD KNOFF, INC.	573.12	-573.12 L160266- RFQ FOR SCADA SY
TOTAL						.00	573.12	-573.12	
TOTAL						.00	573.12	-573.12	

CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917
ACCOUNTING PERIOD: 11/17
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FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9301 - REPL SWR LN CIMARRON PARK

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7298	-01 53557	0876 QUAD KNOFF, INC.		1,678.50	-1,678.50	L160084- CIMMARON PARK SE
TOTAL						.00	1,678.50	-1,678.50	
TOTAL						.00	1,678.50	-1,678.50	

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9302 - REPL 10" SWR LN E & OLIVE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21	7304	-01	53557	0876	QUAD KNOFF, INC.	293.40	-293.40 L160196 - E STREET AND OL
TOTAL						.00	293.40	-293.40	
TOTAL						.00	293.40	-293.40	

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9900 - GENERAL PLAN UPDATE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/17/17	21		53496	6776 CAL POLY CORPORA		5,000.00	.00	PAYMENT#5
TOTAL						.00	5,000.00	.00	
TOTAL						.00	5,000.00	.00	

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='PO051917'
ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9904 - CLASS & COMP STUDY

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES DESCRIPTION
4310						
11/17 05/17/17 21 7346		-01 53559	6814 RALPH ANDERSEN &		6,000.00	-6,000.00 CLASSIFICATION AND COMPEN
TOTAL			PROFESSIONAL CONTRACT SVC	.00	6,000.00	-6,000.00
TOTAL			CLASS & COMP STUDY	.00	6,000.00	-6,000.00
TOTAL			CITYWIDE CIP FUND	.00	18,781.93	-13,781.93
TOTAL REPORT				.00	153,982.00	-59,411.37

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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999' AND transact.yr='17' and transact.period='11' and transact.batch='P0051917'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
	11/17	05/17/17	21 53502	T2288 CORNERSTONE MASONRY,		100.00	BUS LIC REFUND#1792
	11/17	05/17/17	21 53507	2399 DEPARTMENT OF JUSTIC		654.00	FINGERPRINTS
TOTAL				ACCOUNTS PAYABLE	.00	754.00	
2285							
	11/17	05/17/17	21 53507	2399 DEPARTMENT OF JUSTIC	654.00		FINGERPRINTS
TOTAL				LIVE SCAN DEPOSITS--PD	654.00	.00	
2299							
	11/17	05/17/17	21 53502	T2288 CORNERSTONE MASONRY,	100.00		BUS LIC REFUND#1792
TOTAL				UNAPPLIED CREDITS/PREPAYS	100.00	.00	
TOTAL				GENERAL FUND	754.00	754.00	
TOTAL REPORT					754.00	754.00	

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CITY OF LEMOORE
REVENUE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT31

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.account between '3000' and '3999' and transact.batch='P00
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION
3625								
	11/17	05/17/17	21	0	53512	T2289 FELIPE ALAVAREZ	-150.00	REFUND VET HALL#28798
	11/17	05/17/17	21	0	53498	T2148 CENTRAL UNION ELE	-250.00	REFUND CIVIC #28051
TOTAL					CIVIC AUDITORIUM RENTAL	.00	-400.00	.00
TOTAL					GENERAL FUND	.00	-400.00	.00
TOTAL					GENERAL FUND	.00	-400.00	.00
TOTAL REPORT						.00	-400.00	.00

Warrant Register - RDA 5-17-17

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EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.batch='VM51917'
ACCOUNTING PERIOD: 11/17

FUND - 155 - HOUSING AUTHORITY FUND
BUDGET UNIT - 4953 - HOUSING AUTHORITY FUNDS

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES DESCRIPTION
4310			PROFESSIONAL CONTRACT SVC			
11/17	05/17/17	21	2536			
			2276 SELF HELP ENTERP		2,848.00	.00 LOAN PRTFOLIO SVCS
TOTAL			PROFESSIONAL CONTRACT SVC	.00	2,848.00	.00
TOTAL			HOUSING AUTHORITY FUNDS	.00	2,848.00	.00
TOTAL			HOUSING AUTHORITY FUND	.00	2,848.00	.00
TOTAL REPORT				.00	2,848.00	.00

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4211 - CITY COUNCIL

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4360					TRAINING				
11/17	05/24/17	21		53616	0300 LEM CITY-PETTY C		100.00	.00	JANIE VENEGAS
TOTAL					TRAINING	.00	100.00	.00	
TOTAL					CITY COUNCIL	.00	100.00	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4212 - CITY ATTORNEY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/24/17	21		53619	5609 LOZANO SMITH, LL		17,863.16	.00	APRIL.2017 PROF SVCS
TOTAL						.00	17,863.16	.00	
TOTAL					CITY ATTORNEY	.00	17,863.16	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
11/17	05/24/17	21		53616	0300 LEM CITY-PETTY C		32.50	.00	AMANDA CHAMPION
11/17	05/24/17	21		53616	0300 LEM CITY-PETTY C		32.50	.00	JANIE VENEGAS
TOTAL						.00	65.00	.00	
4330									
11/17	05/24/17	21		53616	0300 LEM CITY-PETTY C		4.20	.00	AMANDA CHAMPION
TOTAL						.00	4.20	.00	
TOTAL						.00	69.20	.00	

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CITY OF LEMOORE
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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4214 - CITY CLERK'S OFFICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	11/17	05/24/17	21	53611	5236 KINGS COUNTY REC		136.00	.00	RECORDING FEES
TOTAL						.00	136.00	.00	
TOTAL						.00	136.00	.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/24/17	21	7345	-01	53629	6729	PRIDESTAFF, INC.	1,528.40	-1,528.40 ACCOUNTANT TEMP
TOTAL						.00	1,528.40	-1,528.40	
TOTAL						.00	1,528.40	-1,528.40	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/24/17	21		53600	5866 FASTENAL COMPANY		442.47	.00	BATTERY/CLEANCHOICEW
11/17	05/24/17	21		53603	1547 VERITIV OPERATIN		363.87	.00	TOWELS
11/17	05/24/17	21		53603	1547 VERITIV OPERATIN		133.85	.00	HAND SOAP
11/17	05/24/17	21		53603	1547 VERITIV OPERATIN		401.46	.00	SEAT COVER/MOP/END DU
TOTAL					OPERATING SUPPLIES	.00	1,341.65	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21		53584	T909 ASSOCIATED SOILS		560.25	.00	MARCH 2017
11/17	05/24/17	21		53598	6283 ERIK SURWILL		588.00	.00	JANITORIAL WORK
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,148.25	.00	
TOTAL					MAINTENANCE DIVISION	.00	2,489.90	.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		32.16	.00	L. ROCHA-REIMBURSE ST
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		24.95	.00	COSTCO-WATERS FOR DEP
TOTAL					OPERATING SUPPLIES	.00	57.11	.00	
4220U					OPERAT SUPPLIES- UNIFORMS				
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		50.00	.00	G.LANDRUS-PERKINS PAT
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		25.00	.00	G.LANDRUS-PERKINS PAN
TOTAL					OPERAT SUPPLIES- UNIFORMS	.00	75.00	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21		53602	5814 CITY OF HANFORD		14,307.45	.00	JUNE17 DISPATCH SERVI
TOTAL					PROFESSIONAL CONTRACT SVC	.00	14,307.45	.00	
4320					MEETINGS & DUES				
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		9.00	.00	R.AVELAR-MAGEC TRAINI
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		27.00	.00	MAGEC PERD-DIAZ/MANCI
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		9.00	.00	MAGEC PER DEIM-STEPHE
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		17.51	.00	V.CAZARES-SAVEMART JP
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		28.00	.00	DEC INVESTIGATIONS-RO
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		23.81	.00	CMDR.KENDALL-PIZZA FO
TOTAL					MEETINGS & DUES	.00	114.32	.00	
4330					PRINTING & PUBLICATIONS				
11/17	05/24/17	21		53610	0772 COUNTY OF KINGS		102.49	.00	PRINT SHOP-MARCH2017
TOTAL					PRINTING & PUBLICATIONS	.00	102.49	.00	
4360					TRAINING				
11/17	05/24/17	21		53617	0300 LEM CITY-PETTY C		48.00	.00	J.GILES-PERISH SKILLS
TOTAL					TRAINING	.00	48.00	.00	
4380					RENTALS & LEASES				
11/17	05/24/17	21		53593	1817 C.A. REDING COMP		184.57	.00	PD PRINTER
TOTAL					RENTALS & LEASES	.00	184.57	.00	
TOTAL					POLICE	.00	14,888.94	.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/24/17	21	7360	-01	53595	2161	CASCADE FIRE	1,390.00	-1,390.00 DURA-BUILT YELLOW HOSE
11/17	05/24/17	21	7360	-02	53595	2161	CASCADE FIRE	700.00	-700.00 ECO 10 2.5"X50' HOSE
11/17	05/24/17	21	7360	-04	53595	2161	CASCADE FIRE	50.75	-50.75 SALES TAX
11/17	05/24/17	21	7360	-04	53595	2161	CASCADE FIRE	100.78	-100.78 SALES TAX
11/17	05/24/17	21	7360	-05	53595	2161	CASCADE FIRE	73.90	-73.90 FREIGHT
11/17	05/24/17	21	7360	-05	53595	2161	CASCADE FIRE	92.48	-92.48 FREIGHT
TOTAL					OPERATING SUPPLIES	.00	2,407.91	-2,407.91	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21			53602	5814	CITY OF HANFORD	10,730.59	.00 JUNE17 DISPATCH SERVI
TOTAL					PROFESSIONAL CONTRACT SVC	.00	10,730.59	.00	
4330					PRINTING & PUBLICATIONS				
11/17	05/24/17	21			53623	2469	NFPA INTERNATION	175.00	.00 SUBSCRIPTION
TOTAL					PRINTING & PUBLICATIONS	.00	175.00	.00	
4350					REPAIR/MAINT SERVICES				
11/17	05/24/17	21			53606	3045	HAYES GARAGE DOO	125.00	.00 SERVICE CALL
TOTAL					REPAIR/MAINT SERVICES	.00	125.00	.00	
4360					TRAINING				
11/17	05/24/17	21			53618	0313	LEMOORE VOLUNTEE	80.00	.00 REIMBURSE/EMT RECERTI
TOTAL					TRAINING	.00	80.00	.00	
TOTAL					FIRE	.00	13,518.50	-2,407.91	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4241 - PARKS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING		SUPPLIES				
11/17	05/24/17	21		53627	0370 PHIL'S LOCKSMITH		25.74	.00	DUP. KEYS
TOTAL			OPERATING		SUPPLIES	.00	25.74	.00	
TOTAL			PARKS			.00	25.74	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4242 - RECREATION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/24/17	21		53601	6010 ERIC FERREIRA		495.00	.00	CPR CERTIFICATION COU
11/17	05/24/17	21		53637	6393 TAMMY LAWLEY		135.00	.00	2 PRINCESSES MEET AND
TOTAL					OPERATING SUPPLIES	.00	630.00	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21		53604	5962 JASON GLASPIE		84.00	.00	SOCCER/RENTAL ATTEND
11/17	05/24/17	21		53588	6099 BOCKYN,LLC		250.00	.00	JUNE 2017 SOF MAINT
TOTAL					PROFESSIONAL CONTRACT SVC	.00	334.00	.00	
TOTAL					RECREATION	.00	964.00	.00	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/24/17	21		53597	6839 CONDUENT BUSINES		1,405.00	.00	FH ENTERPRISE- COMPLE
11/17	05/24/17	21	7378	-01 53635	5927 SUPERION, LLC.		4,272.00	-4,272.00	FINANCE SOFTWARE SYSTEM U
TOTAL						.00	5,677.00	-4,272.00	
TOTAL						.00	5,677.00	-4,272.00	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4297 - HUMAN RESOURCES

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21		53599	6805 ERISA COMPLIANCE		25.00	.00	ACA - 1094/1095 REPOR
11/17	05/24/17	21		53587	0057 RICHARD A BLAK,		1,500.00	.00	PROFESSIONAL SERVICES
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,525.00	.00	
4320					MEETINGS & DUES				
11/17	05/24/17	21		53641	2836 THE BODY SHOP HE		200.00	.00	MAY - MEMBERSHIP
TOTAL					MEETINGS & DUES	.00	200.00	.00	
4360					TRAINING				
11/17	05/24/17	21		53608	T2161 JUAN DIEGO LOPEZ		115.55	.00	REIMBURSEMENT-CERTIFI
TOTAL					TRAINING	.00	115.55	.00	
TOTAL					HUMAN RESOURCES	.00	1,840.55	.00	
TOTAL					GENERAL FUND	.00	59,101.39	-8,208.31	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617
ACCOUNTING PERIOD: 11/17

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/24/17	21		53609	2990 KIMBALL-MIDWEST		500.34	.00	PUMP/SEAL/PLIERS/SLIN
11/17	05/24/17	21		53643	0458 KELLER FORD LINC		154.61	.00	SHOCK ABSORBER
11/17	05/24/17	21		53613	0286 LAWRENCE TRACTOR		103.98	.00	AUTOCUT
11/17	05/24/17	21		53639	0634 TERMINAL AIR BRA		481.16	.00	ROTORS/PAD SETS
11/17	05/24/17	21		53644	0649 DAVE'S UPHOLSTRY		12.00	.00	MAKE 28X10 PA #115
11/17	05/24/17	21		53644	0649 DAVE'S UPHOLSTRY		100.00	.00	REPAIR 1/2 BUCKET SEA
11/17	05/24/17	21	7384	-01 53621	6012 MCCANN & SON'S H		398.73	-398.73	O-RINGS, SEALS, GASKETS,
11/17	05/24/17	21	7384	-02 53621	6012 MCCANN & SON'S H		1,942.50	-1,942.50	INSTALLATION LABOR HOURS
11/17	05/24/17	21	7384	-03 53621	6012 MCCANN & SON'S H		97.13	-97.13	MISC. CHARGES
11/17	05/24/17	21	7384	-04 53621	6012 MCCANN & SON'S H		35.95	-35.95	SALES TAX
11/17	05/24/17	21		53585	6145 AUTO ZONE		230.57	.00	BRAKE ROTORS/PADS
TOTAL					OPERATING SUPPLIES	.00	4,056.97	-2,474.31	
4220F					OPERATING SUPPLIES FUEL				
11/17	05/24/17	21		53586	0043 BURROWS & CASTAD		6,851.24	.00	CARDLOCK STATEMENT
TOTAL					OPERATING SUPPLIES FUEL	.00	6,851.24	.00	
4230					REPAIR/MAINT SUPPLIES				
11/17	05/24/17	21		53624	0361 ORTON'S EQUIPMEN		294.94	.00	HAULING TRACTOR
TOTAL					REPAIR/MAINT SUPPLIES	.00	294.94	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21		53582	2653 AMERIPRIDE		37.88	.00	UNIFORM
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		28.00	.00	ARSENIC/COLOR PACKAGE
TOTAL					PROFESSIONAL CONTRACT SVC	.00	149.88	.00	
TOTAL					FLEET MAINTENANCE	.00	11,353.03	-2,474.31	
TOTAL					FLEET MAINTENANCE	.00	11,353.03	-2,474.31	

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4000K				COST OF REVENUE-KITCHEN					
11/17	05/24/17	21		53589	6438 PEPSI BEVERAGES		538.59	.00	DRINK CASES
11/17	05/24/17	21		53626	T1885 THOMAS RINGER		822.45	.00	VALLEY WIDE BEV
11/17	05/24/17	21		53636	6440 SYSCO		288.29	.00	FOOD SUPPLIES
11/17	05/24/17	21		53642	6442 SLUSH PUPPIE PRO		72.90	.00	SUPREME FRENCH
TOTAL						.00	1,722.23	.00	
4000P				COST OF REVENUE-PRO SHOP					
11/17	05/24/17	21		53594	6476 CALLAWAY		195.18	.00	GOLF CLUBS
11/17	05/24/17	21		53594	6476 CALLAWAY		195.18	.00	GOLF CLUBS
11/17	05/24/17	21		53594	6476 CALLAWAY		100.22	.00	GOLF CLUBS
11/17	05/24/17	21		53645	6476 CALLAWAY		89.65	.00	GOLF CLUBS
11/17	05/24/17	21		53594	6476 CALLAWAY		89.65	.00	GOLF CLUBS
11/17	05/24/17	21		53581	6450 TITLEIST		191.00	.00	SPORTS MESH LEGACY
11/17	05/24/17	21		53581	6450 TITLEIST		169.26	.00	TOUR PERFORMANCE WHIT
11/17	05/24/17	21		53581	6450 TITLEIST		182.58	.00	PERMA-SOFT MENS REG
11/17	05/24/17	21		53581	6450 TITLEIST		300.00	.00	STAFF STAND BAG BLACK
11/17	05/24/17	21		53638	6443 TAYLORMADE GOLF		57.29	.00	360 TRAXION FTWWHT/DK
11/17	05/24/17	21		53638	6443 TAYLORMADE GOLF		493.66	.00	DRIVER MODEL
TOTAL						.00	2,063.67	.00	
4220K				OPERATING SUPPLIES-KITCH					
11/17	05/24/17	21		53596	6624 CINTAS		55.92	.00	KITCHEN SUPPLIES'
11/17	05/24/17	21		53640	6812 TERMINIX COMMERC		50.00	.00	PEST CONTROL
TOTAL						.00	105.92	.00	
4220M				OPERATING SUPPLIES MAINT.					
11/17	05/24/17	21		53600	5866 FASTENAL COMPANY		28.76	.00	BATH TISSUE
11/17	05/24/17	21		53633	6483 SOUTHERN LINKS I		103.05	.00	CUPLESS TARGET-RED
TOTAL						.00	131.81	.00	
4220P				OPERATING SUPPLIES-PRO SH					
11/17	05/24/17	21		53631	6672 RANGE SERVANT AM		295.59	.00	TOKENS
TOTAL						.00	295.59	.00	
4291				MISCELLANEOUS EXPENSES					
11/17	05/24/17	21		53626	T1885 THOMAS RINGER		1,000.00	.00	BAUEER ADVERTISE
TOTAL						.00	1,000.00	.00	
4309				STAFFING/TOM RINGER					
11/17	05/24/17	21		53626	T1885 THOMAS RINGER		1,190.10	.00	WORKMANS COMP 9/8/16
11/17	05/24/17	21		53626	T1885 THOMAS RINGER		3,301.75	.00	WORKMANS COMP 3/1/16
11/17	05/24/17	21		53626	T1885 THOMAS RINGER		13,506.95	.00	EMPLOYEE PAYROLL
11/17	05/24/17	21		53626	T1885 THOMAS RINGER		1,270.22	.00	EMPLOYEE TAXES
TOTAL						.00	19,269.02	.00	
4320				MEETINGS & DUES					

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 15
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4320									
11/17	05/24/17	21		53626	T1885 THOMAS RINGER		895.75	.00	PGA OF AMERICA-T.ALAN
TOTAL						.00	895.75	.00	
TOTAL						.00	25,483.99	.00	
TOTAL						.00	25,483.99	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 16
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/24/17	21		53614	0314 LEMOORE AUTO SUP		25.19	.00	CARB CLEANER/GOLVES
11/17	05/24/17	21		53614	0314 LEMOORE AUTO SUP		12.80	.00	SPARK PLUG/OIL/AIR FI
11/17	05/24/17	21		53614	0314 LEMOORE AUTO SUP		51.36	.00	TOWEL/GOLVES/BLADES
11/17	05/24/17	21		53614	0314 LEMOORE AUTO SUP		324.05	.00	BATTERY CABLE LUG/CHA
11/17	05/24/17	21		53583	6837 AQUA NATURAL SOL		337.35	.00	MICROBE LIFT INDUSTRI
TOTAL					OPERATING SUPPLIES	.00	750.75	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		28.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		718.16	.00	AMMONIA/BROMATE/TOC
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		886.16	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		1,341.50	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		1,772.32	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		886.16	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		642.75	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		637.50	.00	AMMONIA/COLOR PACKAGE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		175.50	.00	THMS/TOTAL HALOACETIC
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		592.66	.00	AMMONIA/BROMATE/TOC
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		78.00	.00	NITRATE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		28.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		85.00	.00	1X10 TOTAL AND E COLI
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		17.00	.00	
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		46.75	.00	FECAL COLIFORM/TOTAL
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		2,191.50	.00	AMMONIUM/BROMATE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		649.86	.00	AMMONIUM/BROMATE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		1,030.52	.00	AMMOUNIUM/COLIFORM
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		603.40	.00	BROMATE/PHOSPHORUS
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		1,030.52	.00	AMMONIA/COLIFORM PRES
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		1,030.52	.00	AMMONIA/COLIFORM PRES
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		1,015.88	.00	AMMONIUM/BROMATE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		502.80	.00	BROMATE/PHOSPHORUS
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		28.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/24/17	21		53602	5814 CITY OF HANFORD		3,576.86	.00	JUNE17 DISPATCH SERVI
11/17	05/24/17	21		53634	6663 SUSP, INC		10,800.00	.00	04/01/17-04/30/17
11/17	05/24/17	21	7152	-01	53629	6729 PRIDESTAFF, INC.		-144.00	OFFICE ASSISTANT- KYLE SM
11/17	05/24/17	21	7266	-02	53612	6795 LABOR TIME	1,334.40	-1,334.40	2 HC TEMP LABOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		84.00	.00	ARSENIC/COLOR PACKAGE
11/17	05/24/17	21		53582	2653 AMERIPRIDE		130.56	.00	UNIFORMS
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		670.75	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		886.16	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		13.00	.00	NITRATE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		17.00	.00	1X10 TOTAL AND E COLI

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617
ACCOUNTING PERIOD: 11/17

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC (cont'd)				
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		119.00	.00	1X10 TOTAL AND E COLI
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		117.00	.00	THMS/TOTAL HALOACETIC
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		120.00	.00	COLIFORM PRESENCE
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		1,294.36	.00	AMMONIA/BROMATE/COLOR
11/17	05/24/17	21		53592	1397 BSK ANALYTICAL L		17.00	.00	1X10 AND TOTAL E COLI
TOTAL					PROFESSIONAL CONTRACT SVC	.00	35,750.55	-1,478.40	
4340					UTILITIES				
11/17	05/24/17	21		53625	0363 P G & E		80.80	.00	04/14/17-05/12/17
11/17	05/24/17	21		53625	0363 P G & E		29,512.00	.00	03/24/17-04/24/17
TOTAL					UTILITIES	.00	29,592.80	.00	
4350					REPAIR/MAINT SERVICES				
11/17	05/24/17	21	7374	-01 53630	0876 QUAD KNOFF, INC.		1,704.17	-1,704.17	CONSTRUCTION OVERSIGHT FO
TOTAL					REPAIR/MAINT SERVICES	.00	1,704.17	-1,704.17	
TOTAL					WATER	.00	67,798.27	-3,182.57	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 18
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 050 - WATER
BUDGET UNIT - 4251 - UTILITY OFFICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
11/17	05/24/17	21		53616	0300 LEM CITY-PETTY C		4.29	.00	AMANDA CHAMPION
TOTAL						.00	4.29	.00	
TOTAL						.00	4.29	.00	
TOTAL						.00	67,802.56	-3,182.57	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 19
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617
ACCOUNTING PERIOD: 11/17

FUND - 056 - REFUSE
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/24/17	21		53602	5814 CITY OF HANFORD		3,576.86	.00	JUNE17 DISPATCH SERVI
TOTAL						.00	3,576.86	.00	
4320									
11/17	05/24/17	21		53616	0300 LEM CITY-PETTY C		40.00	.00	RUSSELL GIRON
TOTAL						.00	40.00	.00	
TOTAL						.00	3,616.86	.00	
TOTAL						.00	3,616.86	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 20
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '246' and transact.batch='VM052617
ACCOUNTING PERIOD: 11/17

FUND - 060 - SEWER& STROM WTR DRAINAGE
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/24/17	21		53607	0242 JORGENSEN COMPAN		71.46	.00	FIRE EXT ANNUAL MAIN
11/17	05/24/17	21		53632	2072 SIERRA CHEMICAL		3,627.20	.00	CHLORINE/DEPOSIT
11/17	05/24/17	21		53632	2072 SIERRA CHEMICAL		-2,000.00	.00	DEPOSIT REFUND
11/17	05/24/17	21		53632	2072 SIERRA CHEMICAL		3,627.20	.00	CHLORINE/DEPOSIT
11/17	05/24/17	21		53632	2072 SIERRA CHEMICAL		-2,000.00	.00	DEPOSIT REFUND
11/17	05/24/17	21		53632	2072 SIERRA CHEMICAL		3,627.20	.00	CHLORINE/DEPOSIT
11/17	05/24/17	21		53632	2072 SIERRA CHEMICAL		-2,000.00	.00	DEPOSIT REFUND
TOTAL					OPERATING SUPPLIES	.00	4,953.06	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		115.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		40.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		110.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		115.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		214.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		575.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		100.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		70.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		100.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		115.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		250.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		40.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		110.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		100.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		950.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		40.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		110.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		115.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		600.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53602	5814 CITY OF HANFORD		3,576.87	.00	JUNE17 DISPATCH SERVI
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		100.00	.00	WASTEWATER TESTING
11/17	05/24/17	21		53622	6245 MOORE TWINING AS		210.00	.00	WASTEWATER TESTING
11/17	05/24/17	21	7152	-02 53629	6729 PRIDESTAFF, INC.		144.00	-144.00	OFFICE ASSISTANT- KYLE SM
11/17	05/24/17	21	7267	-01 53612	6795 LABOR TIME		667.20	-667.20	1 HC - TEMP LABOR
TOTAL					PROFESSIONAL CONTRACT SVC	.00	8,567.07	-811.20	
4360					TRAINING				
11/17	05/24/17	21		53616	0300 LEM CITY-PETTY C		24.30	.00	FRED JIMENZ
TOTAL					TRAINING	.00	24.30	.00	
TOTAL					SEWER	.00	13,544.43	-811.20	
TOTAL					SEWER& STROM WTR DRAINAGE	.00	13,544.43	-811.20	
TOTAL REPORT						.00	180,902.26	-14,676.39	

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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999' AND transact.yr='17' and transact.period='11' and transact.batch='VM052617'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
	11/17	05/24/17	21 53605	T2290 HANOER HOLDINGS		71.00	REFUND-BUSINESS LICEN
	11/17	05/24/17	21 53628	5829 JONES BOYS LLC		32.18	WITNESS FOR FITNESS
TOTAL				ACCOUNTS PAYABLE	.00	103.18	
2248							
	11/17	05/24/17	21 53628	5829 JONES BOYS LLC	32.18		WITNESS FOR FITNESS
TOTAL				RECREATION IN/OUT	32.18	.00	
2299							
	11/17	05/24/17	21 53605	T2290 HANOER HOLDINGS	71.00		REFUND-BUSINESS LICEN
TOTAL				UNAPPLIED CREDITS/PREPAYS	71.00	.00	
TOTAL				GENERAL FUND	103.18	103.18	

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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

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AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='17' and transact.period='11' and transact.batch='VM052617
ACCOUNTING PERIOD: 11/17

FUND - 090 - TRUST & AGENCY

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
	11/17	05/24/17	21 53615	0298 LEMOORE CHAMBER OF C		200.00	REFUND-DEP. TEMP PERM
	11/17	05/24/17	21 53620	6778 LUIS MEZA		120.00	KART PASSES SOLD
TOTAL				ACCOUNTS PAYABLE	.00	320.00	
2300							
	11/17	05/24/17	21 53615	0298 LEMOORE CHAMBER OF C	200.00		REFUND-DEP. TEMP PERM
TOTAL				CUSTOMER DEPOSITS	200.00	.00	
2313							
	11/17	05/24/17	21 53620	6778 LUIS MEZA	120.00		KART PASSES SOLD
TOTAL				KART	120.00	.00	
TOTAL				TRUST & AGENCY	320.00	320.00	
TOTAL REPORT					423.18	423.18	

CITY OF LEMOORE
REVENUE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.account between '3000' and '3999' and transact.batch='VM0
ACCOUNTING PERIOD: 11/17
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FUND - 001 - GENERAL FUND
BUDGET UNIT - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES	DESCRIPTION
3625									
	11/17	05/24/17	21	0	53590	T2292 BRENDA MORALES	-30.00		REFUND-CIVIC #27652
TOTAL						.00	-30.00	.00	
TOTAL						.00	-30.00	.00	
TOTAL						.00	-30.00	.00	
TOTAL						.00	-30.00	.00	
TOTAL REPORT						.00	-30.00	.00	

Warrant Register 5-31-17

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='VM060217'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/31/17	21		53659	6377 THE CRISCOM COMP		3,500.00	.00	BUSINESS SVC-JUNE2017
TOTAL					PROFESSIONAL CONTRACT SVC	.00	3,500.00	.00	
4320					MEETINGS & DUES				
11/17	05/31/17	21		53690	T812 MARY JANE VENEGA		44.62	.00	REIMBURSEMENT
TOTAL					MEETINGS & DUES	.00	44.62	.00	
TOTAL					CITY MANAGER	.00	3,544.62	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='VM060217'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310				PROFESSIONAL CONTRACT SVC					
11/17	05/31/17	21		53684	5352 SHRED-IT USA- FR		27.78	.00	SHRED-FINANCE
TOTAL				PROFESSIONAL CONTRACT SVC		.00	27.78	.00	
TOTAL				FINANCE		.00	27.78	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 3
AUDIT11

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='VM060217'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/31/17	21		53670	0242 JORGENSEN COMPAN		145.89	.00	ANNUAL MAINT. FIRE EX
11/17	05/31/17	21		53670	0242 JORGENSEN COMPAN		33.00	.00	ANNUAL MAINT FIRE EXT
11/17	05/31/17	21		53670	0242 JORGENSEN COMPAN		860.78	.00	ANNUAL MAINT FIRE EXT
11/17	05/31/17	21		53651	2653 AMERIPRIDE		16.74	.00	BLUE MAT
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,056.41	.00	
4340					UTILITIES				
11/17	05/31/17	21		53688	0423 SOCALGAS		225.62	.00	04/19/17-05/18/17
11/17	05/31/17	21		53688	0423 SOCALGAS		59.72	.00	04/17/17-05/16/17
11/17	05/31/17	21		53688	0423 SOCALGAS		71.07	.00	04/17/17-05/16/17
11/17	05/31/17	21		53688	0423 SOCALGAS		147.73	.00	04/17/17-05/16/17
11/17	05/31/17	21		53688	0423 SOCALGAS		1.89	.00	04/17/17-05/16/17
11/17	05/31/17	21		53688	0423 SOCALGAS		37.95	.00	04/17/17-05/16/17
11/17	05/31/17	21		53688	0423 SOCALGAS		38.94	.00	04/19/17-05/18/17
TOTAL					UTILITIES	.00	582.92	.00	
TOTAL					MAINTENANCE DIVISION	.00	1,639.33	.00	

PAGE NUMBER: 4
AUDIT11

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4010									
11/17	05/31/17	21		53674	6830 KEVIN KURTZ		3,000.00	.00	CADET PAYMENT MAY-JUN
TOTAL						.00	3,000.00	.00	
4220									
11/17	05/31/17	21		53662	0157 FEDERAL EXPRESS		19.39	.00	M. CAVANAUGH
11/17	05/31/17	21		53685	T1220 MATTHEW SMITH		70.70	.00	REIMBURSEMENT-CAR COV
TOTAL						.00	90.09	.00	
4220U									
11/17	05/31/17	21		53667	5353 HAWKEPAKS.COM,IN		164.74	.00	SHELL/SHOTGUN/CARTRID
TOTAL						.00	164.74	.00	
4310									
11/17	05/31/17	21		53666	1156 HANFORD VETERINA		221.70	.00	PROF SERVICES/EXAM
11/17	05/31/17	21		53662	0157 FEDERAL EXPRESS		26.73	.00	B. PRAET
11/17	05/31/17	21		53659	6377 THE CRISCOM COMP		1,571.41	.00	DISPATCH PROJUNE2017
11/17	05/31/17	21		53684	5352 SHRED-IT USA- FR		158.18	.00	SHRED-PD
TOTAL						.00	1,978.02	.00	
TOTAL						.00	5,232.85	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4350									
11/17	05/31/17	21		53670	0242 JORGENSEN COMPAN		492.12	.00	ANNUAL MAINT FIRE EXT
TOTAL						.00	492.12	.00	
4360									
11/17	05/31/17	21		53686	5326 STATE FIRE TRAIN		80.00	.00	FIREFIGHTER II CERTIF
TOTAL						.00	80.00	.00	
TOTAL						.00	572.12	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/31/17	21	7382	-01	53683	0876	QUAD KNOFF, INC.	167.40	-167.40
TOTAL						.00	167.40	-167.40	170067- TRACT 797 #1,2,3
4320									
11/17	05/31/17	21		53676	6789	LINDA BEYERSDORF	29.37	.00	REIMVURSEMENT
TOTAL						.00	29.37	.00	
TOTAL						.00	196.77	-167.40	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4231 - STREETS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/31/17	21	7259	-01	53663		215.00	-215.00	MAINTENANCE OF LANDSCAPE
11/17	05/31/17	21	7259	-01	53663		600.00	-600.00	MAINTENANCE OF LANDSCAPE
11/17	05/31/17	21	7370	-01	53681		8,900.00	-8,900.00	REPAIR PAVEMENT OF SINK H
TOTAL						.00	9,715.00	-9,715.00	
4340									
11/17	05/31/17	21		53680	0363 P G & E		56.97	.00	04/19/17-0517/17
11/17	05/31/17	21		53680	0363 P G & E		1,044.41	.00	04/18/17-05/16/17
11/17	05/31/17	21		53680	0363 P G & E		7,610.84	.00	04/18/17-05/16/17
TOTAL						.00	8,712.22	.00	
TOTAL						.00	18,427.22	-9,715.00	

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ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4241 - PARKS

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/31/17	21		53661	5866 FASTENAL COMPANY		15.92	.00	ALUM ANGIE
TOTAL					OPERATING SUPPLIES	.00	15.92	.00	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/31/17	21		53651	2653 AMERIPRIDE		18.40	.00	UNIFORMS
11/17	05/31/17	21		53651	2653 AMERIPRIDE		18.40	.00	UNIFORMS
11/17	05/31/17	21		53648	2914 AAA QUALITY SERV		89.87	.00	POTTY RENTAL
11/17	05/31/17	21		53682	6506 GOPHER GRABBERS		325.00	.00	HERITAGE PARK
11/17	05/31/17	21		53682	6506 GOPHER GRABBERS		150.00	.00	LIONS PARK
11/17	05/31/17	21		53682	6506 GOPHER GRABBERS		225.00	.00	19TH AVE PARK
11/17	05/31/17	21		53682	6506 GOPHER GRABBERS		225.00	.00	CITY PARK
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,051.67	.00	
TOTAL					PARKS	.00	1,067.59	.00	

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FUND - 001 - GENERAL FUND
BUDGET UNIT - 4242 - RECREATION

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/31/17	21	7385	-01	53657	6150 CLASSIC SOCCER	77.00	-77.00	DODGERS UNIFORM
11/17	05/31/17	21	7385	-02	53657	6150 CLASSIC SOCCER	84.00	-84.00	GIANTS UNIFORM
11/17	05/31/17	21	7385	-03	53657	6150 CLASSIC SOCCER	84.00	-84.00	PADRES UNIFORM
11/17	05/31/17	21	7385	-04	53657	6150 CLASSIC SOCCER	84.00	-84.00	YANKEES UNIFORM
11/17	05/31/17	21	7385	-05	53657	6150 CLASSIC SOCCER	84.00	-84.00	MARINERS UNIFORM
11/17	05/31/17	21	7385	-06	53657	6150 CLASSIC SOCCER	77.00	-77.00	ANGELS UNIFORM
11/17	05/31/17	21	7385	-07	53657	6150 CLASSIC SOCCER	70.00	-70.00	A'S UNIFORM
11/17	05/31/17	21	7385	-08	53657	6150 CLASSIC SOCCER	70.00	-70.00	CUBS UNIFORM
11/17	05/31/17	21	7385	-09	53657	6150 CLASSIC SOCCER	77.00	-77.00	RED SOX UNIFORM
11/17	05/31/17	21	7385	-10	53657	6150 CLASSIC SOCCER	70.00	-70.00	PIRATES UNIFORM
11/17	05/31/17	21	7385	-11	53657	6150 CLASSIC SOCCER	56.33	-56.33	SALES TAX
TOTAL					OPERATING SUPPLIES	.00	833.33	-833.33	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/31/17	21			53656	T1316 FORD, BRIANNE	286.13	.00	PROGRAM ATTENDANT
TOTAL					PROFESSIONAL CONTRACT SVC	.00	286.13	.00	
TOTAL					RECREATION	.00	1,119.46	-833.33	
TOTAL					GENERAL FUND	.00	31,827.74	-10,715.73	

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ACCOUNTING PERIOD: 11/17

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/31/17	21		53673	2671 KELLER MOTORS		364.65	.00	N-TRIM
11/17	05/31/17	21		53671	6307 MATTOS SMALL ENG		75.12	.00	BEARINGS, BELT
11/17	05/31/17	21		53695	0649 DAVE'S UPHOLSTRY		20.00	.00	INSTALL BOTTOM CUSHIO
11/17	05/31/17	21		53695	0649 DAVE'S UPHOLSTRY		175.00	.00	REPAIR BUCKET SEAT
11/17	05/31/17	21		53653	0056 BILLINGSLEY TIRE		170.49	.00	TIRE/DISMOUNT/MOUNT
TOTAL					OPERATING SUPPLIES	.00	805.26	.00	
4230					REPAIR/MAINT SUPPLIES				
11/17	05/31/17	21		53679	6120 O'REILLY AUTO PA		355.96	.00	WATER PUMP/THERMOST
11/17	05/31/17	21		53691	6741 VISION GLASS WER		194.00	.00	DW1315
11/17	05/31/17	21 7332	-01	53665	5181 HAAKER EQUIPMENT		1,128.31	-1,128.31	PARTS AND SUPPLIES BLANK
TOTAL					REPAIR/MAINT SUPPLIES	.00	1,678.27	-1,128.31	
TOTAL					FLEET MAINTENANCE	.00	2,483.53	-1,128.31	
TOTAL					FLEET MAINTENANCE	.00	2,483.53	-1,128.31	

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ACCOUNTING PERIOD: 11/17

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4000K									COST OF REVENUE-KITCHEN
11/17	05/31/17	21		53655	6438 PEPSI BEVERAGES		199.90	.00	SODA CASES
11/17	05/31/17	21		53655	6438 PEPSI BEVERAGES		285.65	.00	SODA CASES
11/17	05/31/17	21		53687	6440 SYSCO		137.24	.00	FOOD SUPPLIES
11/17	05/31/17	21	7262	-01 53687	6440 SYSCO		613.26	-613.26	KITCHEN FOODSTUFF
11/17	05/31/17	21	7262	-01 53687	6440 SYSCO		608.95	-608.95	KITCHEN FOODSTUFF
TOTAL						.00	1,845.00	-1,222.21	
4000P									COST OF REVENUE-PRO SHOP
11/17	05/31/17	21		53649	6450 TITLEIST		296.50	.00	GOLF SUPPLIES
TOTAL						.00	296.50	.00	
4220M									OPERATING SUPPLIES MAINT.
11/17	05/31/17	21		53677	6503 FARMLoad DISTRIB		128.70	.00	KNIFE PLUS
TOTAL						.00	128.70	.00	
4291									MISCELLANEOUS EXPENSES
11/17	05/31/17	21		53675	0297 LEMOORE CANAL &		230.00	.00	ASSESSMENT FOR STOCK
TOTAL						.00	230.00	.00	
TOTAL						.00	2,500.20	-1,222.21	GOLF COURSE-CITY
TOTAL						.00	2,500.20	-1,222.21	GOLF COURSE - CITY

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='VM060217'
ACCOUNTING PERIOD: 11/17

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/31/17	21		53670	0242 JORGENSEN COMPAN		11.00	.00	ANNUAL MAINT. FIRE EX
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		1,853.79	-1,853.79	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		835.98	-835.98	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		744.10	-744.10	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		949.07	-949.07	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		864.26	-864.26	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		1,288.35	-1,288.35	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		1,429.71	-1,429.71	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		1,005.63	-1,005.63	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		722.90	-722.90	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		2,320.27	-2,320.27	CHLORINE CHEMICALS
11/17	05/31/17	21	7354	-01 53689	6058 UNIVAR		204.61	-204.61	CHLORINE CHEMICALS
TOTAL					OPERATING SUPPLIES	.00	12,229.67	-12,218.67	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/31/17	21		53669	5546 INFOSEND		739.57	.00	TTHM FLYER
11/17	05/31/17	21	7387	-01 53658	6840 CORREIA-XAVIER,		3,750.00	-3,750.00	DEPOSIT TO COMMENCE APPRA
TOTAL					PROFESSIONAL CONTRACT SVC	.00	4,489.57	-3,750.00	
4340					UTILITIES				
11/17	05/31/17	21		53688	0423 SOCALGAS		50.00	.00	04/19/17-05/18/17
11/17	05/31/17	21		53680	0363 P G & E		18,245.72	.00	04/18/17-05/16/17
11/17	05/31/17	21		53652	6639 AT&T		145.73	.00	WATER/INTERNET SVC
TOTAL					UTILITIES	.00	18,441.45	.00	
TOTAL					WATER	.00	35,160.69	-15,968.67	

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FUND - 050 - WATER
BUDGET UNIT - 4251 - UTILITY OFFICE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
									PROFESSIONAL CONTRACT SVC
11/17	05/31/17	21		53684	5352 SHRED-IT USA- FR		27.77	.00	SHRED-FINANCE
11/17	05/31/17	21		53669	5546 INFOSEND		3,845.96	.00	APRIL 2017 STATEMENTS
TOTAL						.00	3,873.73	.00	
									PROFESSIONAL CONTRACT SVC
TOTAL						.00	3,873.73	.00	UTILITY OFFICE
TOTAL						.00	39,034.42	-15,968.67	WATER

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ACCOUNTING PERIOD: 11/17

FUND - 056 - REFUSE
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/31/17	21		53647	6724 84 RECYCLING		100.00	.00	APPLIANCE BIN
11/17	05/31/17	21		53647	6724 84 RECYCLING		100.00	.00	APPLIANCE FEE
11/17	05/31/17	21		53651	2653 AMERIPRIDE		46.00	.00	UNIFORMS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	246.00	.00	
TOTAL					REFUSE	.00	246.00	.00	
TOTAL					REFUSE	.00	246.00	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 060 - SEWER& STROM WTR DRAINAGE
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
11/17	05/31/17	21		53664	0521 GRAINGER		228.82	.00	OVERLOAD RELAY
11/17	05/31/17	21		53678	5171 NORTH CENTRAL LA		296.81	.00	AMMONIA HR RGT KIT
11/17	05/31/17	21	7371	-01 53660	6701 CUSTOMIZED WATER		2,500.00	-2,500.00	LIQUID & POWDER MICROBIAL
11/17	05/31/17	21	7371	-02 53660	6701 CUSTOMIZED WATER		187.50	-187.50	SALES TAX
11/17	05/31/17	21		53650	0019 ALLIED ELECTRIC		144.83	.00	OVERLOAD RELAY
TOTAL					OPERATING SUPPLIES	.00	3,357.96	-2,687.50	
4310					PROFESSIONAL CONTRACT SVC				
11/17	05/31/17	21		53651	2653 AMERIPRIDE		45.90	.00	UNIFORMS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	45.90	.00	
4340					UTILITIES				
11/17	05/31/17	21		53680	0363 P G & E		7,988.41	.00	04/20/17-05/18/17
11/17	05/31/17	21		53680	0363 P G & E		19.05	.00	04/19/17-05/17/17
TOTAL					UTILITIES	.00	8,007.46	.00	
TOTAL					SEWER	.00	11,411.32	-2,687.50	
TOTAL					SEWER& STROM WTR DRAINAGE	.00	11,411.32	-2,687.50	

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SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.fund between '001' and '247' and transact.batch='VM060217'
ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4800 - LLMD-UNALLOCATED

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	05/31/17	21		53692	6694 WILL DAN FINANCIA		900.00	.00	LLMD AZ08 BALLOT
TOTAL						.00	900.00	.00	
TOTAL						.00	900.00	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 078 - LLMD/PFMD
BUDGET UNIT - 4815 - PFMD NOT ALLOCATED

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/31/17	21		53692	6694 WILL DAN FINANCIA		900.00	.00	LLMD AZ08 BALLOT
TOTAL						.00	900.00	.00	
TOTAL						.00	900.00	.00	
TOTAL						.00	1,800.00	.00	

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ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9008 - LEMOORE AVE SR198 OVERLAY

ACCOUNT	DATE	T/C	ENCUMBR	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
11/17	05/31/17	21	7386	-01	53654	6733 BLACKBURN CONSUL	1,081.50	-1,081.50	CONCRETE SAMPLE RETEST
TOTAL						.00	1,081.50	-1,081.50	
TOTAL						.00	1,081.50	-1,081.50	

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ACCOUNTING PERIOD: 11/17

FUND - 247 - CITYWIDE CIP FUND
BUDGET UNIT - 9721 - SR CENTER FACILITY REHAB

ACCOUNT DATE	T/C	ENCUMBR	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES DESCRIPTION
4310						
11/17 05/31/17 21 7327		-01 53683	0876 QUAD KNOFF, INC.		2,288.47	-2,288.47 L160119 - REMODEL OF LEMO
TOTAL				.00	2,288.47	-2,288.47
TOTAL			SR CENTER FACILITY REHAB	.00	2,288.47	-2,288.47
TOTAL			CITYWIDE CIP FUND	.00	3,369.97	-3,369.97
TOTAL REPORT				.00	92,673.18	-35,092.39

PEI
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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999' AND transact.yr='17' and transact.period='11' and transact.batch='VM060217'
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
							ACCOUNTS PAYABLE
	11/17	05/31/17	21 53693	6834 WRESTLINGMART		1,099.78	LEMOORE PAL WRESTLING FIG
	11/17	05/31/17	21 53693	6834 WRESTLINGMART		79.73	SALES TAX
	11/17	05/31/17	21 53693	6834 WRESTLINGMART		19.78	SHIPPING
TOTAL					.00	1,199.29	
2307							
							POLICE ACTIVITY LEAGUE
	11/17	05/31/17	21 53693	6834 WRESTLINGMART	1,099.78		LEMOORE PAL WRESTLING FIG
	11/17	05/31/17	21 53693	6834 WRESTLINGMART	79.73		SALES TAX
	11/17	05/31/17	21 53693	6834 WRESTLINGMART	19.78		SHIPPING
TOTAL					1,199.29	.00	
TOTAL					1,199.29	1,199.29	

PEI
DATE: 05/31/2017
TIME: 16:59:38

CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 2
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='17' and transact.period='11' and transact.batch='VM060217'
ACCOUNTING PERIOD: 11/17

FUND - 090 - TRUST & AGENCY

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
	11/17	05/31/17	21 53672	6788 KART		120.00	PAYMENT FOR KART PASS
TOTAL					.00	120.00	
2313							
	11/17	05/31/17	21 53672	6788 KART	120.00		PAYMENT FOR KART PASS
TOTAL					120.00	.00	
TOTAL				TRUST & AGENCY	120.00	120.00	
TOTAL REPORT					1,319.29	1,319.29	

PEI
DATE: 05/31/2017
TIME: 16:58:54

CITY OF LEMOORE
REVENUE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT31

SELECTION CRITERIA: transact.yr='17' and transact.period='11' and transact.account between '3000' and '3999' and transact.batch='VM0
ACCOUNTING PERIOD: 11/17

FUND - 001 - GENERAL FUND
BUDGET UNIT - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION
3625								
	11/17	05/31/17	21	0	53694	T2293 YOLANDA GONZALEZ	-150.00	REFUND-VET HALL#28769
TOTAL						.00	-150.00	.00
3681								
	11/17	05/31/17	21	0	53668	T2291 HILDA CORTEZ	-30.00	REFUND-JR.FIREFIGHTER
TOTAL						.00	-30.00	.00
TOTAL					GENERAL FUND	.00	-180.00	.00
TOTAL					GENERAL FUND	.00	-180.00	.00
TOTAL REPORT						.00	-180.00	.00