

LEMOORE
CALIFORNIA

LEMOORE PARKS AND
RECREATION COMMISSION
COUNCIL CHAMBER
429 C STREET
MAY 9, 2017

SPECIAL SESSION 5:30PM
AGENDA

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

5:30 pm SPECIAL SESSION

a. CALL TO ORDER

CONSENT CALENDAR

1-1 APPROVAL – MINUTES – SPECIAL SESSION – FEBRUARY 15, 2017

PUBLIC COMMENT

This time is reserved for members of the audience to address the City Council/Agency Board on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council/Agency Board. It is recommended that speakers limit their comments to between 3 to 5 minutes each and it is requested that no comments be made during this period on items on the Agenda. Members of the public wishing to address the Council/Agency Board on items on the Agenda should notify the Mayor/Chairman when that Agenda item is called. The Council/Agency Board is prohibited by law from taking any action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Council/Agency Board does not respond to public comment at this time. Speakers are asked to please use the microphone, and provide their name and address. Prior to addressing the Council/Agency Board, any handouts to be provided to City Clerk/Board Clerk who will distribute to Council/Agency Board and appropriate staff.

DEPARTMENT REPORTS AND UPDATES

- 2-1 ANNUAL GOLF COURSE REPORT – JASON GLICK**
- 2-2 CINNAMON MUNICIPAL COMPLEX MASTER PLAN UPDATE – JUAN CUEVAS**
- 2-3 RESULTS OF YOUTH INDOOR SPRING SOCCER LEAGUE – JUAN CUEVAS**
- 2-4 SENIOR ADVISORY COMMITTEE – JASON GLICK**
- 2-5 UPDATE ON SPRING BREAK PROGRAMS – SHEILA TAYLOR**
- 2-6 UPCOMING PROGRAMS AND EVENTS – JASON GLICK**

RECREATION COMMISSIONER REPORTS AND REQUESTS

3-1 COMMISSIONER REPORTS/REQUESTS

ADJOURNMENT

Public Notification

I, Jordan Barba, Parks and Recreation Department Secretary, declare under penalty of perjury that I posted the above Parks and Recreation Agenda for the meeting of May 9, 2017 at City Hall, 119 Fox Street, Lemoore, CA on May 4, 2017.

Jordan Barba, Parks and Recreation Department Secretary

Lemoore Parks & Recreation Commission

Tuesday, February 15, 2017

5:30 p.m. Special Session in the Council Chambers

MINUTES

CALL TO ORDER

Commissioner Fuller called the Session to order at 5:30 p.m.

COMMISSION MEMBERS PRESENT: Dustin Fuller, Ernest Smith, James Chaney, Dennis Fuller, Leo Orange Sr. and Community Services Director, Jason Glick.

APPROVAL OF MINUTES:

It was moved by Commissioner Dustin Fuller and seconded by Commissioner Ernest Smith to approve minutes for October 11, 2016 Regular Session and November 14, 2016 Special Session

PUBLIC COMMENT:

There was no public comment.

DEPARTMENT REPORTS AND UPDATES:

- Director Jason Glick recognized the outgoing Recreation Commissioners: Jessica Ramirez, Vernon Sandall, David Garcia, and Mariah Ramirez
- Janie Venegas swore in the new Commissioners
- Janie Venegas oversaw reorganization of the Parks & Recreation Commission
 - Ernest Smith nominated Dustin Fuller for Chair; Dennis Fuller motioned to appoint Dustin Fuller as chair, seconded by Ernest Smith; Dustin Fuller was nominated with a vote of 4 ayes and 1 abstain
 - Dustin Fuller nominated Ernest Smith for Vice Chair; Dustin Fuller motioned to appoint Ernest Smith as Vice Chair, seconded by Dennis Fuller; Ernest Smith was elected Vice Chair with a vote of 5-0 in favor
- Commander Ochoa discussed a staff report and recommendation for the skate park ordinance including amending the current ordinance to change the hours of operation, ban alcoholic beverages, and make rules more specific; asked the Parks & Recreation Commission to support the recommendation; Commission voted in favor of taking the recommendation to Council with a vote of 5-0
- Juan Cuevas discussed the results of the Cinnamon Municipal Complex Master Plan Survey
- Sheila Taylor discussed the upcoming Luau on the Green fundraiser event
- Jason Glick discussed the scheduling of 2017 Commission meetings (4-25-17, 6-27-17, 8-8-17, 10-10-17, 12-12-17)
- Jason Glick discussed current reports

Meeting adjourned at 6:15 pm



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No.:

To: Lemoore Parks and Recreation Commission
From: Jason Glick, Parks and Recreation Director
Date: May 9th, 2017
Subject: Annual Lemoore Golf Course Report

Subject -Discussion:

This agenda item is to provide an annual report of the Lemoore Golf Course and to provide an update on the facility.

A Brief History:

In 1928, the City hired Bob E. Baldock to design and open the original 9-hole course. The City expanded the Golf Course to an 18-hole course in 1991. The Lemoore Golf Course has been a part of the community for 88 years and is the only public Golf Course in Kings County.

Management Transition:

In November 2014, Rich Rhoads of Rhoads Golf informed the Lemoore City Council that his company was terminating the Lemoore City Golf Course contract with the City. To assist with the transition, in mid-November 2014 the City hired Tom Ringer as the golf professional. In June 2015, the City arranged a professional management agreement with Mr. Tom Ringer, operating as Tom Ringer Golf, for the management and operation of the Lemoore Golf Course. Mr. Ringer's credentials, and vast experience for the position, include his membership with the Professional Golfers Association (PGA) of America for thirty-one years. His career includes accomplishments such as the Head Professional of Las Vegas Country Club from 1989 to 1995. From 1995 to 2013, Mr. Ringer held a variety of positions at Visalia Country Club including Head Professional and the Director of Golf and General Manager. Mr. Ringer earned an undergraduate degree in Economics from California State University, Stanislaus in 1983. He also earned a Master's degree in Business Administration from Fresno State University in 2014. Mr. Ringer participated on the National Collegiate Athletic Association (NCAA) All-American Golf Teams in 1982 and 1983.

Golf Course Revenues:

Golf Course revenues are driven by the number, and type, of rounds played. In the 2015-2016 fiscal year, 37,380 rounds of golf were played. The number of rounds of golf increased over the prior year by 3,494 rounds, or 9%. Golf Course revenue grew in 2015-2016 by \$152,334, when compared to prior year totals; an overall increase of 13%. Golf Course merchandise sales were up 8.1% and restaurant sales up 40% when compared to the prior year.

| <u>2015 -2016 Rounds Statistics</u> | |
|-------------------------------------|--------|
| Daily Fee Rounds | 29,736 |
| Monthly Card Rounds | 7,644 |
| Total Rounds | 37,380 |
| | |
| <u>2014 -2015 Rounds Statistics</u> | |
| Daily Fee Rounds | 26,727 |
| Monthly Card Rounds | 7,159 |
| Total Rounds | 33,886 |

Expenditures:

In total, the Lemoore Golf Course expenses grew by 9% over the prior year. The increases were multifactorial, including the most challenging cost for the fiscal year; the 2016 minimum wage increase from \$9.00 to \$10.00 per hour. The Golf Course staff has approximately 12 employees who earn the minimum wage and another 5 who earn slightly above \$10.00 per hour. The increase of minimum wage cost the Golf Course an additional \$17,000 when compared to the previous year. The course had an unexpected major –well pump repair cost of \$10,000. The Golf Course fairways and greens were in need of some major repair because of the poor playing conditions from prior years. The Golf Course maintenance staff needed to bring course conditions to a level that would grow revenue and rounds of play. Moreover, it required allocating additional labor resources and expenses towards the fairways and greens.

Fiscal Summary

Overall, the course had a positive fiscal year gain compared to the prior year. The Golf Course generated an additional \$152,335 in revenue over the previous fiscal year. However, operational expenses increased by \$70,213 over the prior year, primarily due to employee minimum wage increases, increases for employee benefits, equipment costs, and ensuring the Golf Course maintains correct playing regulations and standards.

The below chart outlines the Lemoore Golf Course fiscal report for years 2014-2015 and 2015-2016.

| Revenue | 2014 -2015 | 2015 -2016 |
|------------------------------|-------------------|-------------------|
| Golf Operations | \$ 914,682 | \$ 965,017 |
| Merchandise | \$ 108,592 | \$ 125,837 |
| Food and Beverage | \$ 79,697 | \$ 200,729 |
| Other Revenue | \$ 36,336 | \$ 59 |
| Total Revenue | \$ 1,139,307 | \$ 1,291,642 |
| | | |
| Expenditures | 2014 -2015 | 2015 -2016 |
| Merchandise | \$ 96,034 | \$ 49,402 |
| Food and beverage | \$ 43,097 | \$ 96,556 |
| Total Operating Expenses | \$ 943,439 | \$ 1,013,652 |
| Grand Total for Expenditures | \$ 1,082,570 | \$ 1,159,610 |
| Net Profit w -out loans | \$ 56,737 | \$ 132,032 |
| Recovery | 105% | 112% |
| | | |
| Golf Course Loans | \$ 306,257 | \$ 306,257 |
| Expenditures | \$ 1,082,570 | \$ 1,159,610 |
| Revenue | \$ 1,139,307 | \$ 1,291,641 |
| Net Profit w - Loans | \$ (249,250) | \$ (174,226) |
| Recovery | 82% | 88% |

Debt:

The Lemoore Golf Course has four loans. The loans are the Capital Improvement Loan (CIP), Electric Golf Cart Barn Loan, General Fund Loan, and the Lemoore Redevelopment Agency Loan (LRA). The majority of the loan debt occurred with the addition of the 9-holes built in 1991 and with the ongoing operation and maintenance to the Lemoore Golf Course. In total, for fiscal year 2016-2017, the City is on schedule to pay \$288,449 in Golf Course loans.

- The CIP loan payment for fiscal year 2016-2017 is \$78,262 and the final CIP loan payment is due June 30, 2017.
- The Electric Golf Cart Barn Loan, which expires June 30, 2017, has a payment of \$19,059.
- The General Fund Loan payment is \$191,128 and is due June 30, 2017. The General Fund Loan payments expire in fiscal 2020-2021. Monies owed to the General Fund loan payments total \$915,960.
- The fourth, and final loan is the LRA Loan. The payments for the LRA loan are scheduled to begin in fiscal year 2020-2021 and the yearly payment is \$300,000.00.
- In fiscal year 2020-2021, with the combination of the General Fund Loan and the LRA loan, the Golf Course debt payment will be \$491,128.00. To date, the balance owed on all four loans is \$2,890,630.

Below is an overview of the four loans, including the balance due for each fiscal year for the next 11 years, and grand totals for each loan.

| Fiscal Year | General Fund Loan | LRA Loan | CIP Loan | Golf Cart Loan | Totals |
|--------------------|--------------------------|--------------------|-----------------|-----------------------|--------------------|
| 2016 -2017 | \$ 191,128 | | \$78,262 | \$19,059 | \$ 288,449 |
| 2017 -2018 | \$ 191,128 | | | | \$ 191,128 |
| 2018 -2019 | \$ 191,128 | | | | \$ 191,128 |
| 2019 -2020 | \$ 191,128 | | | | \$ 191,128 |
| 2020 -2021 | \$ 151,448 | \$ 300,000 | | | \$ 451,448 |
| 2021 -2022 | | \$ 300,000 | | | \$ 300,000 |
| 2022 -2023 | | \$ 300,000 | | | \$ 300,000 |
| 2023 -2024 | | \$ 300,000 | | | \$ 300,000 |
| 2024 -2025 | | \$ 300,000 | | | \$ 300,000 |
| 2025 -2026 | | \$ 300,000 | | | \$ 300,000 |
| 2026 -2027 | | \$ 77,346 | | | \$ 77,346 |
| Totals | \$915,960 | \$1,877,346 | \$78,262 | \$19,059 | \$2,890,630 |

Community Investment Projects:

Anticipated future capital needs will be continuous for the Golf Course, including equipment replacements, facility repairs and improvements, or course renovations such as a future bunker project. City staff continues to work with Tom Ringer Golf to identify and prioritize projects and equipment replacements that are necessary to maintain the appropriate level of playing standards and regulations.

Course Maintenance:

Course conditions are an integral part of a golfer’s decision on where to play. Continued focus on course maintenance and conditions is important to maintain business. Obviously, services provided must be within staffing and budget constraints. From green speed to weed management, the reports from the golfing community indicate that Lemoore’s course is in excellent condition.

Water Conservation Efforts:

The Golf Course continues to balance water conservation efforts with the ability to maintain the type of facility that will attract users. The Course’s current strategy reduces watering throughout the entire course and represents a 30% reduction in water use. The Course applies for an annual exemption to the watering regulations. Yet, course maintenance staff are conscientious, utilizing water wisely with the primary focus on maintaining greens, fairways and tee boxes.

Foot Golf:

Foot Golf opened in 2015. This report represents the first full year of Foot Golf at the Lemoore Golf Course. Foot Golf created an additional \$3,195 in new monetary gains for the course, which includes green fees, and cart revenue. The Golf Course did host two Foot Golf tournaments in 2015-2016. Tom Ringer Golf plans to market foot golf to the local soccer community this fiscal year to increase rounds of play and revenue.

Volunteer Director's Committee:

City staff is forming a Lemoore Golf Course Volunteer Director's Committee. The Volunteer Director's Committee would evaluate Golf Course challenges. The Volunteer Director's Committee would research Golf Course Loans, discuss the Tom Ringer Golf Management Contract, future Community Investment projects, and future events. The City would like to have one (1) representative from the Lemoore City Council, one (1) representative from the Lemoore Parks and Recreation Commission, two (2) members of the general public and (2) City staff representatives, specifically the Community Services Director and the Finance Director.

Golf Course Accomplishments for 2015-2016:

- With new modifications, irrigation head replacements (over 100 heads replaced), and resource allocation, the course has 99% grass coverage on fairways.
- Eliminated many gophers from the course in the last 12 months.
- Major tree trimming program is progressing. Removed over 12 tons of branches and limbs. Tree trimming will bring greater health to the trees and improve playability and aesthetics for the golfers.
- Other aesthetic improvements include new paint to the interior of clubhouse and the exterior patio roof, and refinishing all tabletops.
- The Players Club membership grew from 58 members in 2014 to 220 in 2015-2016.
- Installation of an extensive practice putting green, sand trap, and chipping area on east side of parking lot.

Golf Course Goals for 2016-2017

- Continue improvement of putting greens by reducing the presence of Bermuda grass.
- Continue improvements of the overall condition of the Golf Course, consistency with sand trap conditions, cleanliness around clubhouse, and turf grass health.
- Grow revenue through marketing, utilizing television ads, social media, e-mail blasts, grass roots instruction programs and direct mailing.
- Promote the Golf Course restaurant to the community in an effort to increase income. Potential ideas include nighttime entertainment on occasion and restaurant specific marketing to the community.
- Continue to develop tournament and special event revenue, which is a significant source of our current weekend income.
- Monitor and minimize labor costs.



721 W. Cinnamon Drive • Lemoore, California 93245 • (559) 924-6767 • Fax (559) 924-6772
Community Services

Staff Report

Date: May 9, 2017
To: Lemoore Parks & Recreation Commission
From: Juan Cuevas, Recreation Coordinator
Subject: CMC Master Survey

In the fall of 2016, the City of Lemoore formed a Volunteer Director's Committee to create a master plan for the Cinnamon Municipal Complex (CMC). The committee formulated a series of questions based on ideas and concerns they had identified through observation and discussions with patrons. Utilizing these questions, the committee then created a survey to distribute to the citizens of Lemoore. The survey circulated via social media outlets, email lists, and Survey Monkey through mid-December and commenced the end of February 2017. Additionally, staff collected survey responses in the evenings during programs and open play sports. As of today, we were able to collect 200 responses. Attached you will find the most current results for the CMC master plan.

Cinnamon Municipal Complex (CMC) Survey

Q2 Please list any other activities not listed above (Question 1).

Answered: 77 Skipped: 123

| # | Responses | Date |
|----|---|-------------------|
| 1 | More exercise classes. | 3/22/2017 4:08 PM |
| 2 | 1 more indoor soccer field | 3/22/2017 4:07 PM |
| 3 | Maybe quilting classes or a meeting room. | 3/22/2017 4:01 PM |
| 4 | 1 or 2 more indoor soccer field would be nice | 3/22/2017 3:56 PM |
| 5 | Senior T/Th exercise class at 9am is the best. Wish we had it Mon-Fri. Love the class! | 3/22/2017 3:52 PM |
| 6 | Ping pong | 2/9/2017 9:08 AM |
| 7 | More senior classes. More exercise (weights) classes for seniors. | 2/9/2017 9:04 AM |
| 8 | Badminton | 2/8/2017 9:54 AM |
| 9 | Indoor surfing | 2/8/2017 9:45 AM |
| 10 | Raquet ball | 2/8/2017 9:43 AM |
| 11 | Bowling | 2/8/2017 9:23 AM |
| 12 | Yoga trapeeze class | 2/8/2017 9:17 AM |
| 13 | Pool | 2/8/2017 9:16 AM |
| 14 | I thing the activites are sufficient | 2/8/2017 9:13 AM |
| 15 | Indoor sky diving | 2/8/2017 9:12 AM |
| 16 | Indoor sky diving | 2/8/2017 9:11 AM |
| 17 | Additional dance studio | 2/8/2017 9:09 AM |
| 18 | More cheerleading space | 2/6/2017 11:41 AM |
| 19 | Laser tag | 2/6/2017 11:40 AM |
| 20 | Handball | 2/6/2017 11:37 AM |
| 21 | Olympic handball | 2/6/2017 11:35 AM |
| 22 | N/A | 2/6/2017 11:22 AM |
| 23 | Bowling ally | 2/6/2017 11:18 AM |
| 24 | Olympic handball | 2/6/2017 11:13 AM |
| 25 | Paintball | 2/6/2017 11:12 AM |
| 26 | Bigger playroom for kids | 2/6/2017 11:11 AM |
| 27 | Laser tag | 2/6/2017 11:09 AM |
| 28 | Weight room that can be used by community (not Crossfit). | 2/6/2017 11:08 AM |
| 29 | Batting cages!!! | 2/6/2017 11:06 AM |
| 30 | Soccer, baseball, basketball | 2/6/2017 10:53 AM |
| 31 | Football | 2/2/2017 12:29 PM |
| 32 | Laser tag | 2/2/2017 12:23 PM |
| 33 | N/A | 2/2/2017 12:19 PM |
| 34 | Arcade, laser tag to be available for parties. Concession stand open more often with good food not juus 'junk' food. We come right after work and sometimes our kids have not had dinner. | 2/2/2017 12:18 PM |

Cinnamon Municipal Complex (CMC) Survey

| | | |
|----|---|--------------------|
| 35 | N/A | 2/1/2017 9:16 AM |
| 36 | N/A | 2/1/2017 9:14 AM |
| 37 | N/A | 2/1/2017 9:14 AM |
| 38 | Dodgeball league | 2/1/2017 9:12 AM |
| 39 | Dodgeball | 2/1/2017 9:11 AM |
| 40 | More and more soccer fields | 2/1/2017 9:09 AM |
| 41 | Gymnastics | 2/1/2017 9:07 AM |
| 42 | Access to a gym at an affordable cost; daily fee or special pricing pass. | 1/18/2017 1:09 PM |
| 43 | Ping pong | 1/18/2017 12:54 PM |
| 44 | Laser tag | 1/18/2017 12:52 PM |
| 45 | Girls only soccer, even if it was a small league. My young girls like soccer but are intimidated by aggressive boys (a simple gender difference) and therefore have not continued with the sport. Always sad to me because I know they would have loved soccer if given a chance to play with just girls. | 1/5/2017 10:49 AM |
| 46 | Pool | 1/5/2017 10:22 AM |
| 47 | I think everything is good | 1/5/2017 9:59 AM |
| 48 | Tennis, golf | 1/5/2017 9:52 AM |
| 49 | swimming pool indoor | 1/5/2017 12:12 AM |
| 50 | Indoor soccer year round | 1/4/2017 8:36 PM |
| 51 | Hip Hop dance for any age | 1/4/2017 7:39 PM |
| 52 | Dancing class for all ages | 1/4/2017 5:14 PM |
| 53 | Roller skating rink | 12/16/2016 5:51 PM |
| 54 | game room | 12/8/2016 11:50 PM |
| 55 | Gymnastics, Ceramic Artwork | 12/7/2016 1:58 AM |
| 56 | N/A | 12/4/2016 10:13 PM |
| 57 | SWIMMING POOL | 12/3/2016 7:24 PM |
| 58 | Outdoor community pool | 12/3/2016 7:07 PM |
| 59 | Skating rink, park core room. | 12/3/2016 3:54 PM |
| 60 | N/A | 12/3/2016 3:51 PM |
| 61 | Handball Wall | 12/3/2016 6:52 AM |
| 62 | Splash park/pool | 12/2/2016 11:07 PM |
| 63 | Indoor football | 12/2/2016 10:22 PM |
| 64 | Recording studios or garage band practice space. | 12/2/2016 9:41 PM |
| 65 | Laser tag | 12/2/2016 9:30 PM |
| 66 | Tap dance | 12/2/2016 8:53 PM |
| 67 | Tennis | 12/2/2016 8:44 PM |
| 68 | Snack bar | 12/2/2016 8:27 PM |
| 69 | Archery | 12/2/2016 7:28 PM |
| 70 | I ranked 8 best and 1 least important cause it didn't say what was better higher or lower number | 12/2/2016 7:27 PM |
| 71 | Karate | 12/2/2016 7:04 PM |
| 72 | Conference room | 12/2/2016 6:59 PM |
| 73 | Maybe something pet owners could do with pets like an agility course. | 12/2/2016 6:12 PM |

Cinnamon Municipal Complex (CMC) Survey

| | | |
|----|--|--------------------|
| 74 | Racketball Courts, Exercise Equipment Room (treadmills, stationary bikes, rowing machines, etc.) | 12/2/2016 2:00 PM |
| 75 | Full size gym that is not Crossfit | 12/2/2016 1:50 PM |
| 76 | Tennis courts | 12/2/2016 12:32 PM |
| 77 | Racquetball courts | 12/2/2016 12:10 PM |

Cinnamon Municipal Complex (CMC) Survey

Q6 Is there anything else you would like to add to the survey?

Answered: 98 Skipped: 102

| # | Responses | Date |
|----|--|-------------------|
| 1 | Tai Chi | 3/22/2017 8:10 AM |
| 2 | Lemoore has a great complex. If not in California but all the states. It is great to look for improvements but don't lose sight of how unique we are. Limited witness for fitness uses. Have you considered local students painting murals on the walls depicting activities at the complex. | 3/22/2017 8:03 AM |
| 3 | I think this complex is a wonderful addition to any community | 3/22/2017 8:01 AM |
| 4 | Another restroom location with in the recreation center, closer to main entrance | 3/22/2017 7:56 AM |
| 5 | Question #5: Hard to say because all three are important contribution to the safety and enjoyment of the recreation experience. Question #6: Rating of staff-top notch! Very pleasant and helpful. | 3/22/2017 7:49 AM |
| 6 | The staff are doing a wonderful job. It is all about serving the community. Thanks for that. | 3/22/2017 7:01 AM |
| 7 | You are doing a great job for the community of Lemoore. | 2/9/2017 1:09 AM |
| 8 | Larger signs need to be posted about balls being kicked against walls. Gum need to be scraped off floors. I am very happy that the City of Lemoore has this facility and appreciate all that it offers. | 2/9/2017 1:08 AM |
| 9 | I love the Senior class on Tues. and Thur. and the walking track. | 2/9/2017 1:05 AM |
| 10 | More senior exercise classes. | 2/9/2017 1:04 AM |
| 11 | It is going to be for seniors it has to be cooled off in summer. Track squares are always lifted and I trip over them. | 2/9/2017 1:04 AM |
| 12 | New surface for walking track. | 2/8/2017 1:54 AM |
| 13 | I am impressed with the current facilities and programs. Great job! | 2/8/2017 1:53 AM |
| 14 | It was my daughters first experience playing basketball and i think it was good. | 2/8/2017 1:53 AM |
| 15 | Keep up the good work you provide for the community. | 2/8/2017 1:51 AM |
| 16 | Any improvements are an asset. It is nice to have activities for the kids. | 2/8/2017 1:50 AM |
| 17 | Activities for children in preschool or under like sports should be further split up by level of play to give children an opportunity to improve/playing those on same level. | 2/8/2017 1:49 AM |
| 18 | We have been very please with the facility and its maintenance. | 2/8/2017 1:46 AM |
| 19 | Love all the programs you offer. Good variety. | 2/8/2017 1:45 AM |
| 20 | I like the variety of activities offered. | 2/8/2017 1:43 AM |
| 21 | No, not at the moment. | 2/8/2017 1:38 AM |
| 22 | Great programs! | 2/8/2017 1:36 AM |
| 23 | More coaches. | 2/8/2017 1:35 AM |
| 24 | N/A | 2/8/2017 1:31 AM |
| 25 | More teams open for sports. | 2/8/2017 1:23 AM |
| 26 | Should there be more food. | 2/8/2017 1:16 AM |
| 27 | I think it would be beneficial to have more information posted about classes/events/prices/times either in the rec center or online. | 2/8/2017 1:15 AM |
| 28 | No | 2/8/2017 1:12 AM |
| 29 | No. | 2/8/2017 1:11 AM |
| 30 | Nothing comes to my mind. Keep up the good work. | 2/8/2017 1:10 AM |
| 31 | Do not serve junk food at snack bar. | 2/8/2017 1:09 AM |

Cinnamon Municipal Complex (CMC) Survey

| | | |
|----|---|-------------------|
| 32 | More cheer space. | 2/6/2017 3:41 AM |
| 33 | Nothing. | 2/6/2017 3:40 AM |
| 34 | No. | 2/6/2017 3:39 AM |
| 35 | No. | 2/6/2017 3:38 AM |
| 36 | No | 2/6/2017 3:37 AM |
| 37 | More water drinking fountains. | 2/6/2017 3:35 AM |
| 38 | No. | 2/6/2017 3:22 AM |
| 39 | No. The survey is great. | 2/6/2017 3:19 AM |
| 40 | More trash cans accessible for trash. More seating/picnic tables during basketball season (NJB) or open play. | 2/6/2017 3:18 AM |
| 41 | No thank you! | 2/6/2017 3:13 AM |
| 42 | Nope. | 2/6/2017 3:12 AM |
| 43 | I think just need to add a couple more activities. | 2/6/2017 3:11 AM |
| 44 | No. | 2/6/2017 3:10 AM |
| 45 | Building too hot in the summer. | 2/6/2017 3:09 AM |
| 46 | Yes! Please add another rec dance class for the more popular age group! Its high demand! | 2/6/2017 3:06 AM |
| 47 | No. Just AC. | 2/6/2017 3:05 AM |
| 48 | No | 2/6/2017 3:04 AM |
| 49 | No. | 2/6/2017 2:56 AM |
| 50 | More activities for younger children. | 2/6/2017 2:56 AM |
| 51 | More activities for toddlers. | 2/6/2017 2:55 AM |
| 52 | We love All-star Cheer! | 2/6/2017 2:54 AM |
| 53 | No | 2/6/2017 2:35 AM |
| 54 | Wifi | 2/2/2017 4:29 AM |
| 55 | Maybe some painting on the wall; to dull. | 2/2/2017 4:26 AM |
| 56 | Snack bar. Open basketball practices for organization other than NJB. | 2/2/2017 4:25 AM |
| 57 | I would like the indoor soccer separate from the other activities. It is frustrating sitting next to it for other activities. | 2/2/2017 4:21 AM |
| 58 | N/A | 2/2/2017 4:18 AM |
| 59 | Restrooms available in another area | 2/2/2017 3:41 AM |
| 60 | No | 2/2/2017 3:38 AM |
| 61 | N/A | 2/1/2017 1:16 AM |
| 62 | N/A | 2/1/2017 1:14 AM |
| 63 | N/A | 2/1/2017 1:13 AM |
| 64 | N/A | 2/1/2017 1:12 AM |
| 65 | No. | 2/1/2017 1:10 AM |
| 66 | N/A | 2/1/2017 1:09 AM |
| 67 | I would love more gymnastics or soccer classes offered during the day for kids in pre-school. | 2/1/2017 1:07 AM |
| 68 | Would like to see an additional indoor soccer field in the future. | 1/18/2017 5:09 AM |
| 69 | Laser tag | 1/18/2017 4:52 AM |
| 70 | I would like to thank the employees at the front office for being so kind and helpfull They are fantastic :) | 1/6/2017 2:45 AM |
| 71 | Would love if you had online registration. | 1/5/2017 4:17 AM |

Cinnamon Municipal Complex (CMC) Survey

| | | |
|----|--|--------------------|
| 72 | It would be helpful if soccer teams could be posted online or on the wall, instead of each kid being called one by one to be placed in a team. That was torture last year! | 1/5/2017 2:49 AM |
| 73 | need more indoor soccer for older kids not just up to 12 years old | 1/5/2017 1:59 AM |
| 74 | Prices are a bit high for what we get. \$50+ for pee wee soccer and all they get is a plain t shirt? Also, coaches should get some sort of incentive (maybe fee waiver for coach's child) | 1/5/2017 1:52 AM |
| 75 | Year round indoor youth soccer :) plenty of kids would play in the fall/winter, I don't see it being a competition with outdoor. | 1/4/2017 12:36 PM |
| 76 | The monitor outside for advertisement is so small, can't read from afar when your driving. Then by the time you're closer the advertisement changes, ended up nothing was read..... just lights | 1/4/2017 9:14 AM |
| 77 | Please add gymnastics and soccer classes in the mornings for preschoolers ages 3-5. | 12/6/2016 1:57 PM |
| 78 | No | 12/4/2016 2:13 PM |
| 79 | List when playground or boxing ring and soccer fields get cleaned for the public to see. | 12/4/2016 2:17 AM |
| 80 | Improvement in the all star Cheer program. For what they pay to participate the coaching needs a lot of improvement | 12/3/2016 11:55 AM |
| 81 | THE CITY NEEDS ANOTHER POOL | 12/3/2016 11:24 AM |
| 82 | Girls volleyball for elementary-middle school aged would be a wonderful addition to your many programs. | 12/3/2016 10:25 AM |
| 83 | I would like to see some activities for the handicapped children and the ability for the parents to take them through there without difficulty | 12/2/2016 10:52 PM |
| 84 | Basketball tournaments are big \$ entry fees and per tivket fees. there is no space large enough in central valley. one is la is booked continuously. | 12/2/2016 7:40 PM |
| 85 | Water....pool.... Splash park... 1-2 hours at the high school pool during the summer is not sufficient. | 12/2/2016 3:07 PM |
| 86 | Love this place | 12/2/2016 2:22 PM |
| 87 | Indoor pool | 12/2/2016 1:41 PM |
| 88 | No | 12/2/2016 1:30 PM |
| 89 | Make it more colorful and inviting | 12/2/2016 12:59 PM |
| 90 | More activities for kids and teens. | 12/2/2016 12:44 PM |
| 91 | I think you are developing a great place for our town! Keep it up. | 12/2/2016 12:33 PM |
| 92 | A bigger field for the older kids and adults would be awesome. Especially a soccer program for kids over 12 but under 18 | 12/2/2016 12:28 PM |
| 93 | I have never used this facility but it sounds like a great place. Thank you Lemoore Rec Dept for all the work you put into this place. | 12/2/2016 10:12 AM |
| 94 | I would love to have somewhere to put my keys when I exercise. | 12/2/2016 9:47 AM |
| 95 | Painting/crafts for adults? Maybe events for singles to meet other singles in a cooking class? | 12/2/2016 9:03 AM |
| 96 | Really need to add a few more activities for adults during the day. Like while kids are in classes parents can take a class too. I also think you should be paying the gentleman who teaches the senior workout group. | 12/2/2016 8:35 AM |
| 97 | The building has too many names (i.e. Cinnamon Municipal Complex, Parks & Recreation Complex, Rec Department, etc.) One name would make things easier. | 12/2/2016 6:00 AM |
| 98 | Please have a gym or classes that are a lot cheaper than Crossfit, a lot of people cannot afford the cost of Crossfit | 12/2/2016 5:50 AM |



721 W. Cinnamon Drive • Lemoore, California 93245 • (559) 924-6767 • Fax (559) 924-6772
Community Services

Staff Report

Date: May 9, 2017
To: Lemoore Parks & Recreation Commission
From: Juan Cuevas, Recreation Coordinator
Subject: Spring 2017 Youth Indoor Soccer

BACKGROUND

The Youth Sports Division is dedicated to facilitating a high level of municipal athletic services and facilities that the citizens of Lemoore want and demand in the most cost effective and efficient manner possible.

The 2017 spring season was a successful year for our Youth Indoor Soccer league, as we served 621 participants. Participation level has increased by 17% from a last spring season.

Youth Indoor Soccer Program Highlights:

- Our spring league grew by 92 participants
- Resulted in an estimated increased revenue of \$3860.00

Please see the attached financial and participant report.

Respectfully submitted:

Juan Cuevas, Recreation Coordinator

Youth Soccer 2017

Comparing Program to Spring 2016

Participation Comparison

| Youth Soccer | | |
|--------------|-------------|-------------|
| Sport | Spring 2016 | Spring 2017 |
| Soccer Reg. | 529 | 621 |
| Totals | 529 | 621 |

Revenue Comparison

| Youth Soccer | | |
|--------------|--------------|--------------|
| Sport | Spring 2016 | Spring 2017 |
| Soccer | \$ 31,405.00 | \$ 36,855.00 |
| Rentals | \$ 1,050.00 | \$ 1,275.00 |
| Totals | \$ 32,455.00 | \$ 38,130.00 |

Expenditures Comparison

| Youth Soccer | | |
|--------------|--------------|--------------|
| Sport | Spring 2016 | Spring 2017 |
| Soccer | \$ 11,247.00 | \$ 13,062.00 |
| Totals | \$ 11,247.00 | \$ 13,062.00 |

Scholarship

| Program | Spring 2016 | Spring 2017 |
|----------|-------------|-------------|
| Rec Fund | \$ 1,247.00 | \$ 1,675.00 |
| Totals | \$ 1,247.00 | \$ 1,675.00 |

Senior Advisory Committee

*Do you want your voice to be heard?
Have questions that need answers?
This is your opportunity!*

MEETINGS WILL BE HELD THE 3RD THURSDAY OF EVERY MONTH

FIRST MEETING WILL BE HELD **THURSDAY, JUNE 15TH, 10:00AM** AT
THE LEMOORE RECREATION CENTER

*A CALENDAR OF FUTURE MEETINGS WILL BE AVAILABLE ON JUNE 15TH

**BE A PART OF THE CHANGE IN OUR COMMUNITY TO HELP IMPROVE
THE LIFE OF OUR SENIOR CITIZENS**



ALL meetings are open to the public to encourage discussion on the topics that matter.



SPRING BREAK SOCCER CAMP

April 10th—April 13th



Improve your soccer skills during Spring Break

5-8 years: 8:30am– 10:00am

9-12 years: 10:15am—12:15pm



\$15 per session or \$60 for the week

20 spots available per session



**CAMP TAKES PLACE AT THE INDOOR SOCCER
FIELD AT THE LEMOORE RECREATION CENTER.**



SPRING ART CAMP



**Give Your Kids Something To
Do During Spring Vacation**

- **Three Day Art Camp**
- **Pastel and Water Colors
With Spring Theme**

Ages 7 to 14
\$50 for 3 Days
All Materials Included

Monday, Tuesday, Wednesday
10 am to 12 noon
Lemoore Recreation Center





Spring Break CAMP

APRIL 10th—14th

OPTIONAL DAY APRIL 17th

\$25 PER DAY

CAMP HOURS: 7:00am—6:00pm

**ACTIVITIES INCLUDE:
ARTS AND CRAFTS,
MOVIES, INDOOR SOCCER,
BASKETBALL,
COOKING AND EASTER
ACTIVITIES**

**IF 25 OR MORE CAMPERS,
THERE WILL BE A FIELD TRIP
TO K.C. BOWL ON
THURSDAY, APRIL 13TH.
[\$10 FEE TO ATTEND]**

**REGISTRATIONS
AVAILABLE IN
OUR OFFICE
NOW!!**





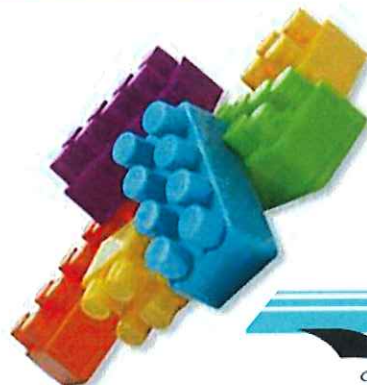
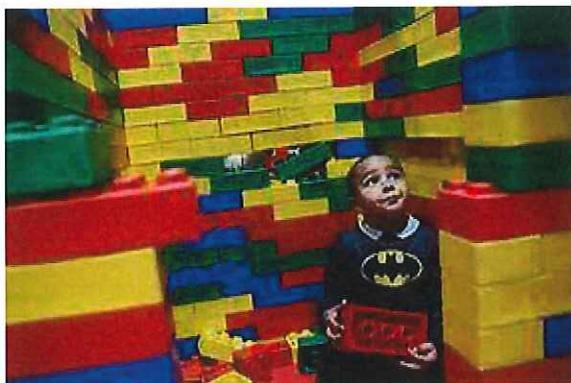
LEGO CAMP
April 10 - April 14
9AM TO 11AM
AGES 4 TO 12 YEARS
\$45

DROP IN RATE \$15 PER DAY

Thousands of Legos!

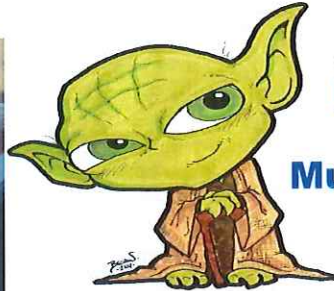
**Build a one week project or something
new everyday.**

Build anything you can imagine.



City of
LEMOORE
CALIFORNIA

Summer Camp



Ages 5-12

Must be 5 by June 12th

**Monday-Friday
7:00am - 6:00pm
June 12 - August 15**

Summer Day Camp will keep your child active and entertained through the summer months!

Cost: \$125 per week, \$425 for (4) weeks, \$855 for all (9) weeks

STAR WARS

A long time ago in a galaxy far, far away....

Come and Join the adventure.

Explore planets, space travel and the solar system

Register your child for 4 weeks or 9 weeks and receive a free t-shirt.

Register for 9 weeks and receive August 14th and 15th free!

Breakfast & Lunch provided!

- **Arts and Crafts**
- **Indoor/Outdoor activities**
- **Swimming**
- **Movies**
- **Field trips**

Register in our office!



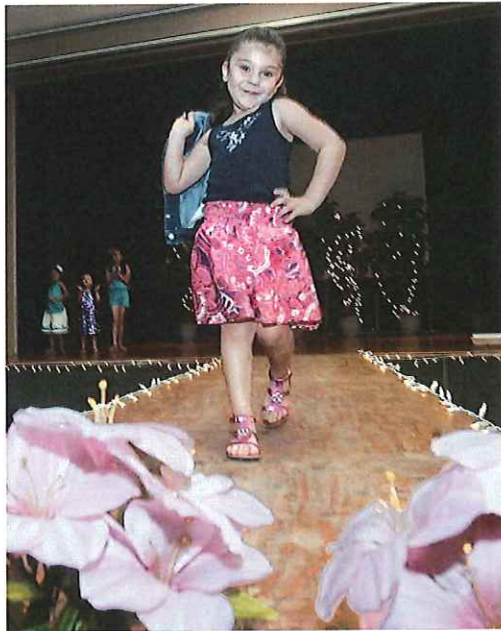
Mother-Daughter Tea Party and Spring Fashion Show

*Every participant will receive a tea
cup and saucer!*

*Special appearance by 2
Enchanted Princesses!*

Saturday, May 13th

2:00 pm-4:00 pm



*Nice dress attire is encouraged!
Every girl will walk the runway and
model her outfit.*

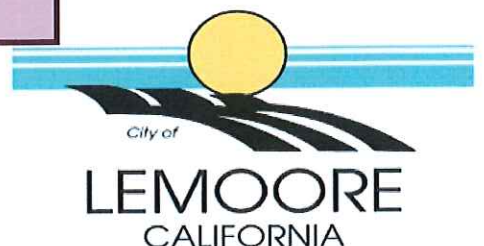
\$45—Mother and child

\$15— additional child

(Additional \$5 per person after deadline)

*Registration deadline
May 5th*

*Tea, finger sandwiches, and dessert
will be served!*





With movement, there is improvement!

WEDNESDAY, MAY 31, 2017
LEMOORE RECREATION CENTER
721 W. CINNAMON DRIVE
8:00AM TO 11:00AM

FREE BREAKFAST PROVIDED BY
AMERICAN LEGION POST 100
HEALTH SCREENINGS
EXERCISE DEMONSTRATIONS
VENDORS



LEGO CAMP
June 19th - June 23rd
9AM TO 11AM
AGES 4 TO 12 YEARS
\$45

DROP IN RATE \$15 PER DAY

Thousands of Legos!

**Build a one week project or something
new everyday.**

Build anything you can imagine.

